



**HEALTH
SYSTEMS
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District Health
Barometer

DISTRICT HEALTH PROFILES

2024/25

DISTRICT HEALTH BAROMETER:

District Health Profiles

2024/25



**HEALTH
SYSTEMS
TRUST**

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ABBREVIATIONS AND ACRONYMS

ANC	Antenatal care
ART	Antiretroviral therapy
BAS	National Treasury Basic Accounting System
CDC	Community day centre
CHC	Community health centre
CPI	Consumer Price Index
DHB	District Health Barometer
DHP	District Health Plan
DHIS	District Health Information System
DS	Drug-susceptible
DM	District Municipality
DTaP-IPV-Hib-HBV	Diphtheria, tetanus, acellular pertussis + Inactivated polio vaccine + Haemophilus influenzae type B + Hepatitis B combined vaccine
EC	Eastern Cape
EDRWeb	Electronic Drug-resistant Tuberculosis Register
ETR.Net	Electronic Tuberculosis Register
Excl	Excluding
FS	Free State
FY	Financial year
GP	Gauteng Province
HIV	Human Immunodeficiency Virus
HR	Human resources
HST	Health Systems Trust
K	Thousand
Km²	Square kilometer
KZ	KwaZulu-Natal
LG	Local Government
LM	Local Municipality
LP	Limpopo Province
LTF	Loss to follow-up
MDR	Multidrug-resistant
MM	Metropolitan Municipality
MP	Mpumalanga Province
NC	Northern Cape
NCDs	Non-communicable diseases
NDoH	National Department of Health
No	Number
NW	North West
PCR	Polymerase chain reaction

ABBREVIATIONS AND ACRONYMS *continued*

PERSAL	Personnel Administration System
PHC	Primary Health Care
Q1	Quarter one
SA	South Africa
SD	Subdistrict
Stats SA	Statistics South Africa
TB	Tuberculosis
VLD	Viral load done
VLS	Viral load suppression
WebDHIS	Web-based District Health Information System
WHO	World Health Organisation
WC	Western Cape
XDR	Extensively drug resistant
ZA	South Africa

INTRODUCTION

The District Health Barometer (DHB): District Health Profiles (DHPs) offers a comprehensive overview of public healthcare across all districts and metropolitan areas in South Africa. This publication encompasses demographic data, social determinants of health, and service delivery metrics. Key data sources include the web-based District Health Information System (WebDHIS), surveys conducted by Statistics South Africa (Stats SA), the National Treasury's Basic Accounting System (BAS) and Personnel Administration System (PERSAL), as well as the Electronic Drug-resistant Tuberculosis Register (EDRWeb), among other systems provided by the National Department of Health.

The District Health Profiles serve to highlight inequities in health outcomes, resource allocation, and service delivery, while also tracking the efficiency of health processes across provinces and districts. Both the publication and its underlying data are available electronically at <http://www.hst.org.za>. There is also an [interactive dashboard](#) where you can filter information by indicator, year, or location. The dashboard also lets you create custom views and tables for specific districts and export the data for your own use.

FOREWORD

It is a privilege to present the *District Health Barometer: District Health Profiles 2024/25* on behalf of Health Systems Trust. This publication is designed to support District Management Teams in identifying and prioritising key health challenges within their respective districts.

Each profile provides a comprehensive view of the social determinants of health, alongside financial, service delivery, and performance data. These insights reveal disparities in health outcomes, resource allocation, and system efficiency, equipping districts with the evidence needed to develop targeted and effective action plans.

We trust that this edition will strengthen district-level planning and enable managers to implement practical solutions tailored to their unique contexts. We encourage healthcare providers, administrators, researchers, and policy-makers to use these profiles to enhance the quality and accessibility of healthcare services throughout South Africa.

Our sincere appreciation goes to the National Department of Health for its continued support and collaboration, which have been instrumental in producing this publication. We welcome feedback to further refine future editions of the District Health Profiles and increase its value to the health system.

Dr Ntombi Sigwebela
Chief Executive Officer
Health Systems Trust



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District ranking by indicator

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SECTION A: INTRODUCTION

For each indicator, the districts are ranked from 1 to 52 (for the various indicators in the league table graphs where number 1 represents the best performance and number 52 the worst performance). Individual indicators are therefore ranked as either ascending (low values are best, for example maternal mortality in facility ratio) or descending (high values are best, for example immunisation coverage under 1 year).

The indicator groups are as follows:



01 District geography and demography

1.1 Population density

Definition: The population density is the number of people per unit area, usually quoted by square kilometre.

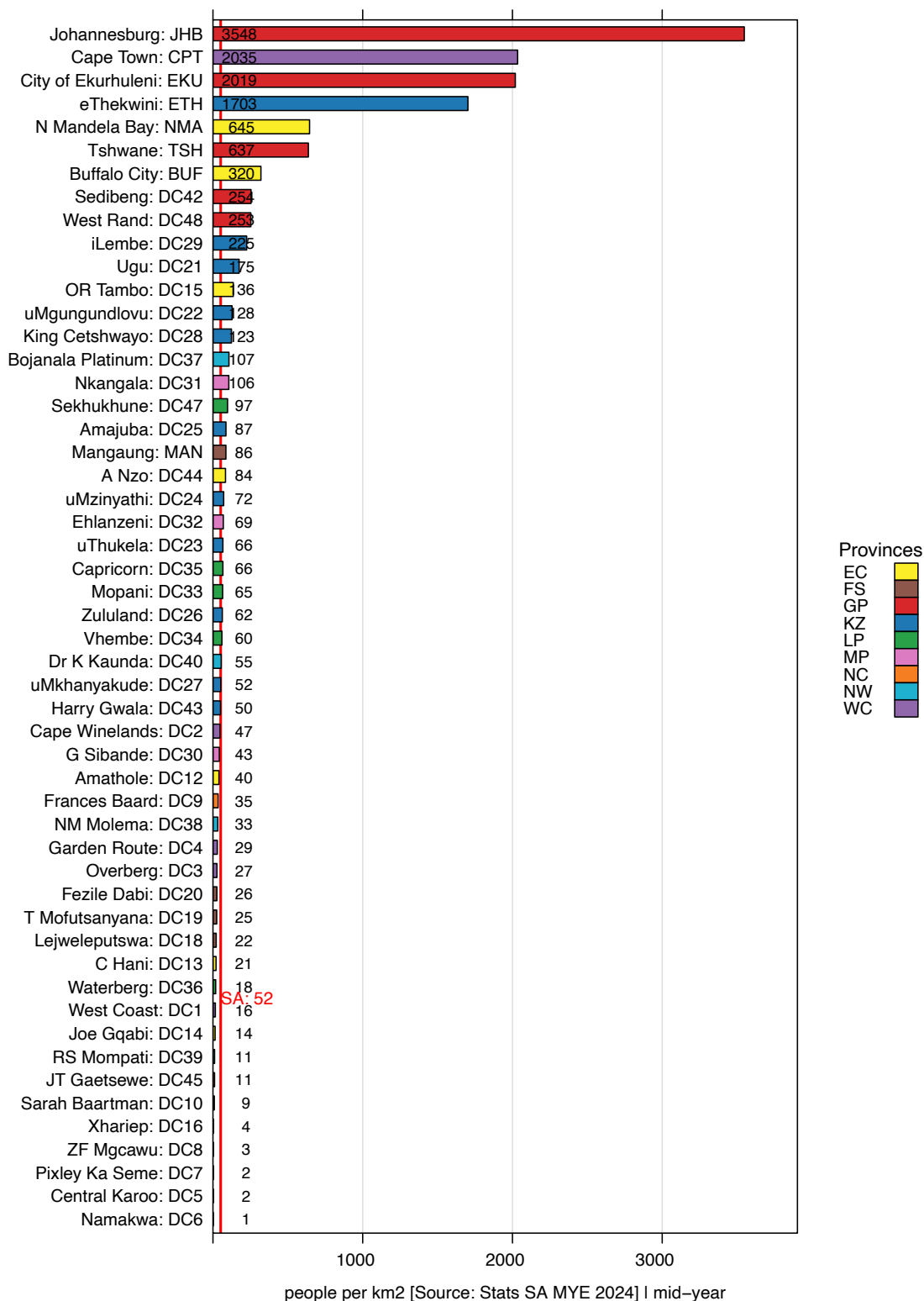


Figure 1 Population density by district, 2024

1.2 Percentage of female headed households (%)

Definition: The percentage of households in which an adult female is the sole or main income producer and decision-maker.

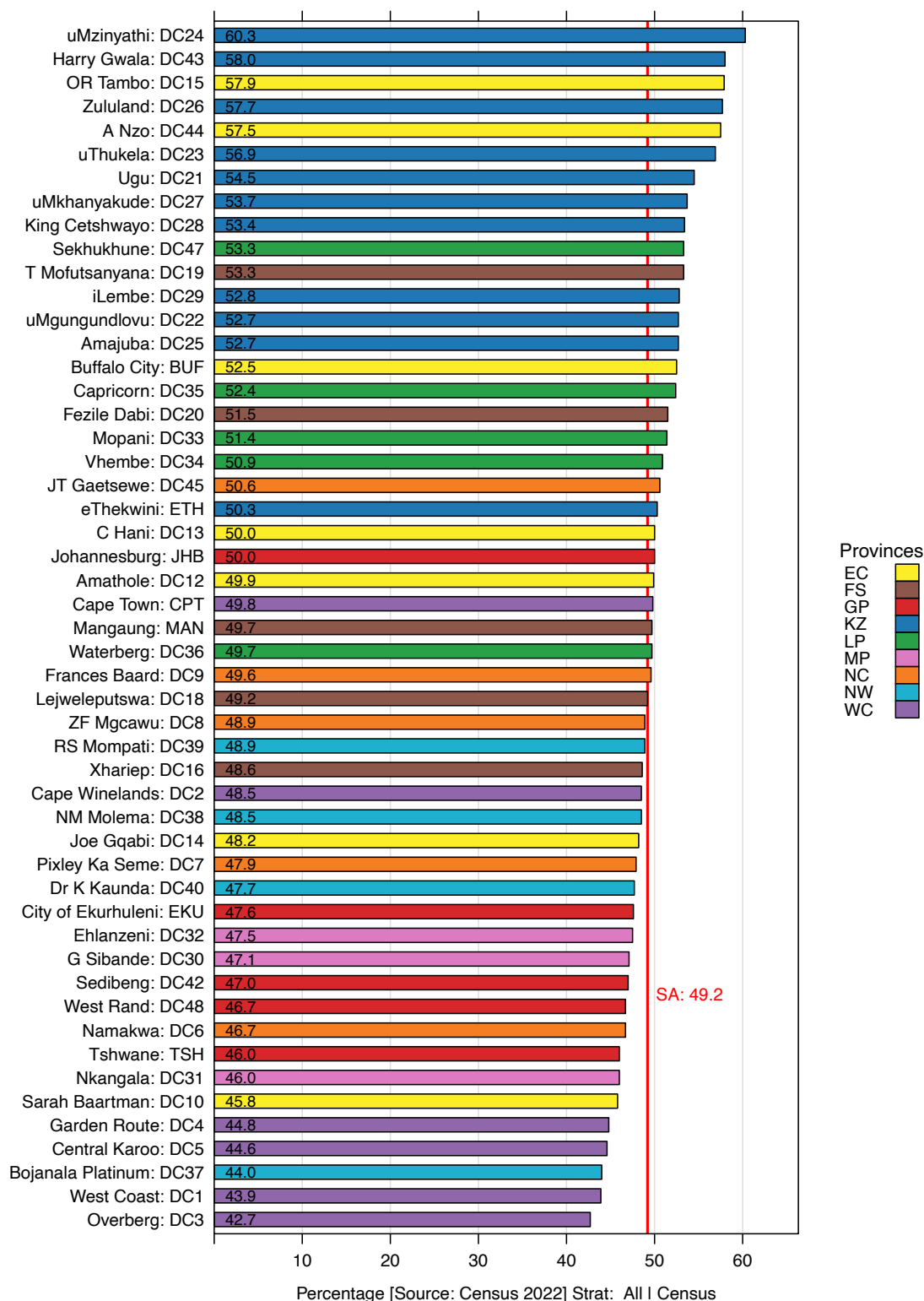


Figure 2 Percentage of female headed households by district, 2022



1.3 Percentage of population 20 years and older with no schooling (%)

Definition: The percentage of South African (SA) citizens aged 20 years and older with no schooling.

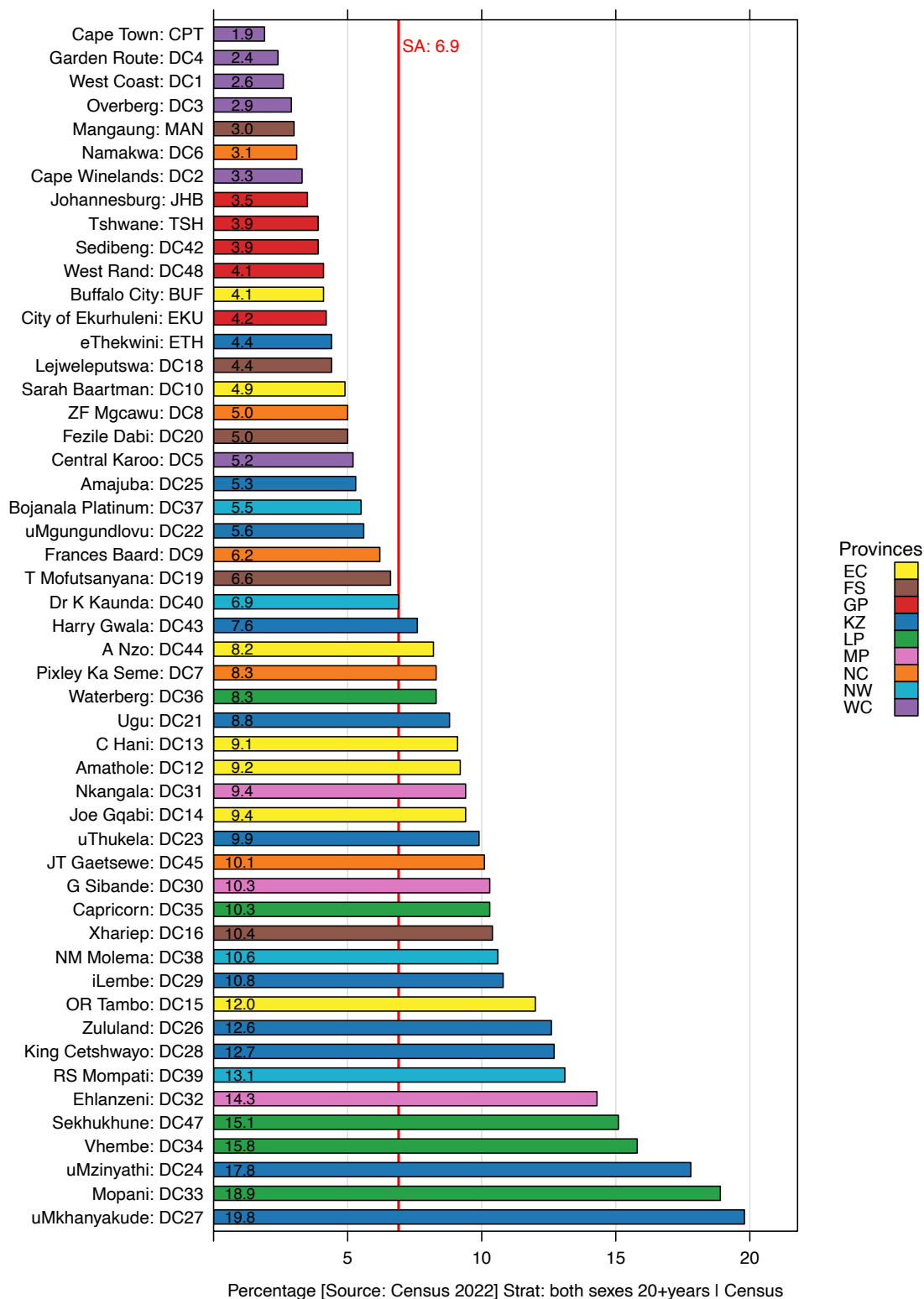


Figure 3 Percentage of population 20 years and older with no schooling by district, 2022

1.4 Percentage without higher education (%)

Definition: The percentage of SA citizens aged 20 years and older without higher education.

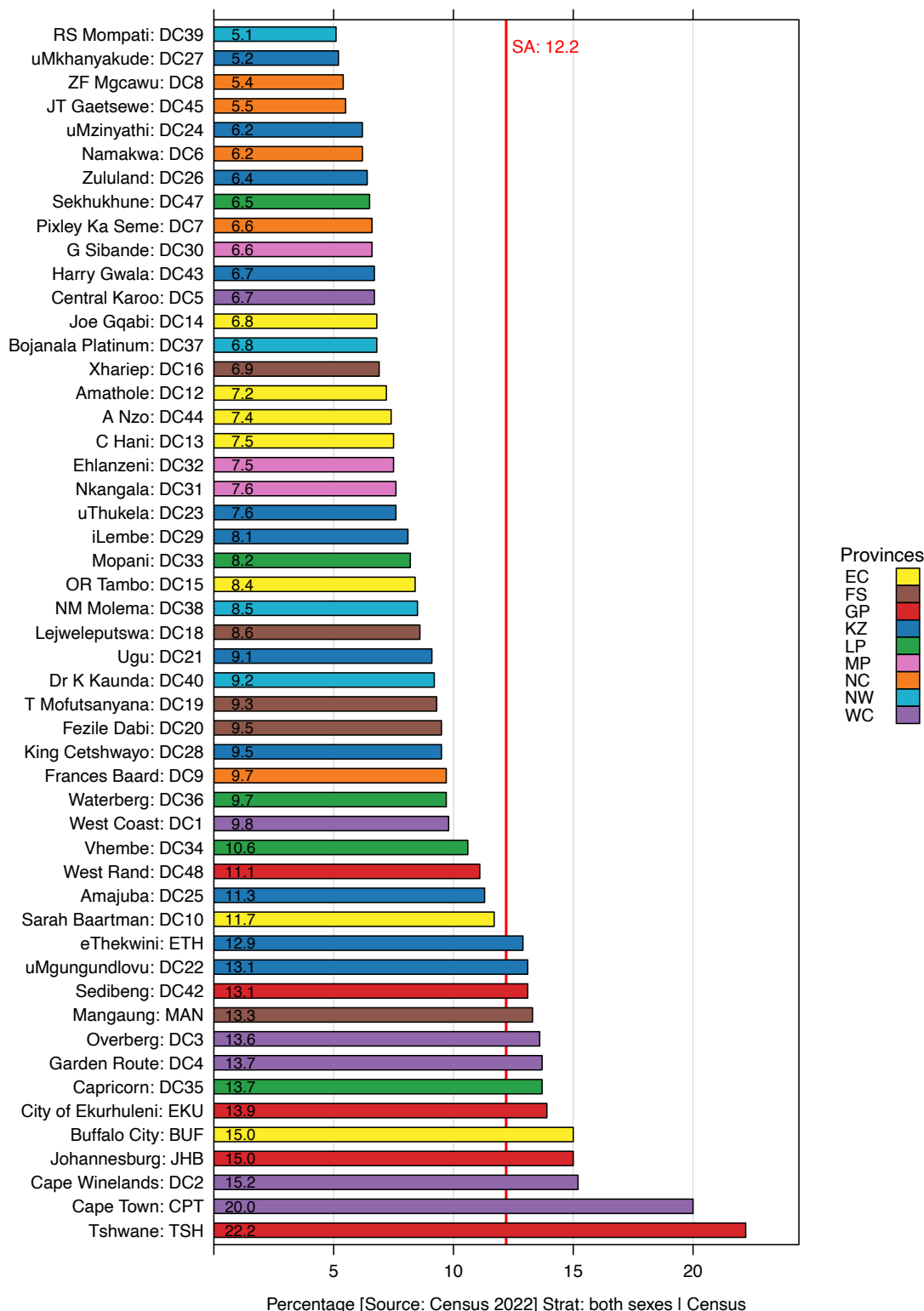


Figure 4 Percentage without higher education by district, 2022



1.5 Percentage without matric (%)

Definition: The percentage of SA citizens aged 20 years and older without matric.

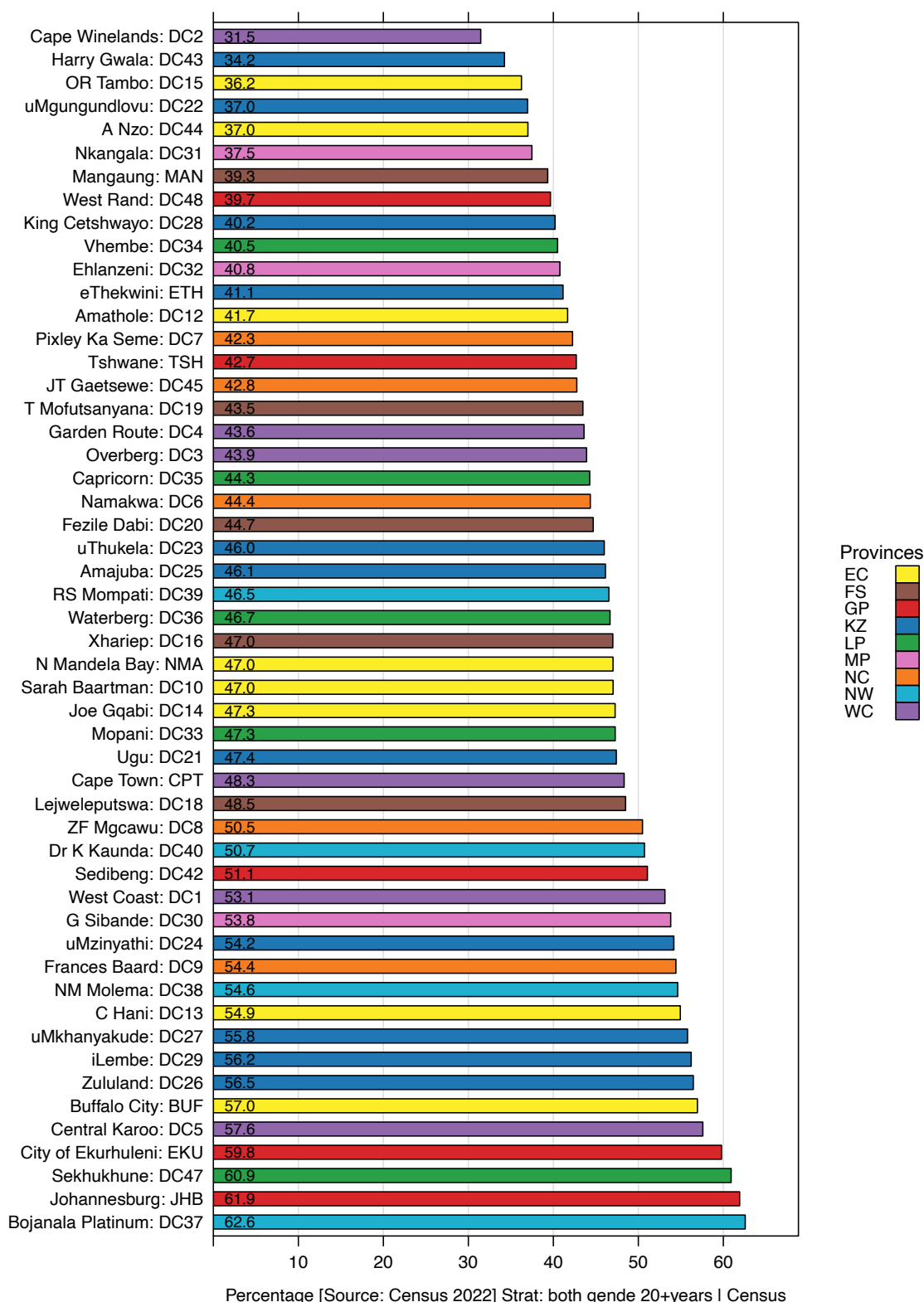


Figure 5 Percentage without higher education by district, 2022

1.6 Formal dwellings (%)

Definition: The percentage of self-contained units of accommodation used by one or more households as a home.

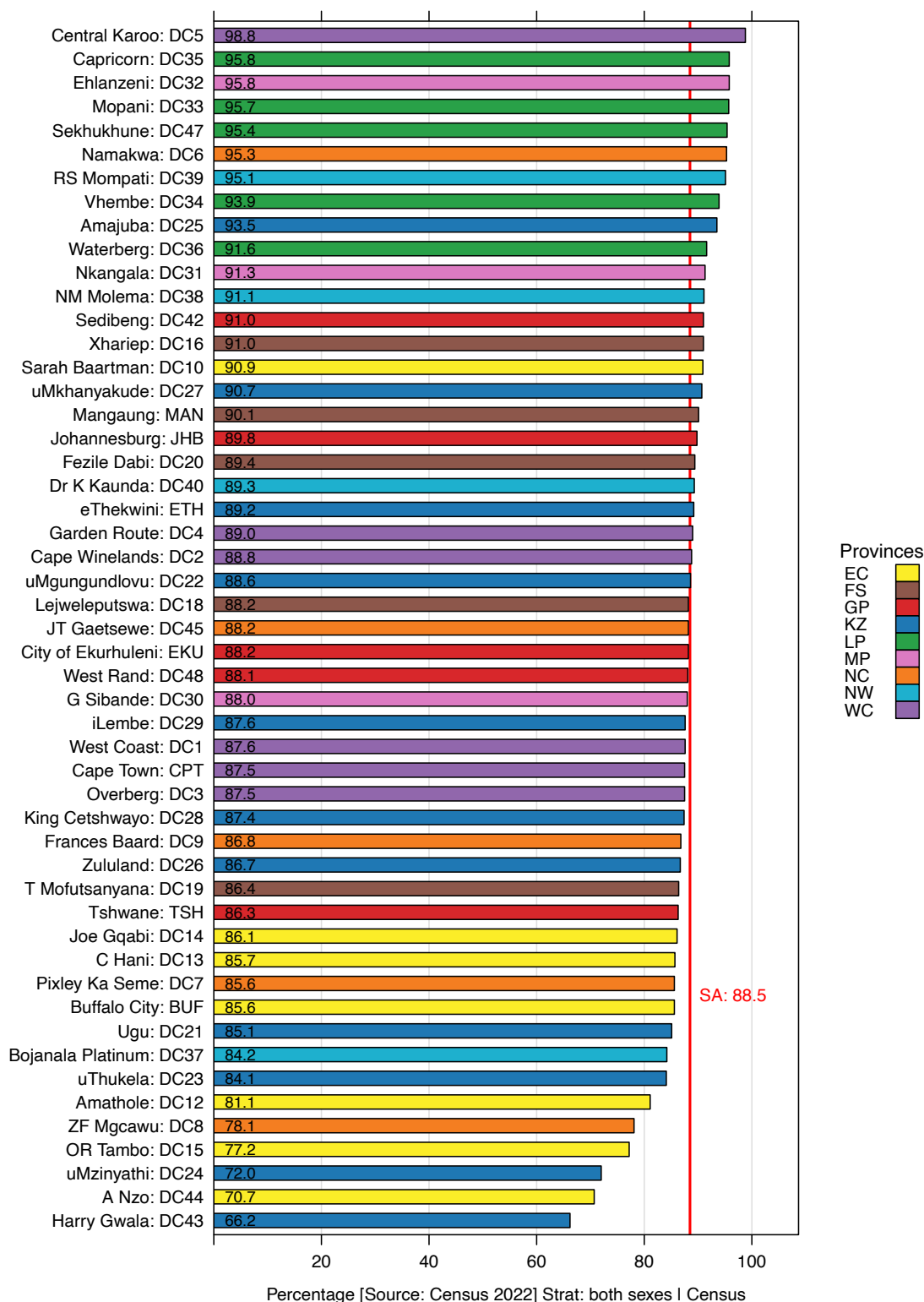


Figure 6 Formal dwellings by district, 2022



1.7 Percentage of households using electricity for lighting (%)

Definition: The percentage of households that use electricity for lighting.

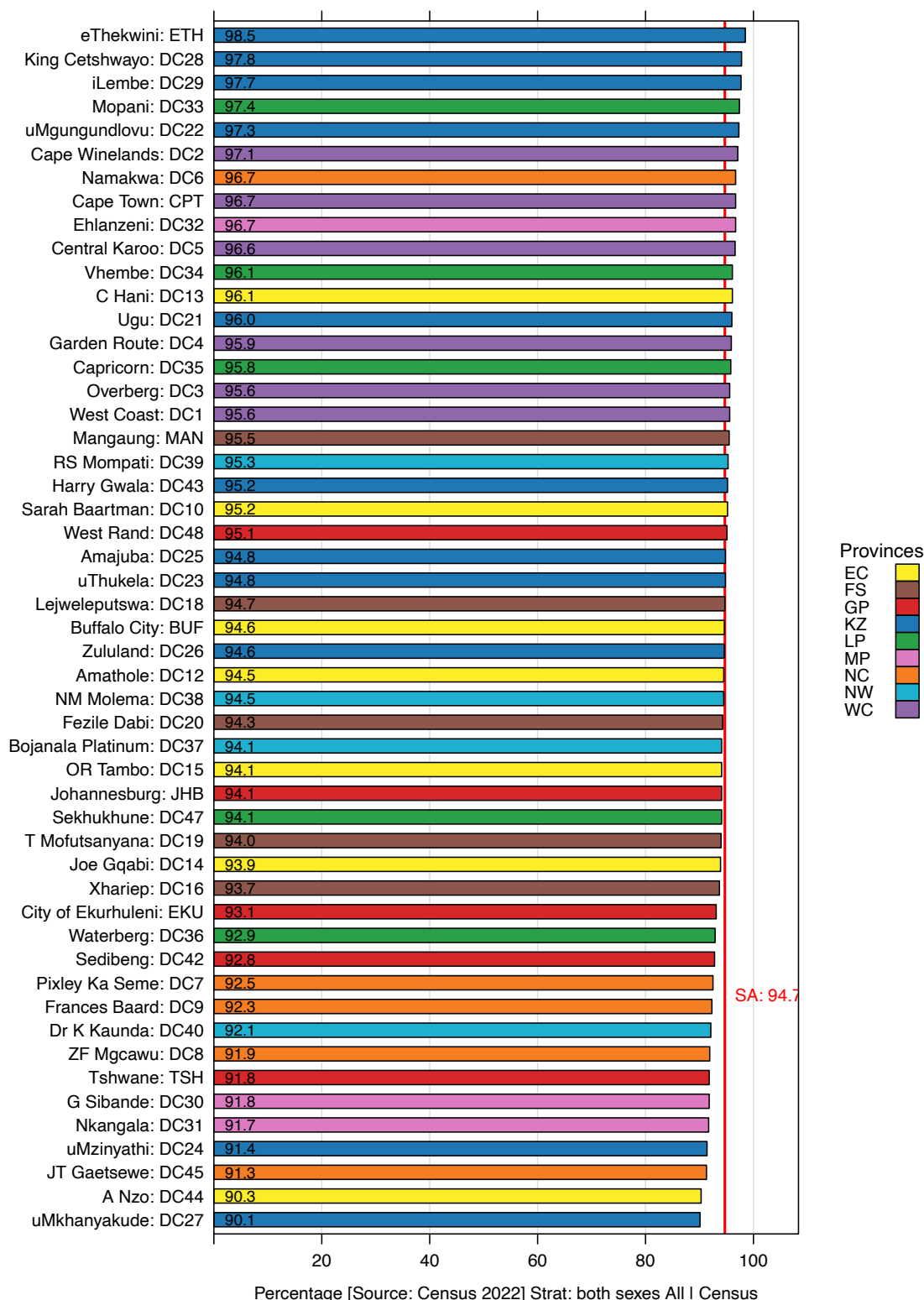


Figure 7 Percentage of households using electricity for lighting by district, 2022

1.8 Percentage of households with flush toilet connected to sewerage (%)

Definition: The percentage of households with flush toilet connected to sewerage.

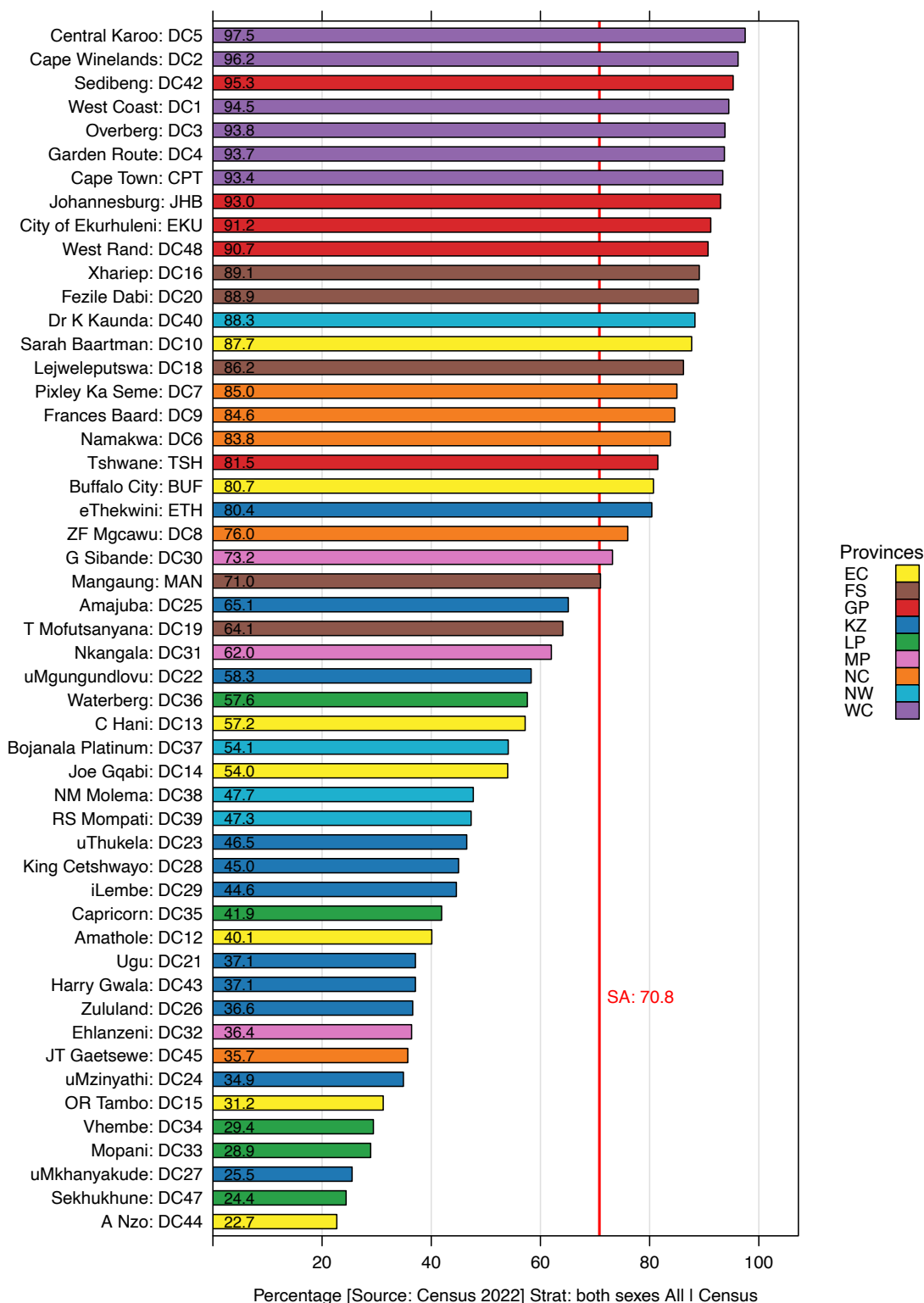


Figure 8 Percentage of households with flush toilet connected to sewerage by district, 2022



1.9 Percentage of households with piped water inside dwellings (%)

Definition: The percentage of households with piped water inside dwellings.

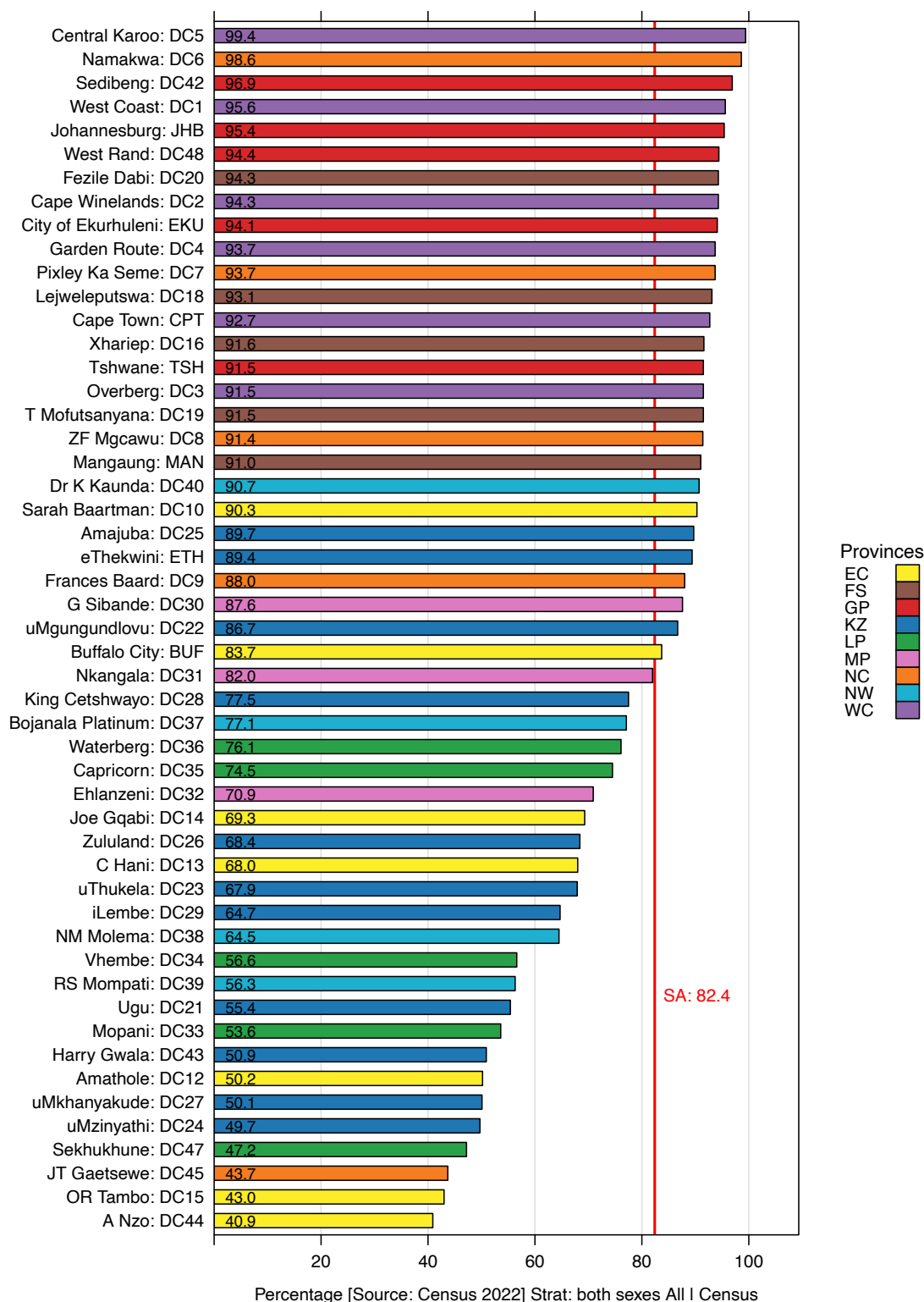


Figure 9 Percentage of households with piped water inside dwellings by district, 2022

1.10 Percentage of households with weekly refuse removal (%)

Definition: The percentage of households with weekly refuse removal services.

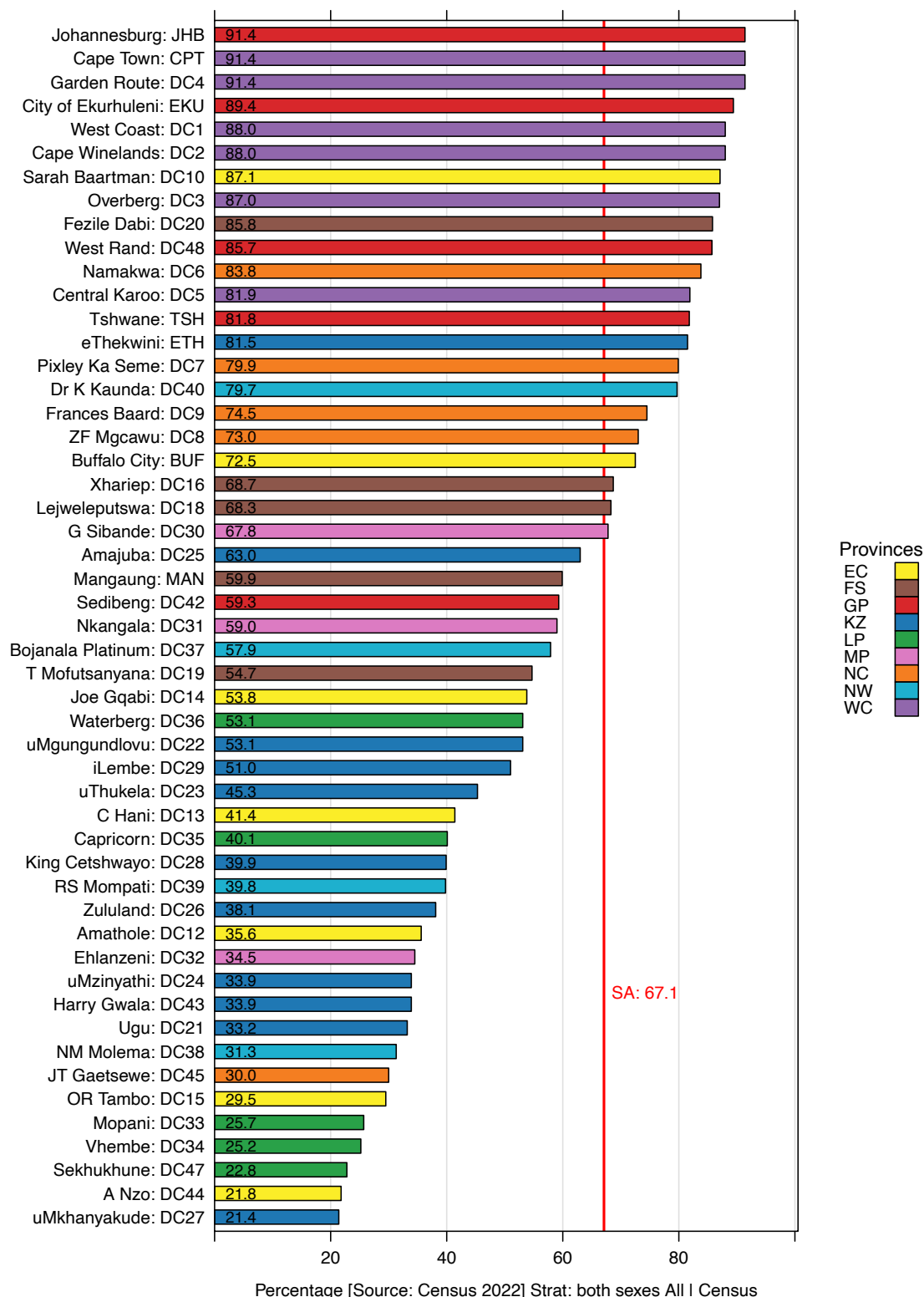


Figure 10 Percentage of households with weekly refuse removal by district, 2022



1.11 Medical scheme coverage (%)

Definition: Percentage of population who have medical scheme insurance.

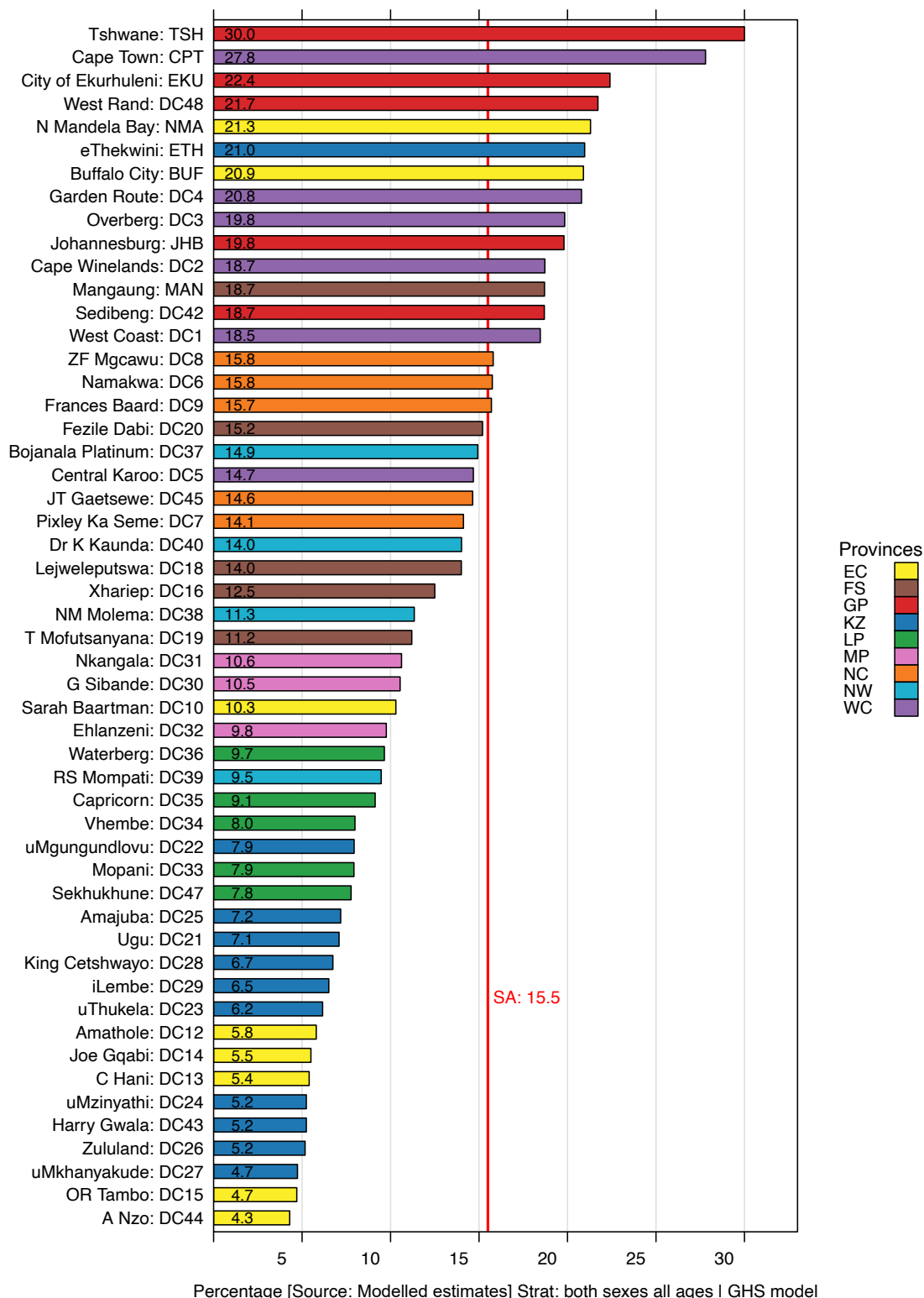


Figure 11 Percentage of households with medical scheme coverage (ave) by district, 2024

02 Women and maternal health

2.1 Maternal mortality in facility ratio (per 100 000 live births)

Definition: Maternal death is a death occurring during pregnancy, childbirth and the puerperium of a woman while pregnant or within 42 days of termination of pregnancy, irrespective of the duration and site of pregnancy and irrespective of the cause of death (obstetric and non-obstetric) per 100 000 live births in facility.

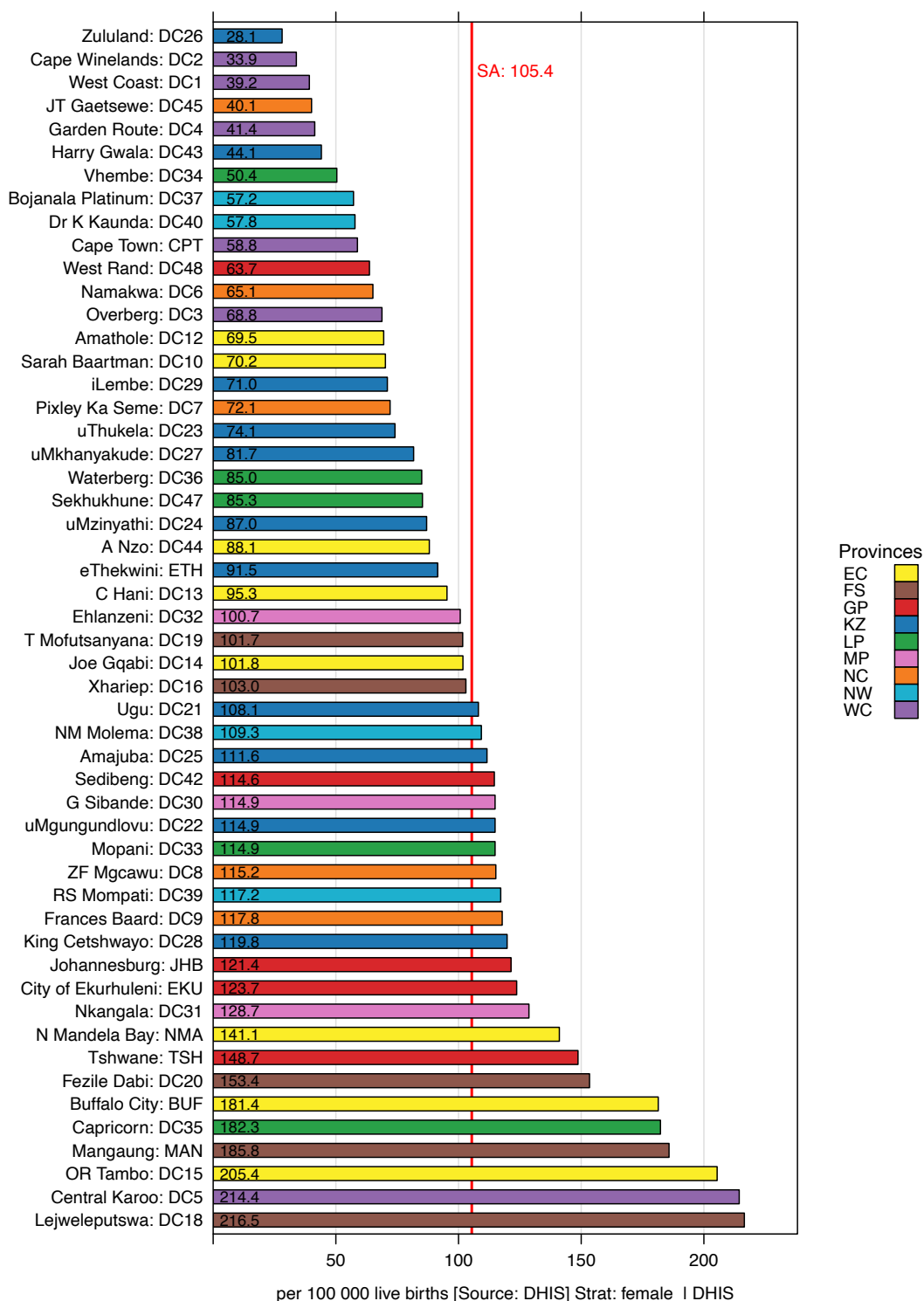


Figure 12 Maternal mortality in facility ratio by district, 2024/25



2.2 Delivery in 10 to 19 years in facility rate (%)

Definition: Deliveries to women 10 to 19 years as proportion of total deliveries in health facilities.

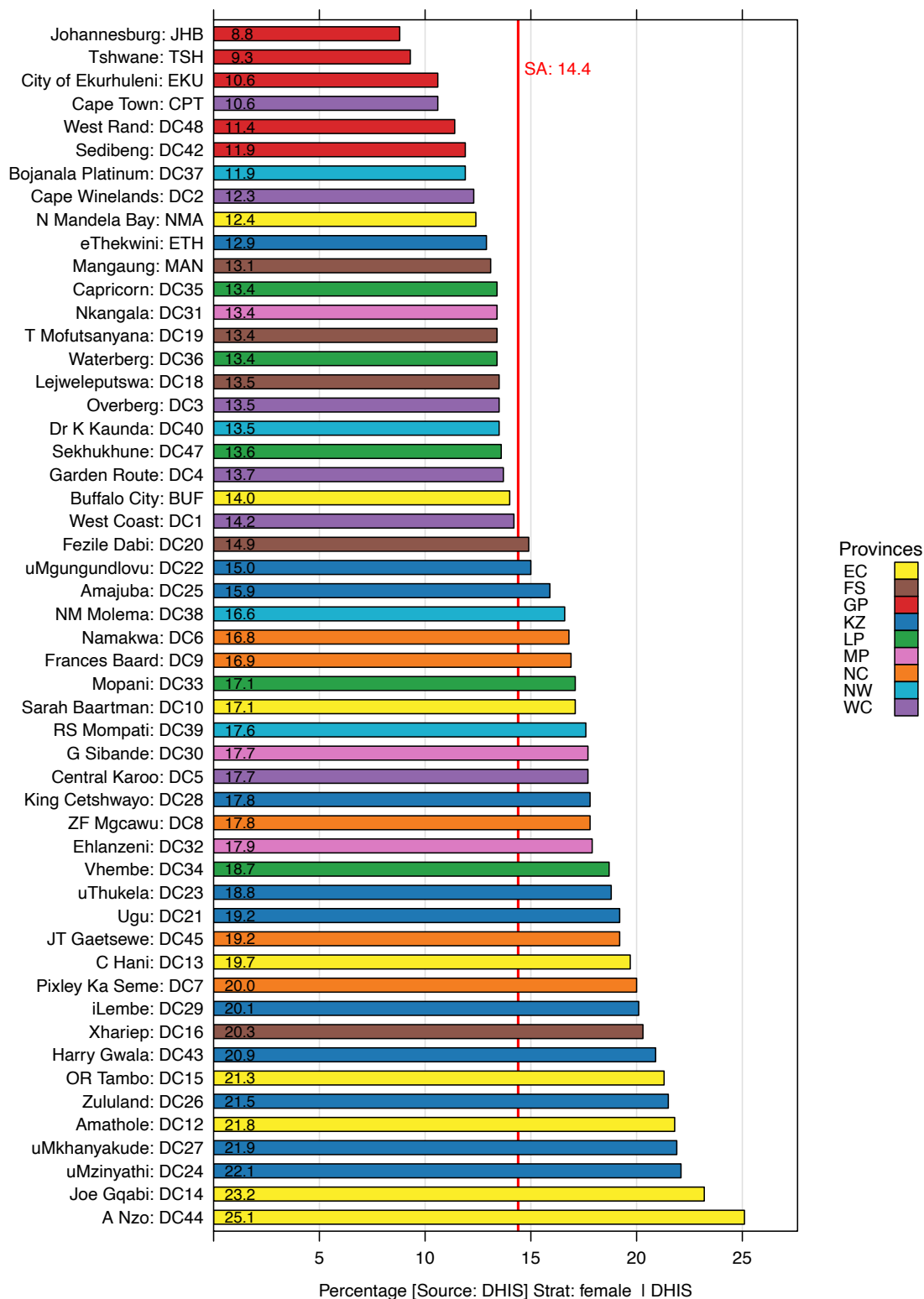


Figure 13 Delivery in 10 to 19 years in facility rate by district, 2024/25

2.3 Antenatal client initiated on ART rate (%)

Definition: Antenatal clients who started on antiretroviral therapy (ART) as a proportion of the total number of antenatal clients who are HIV positive and not previously on ART.

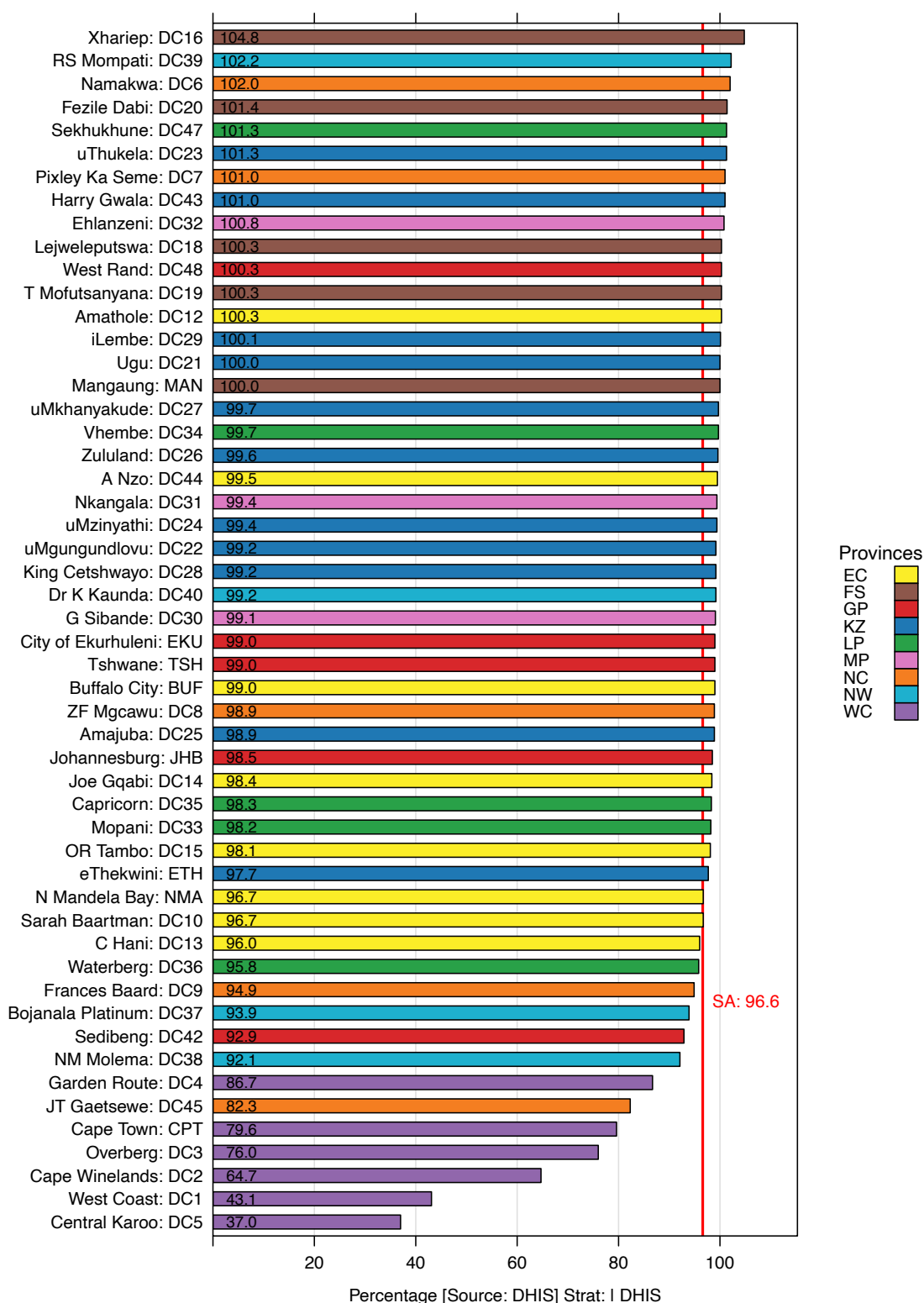


Figure 14 Antenatal client initiated on ART rate by district, 2024/25



2.4 Mother postnatal visit within 6 days rate (%)

Definition: Mothers who received postnatal care within 6 days after delivery as proportion of deliveries in health facilities.

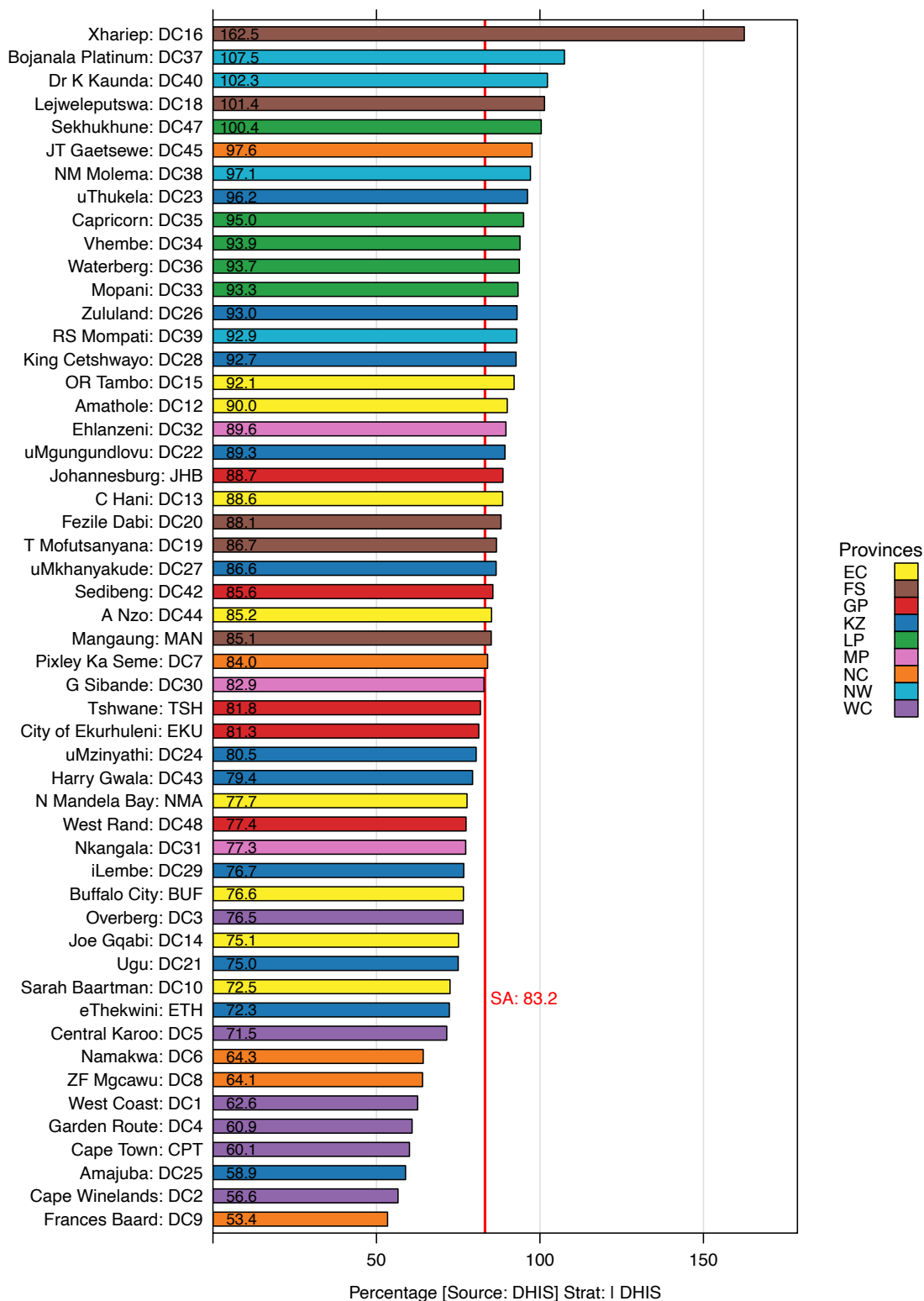


Figure 15 Mother postnatal visit within 6 days rate by district, 2024/25

2.5 Antenatal 1st visit before 20 weeks rate (%)

Definition: Women who have a booking visit (first visit) before they are 20 weeks into their pregnancy as proportion of all antenatal 1st visits.

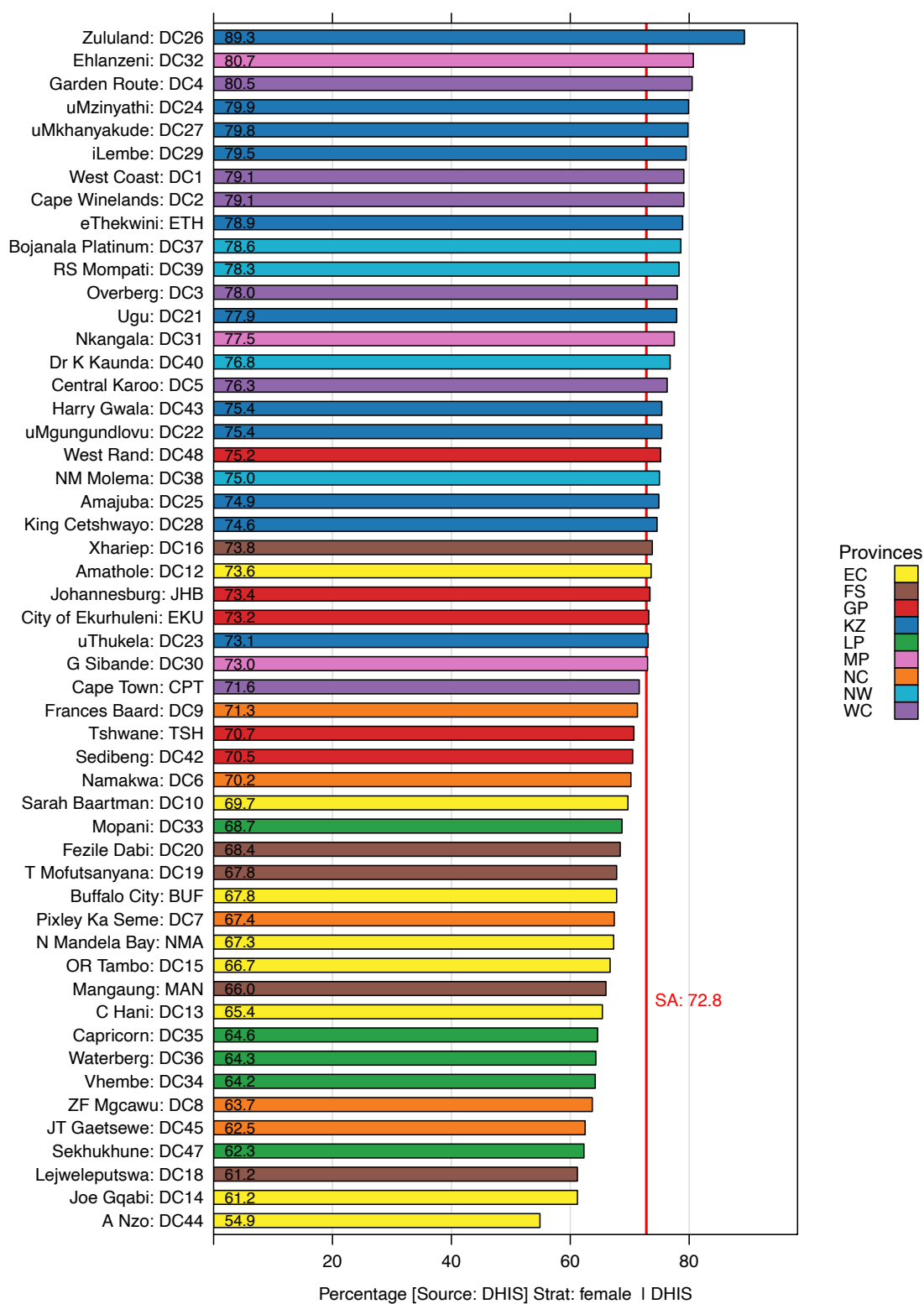


Figure 16 Antenatal 1st visit before 20 weeks rate by district, 2024/25



2.6 Couple year protection rate (%)

Definition: Women protected against pregnancy by using modern contraceptive methods, including sterilisations, as proportion of female population 15–49 year. Couple year protection is the total of (Oral pill cycles / 15) + (Medroxyprogesterone injection / 4) + (Norethisterone enanthate injection / 6) + (IUCD × 4.5) + (Sub dermal implant × 2.5) + Male condoms distributed / 120) + (Female condoms distributed / 120) + (Male sterilisation × 10) + (Female sterilisation × 10).

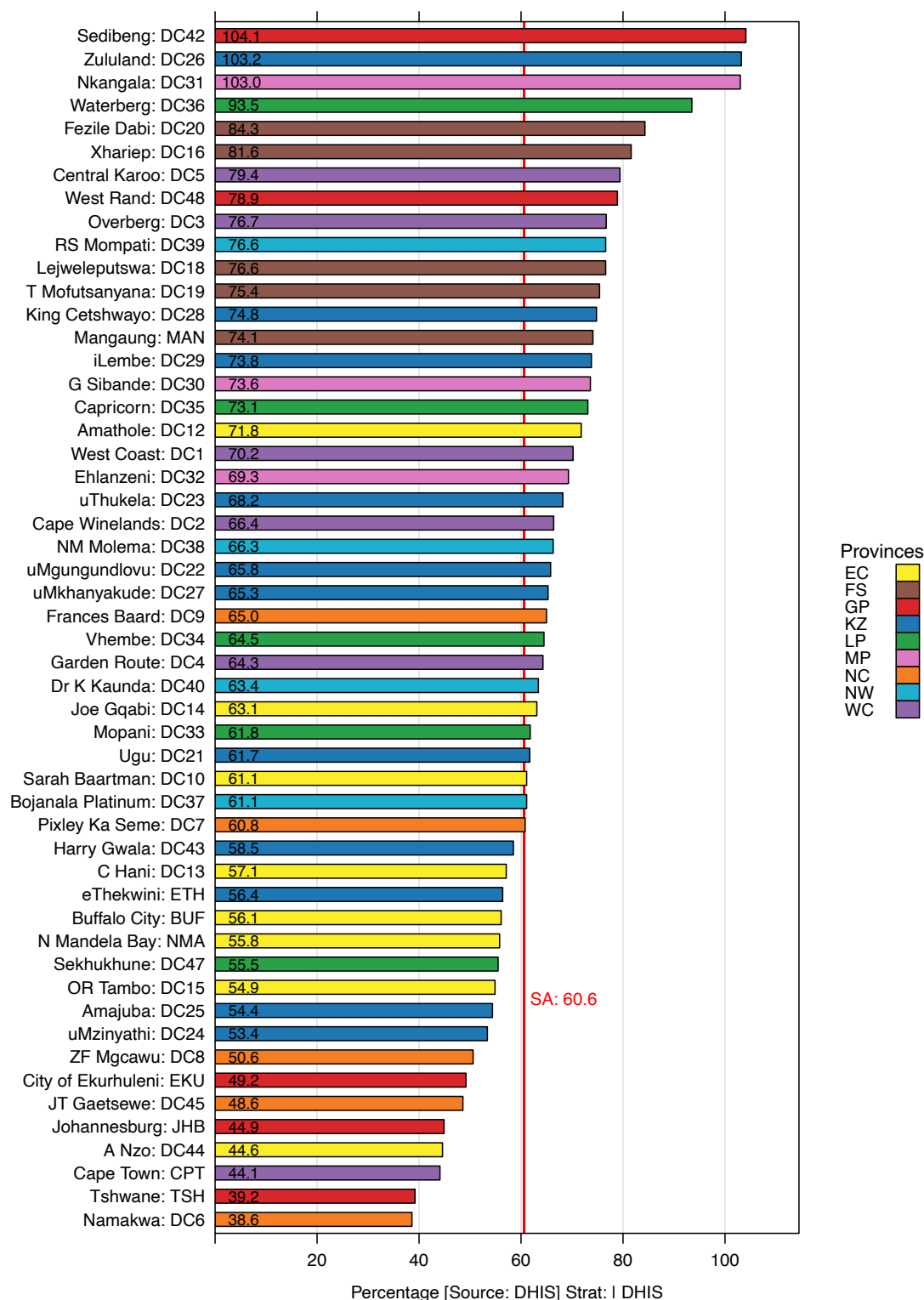


Figure 17 Couple year protection rate by district, 2024/25

2.7 Cervical cancer screening coverage (%)

Definition: Cervical smears in women 30 years and older as a proportion of the female population 30-50 years. 80% of these women should be screened for cervical cancer every 10 years and 20% must be screened every 3 years which should be included in the denominator because it is estimated that 20% of women 20 years and older are HIV positive.

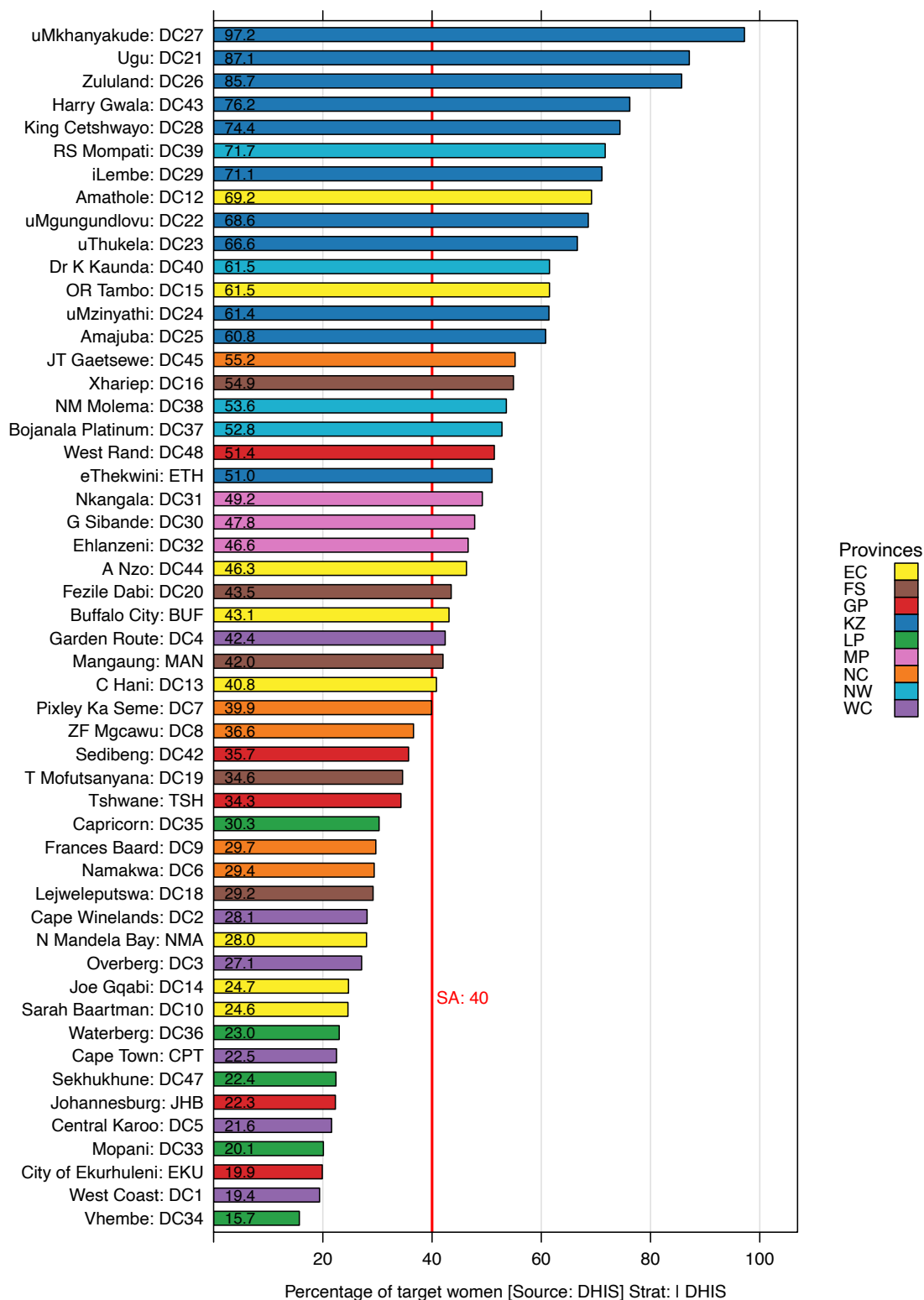


Figure 18 Cervical cancer screening coverage by district, 2024/25

03 Child Health

3.1 Early neonatal death in facility rate (per 1 000 live births)

Definition: Early neonatal deaths per 1 000 infants who were born alive in health facilities.

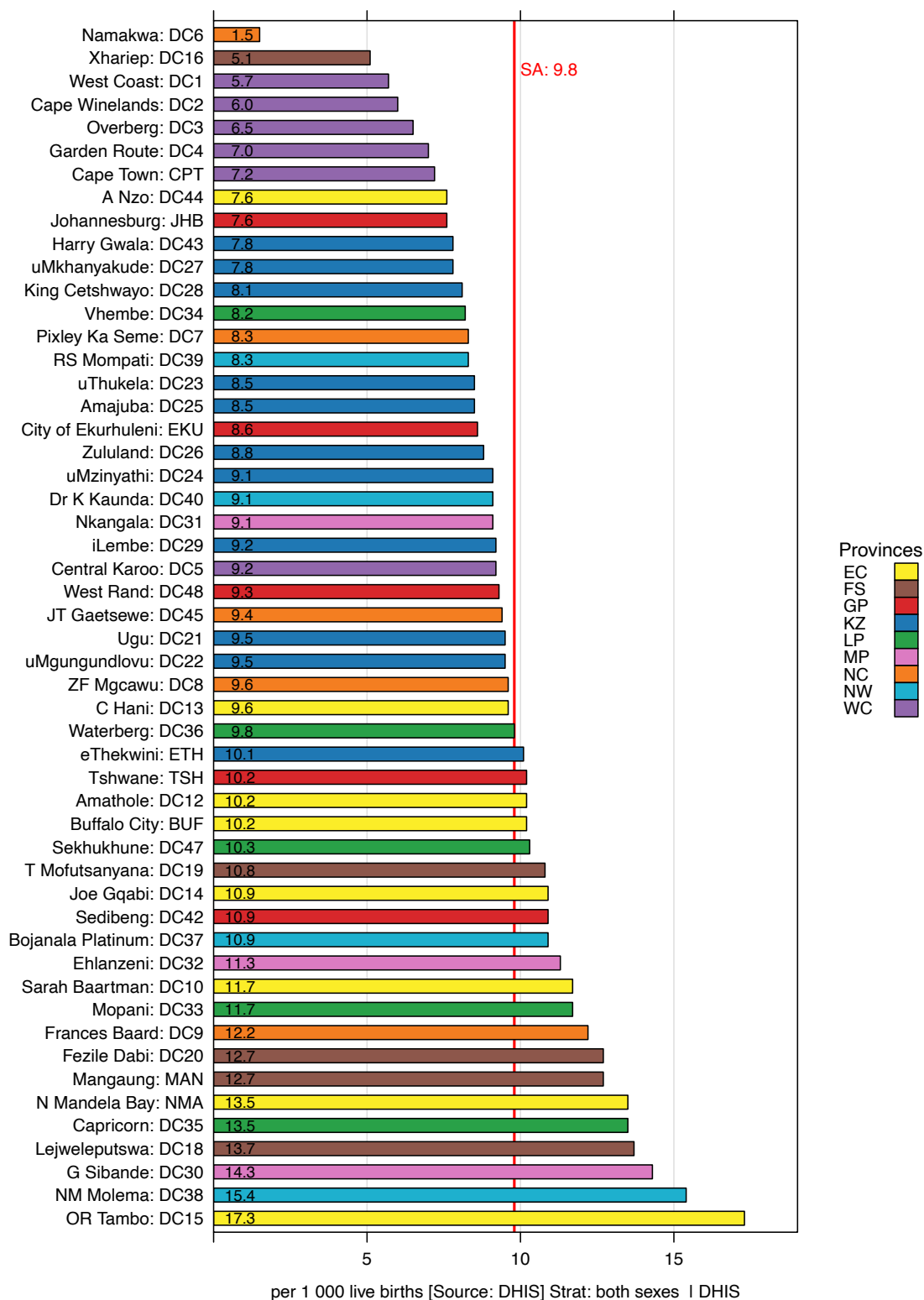


Figure 19 Early neonatal death in facility rate by district, 2024/25

3.2 Neonatal death in facility rate (per 1 000 live births)

Definition: Infants 0–28 days who died during their stay in the facility as a proportion of live births in facility.

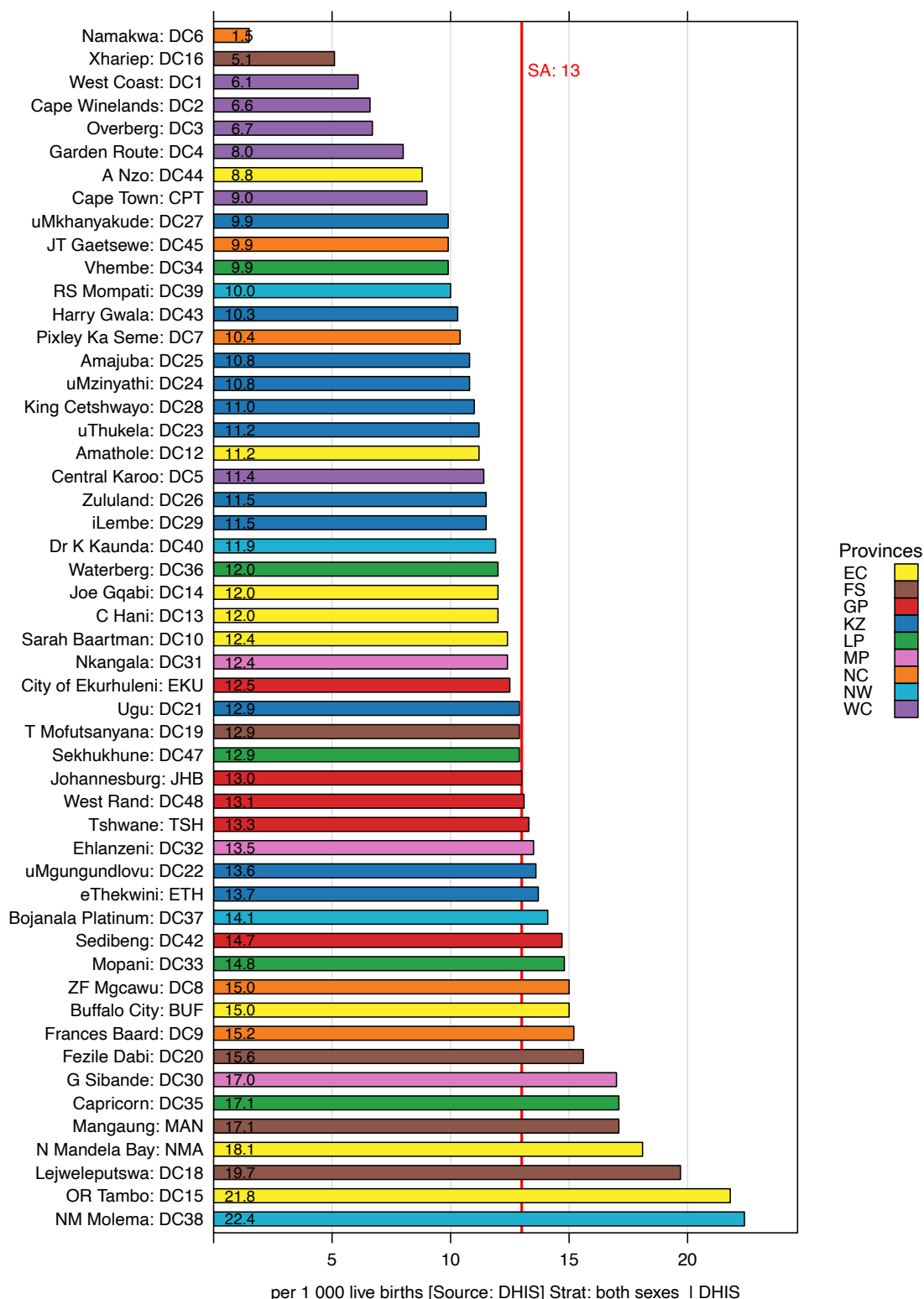


Figure 20 Neonatal death in facility rate by district, 2024/25



3.3 Death in facility under 1 year rate (%)

Definition: Children under 1 year who died during their stay in the facility as a proportion of inpatient separations under 1 year. Inpatient separations under 1 year is the total of inpatient discharges, inpatient deaths and inpatient transfer outs.

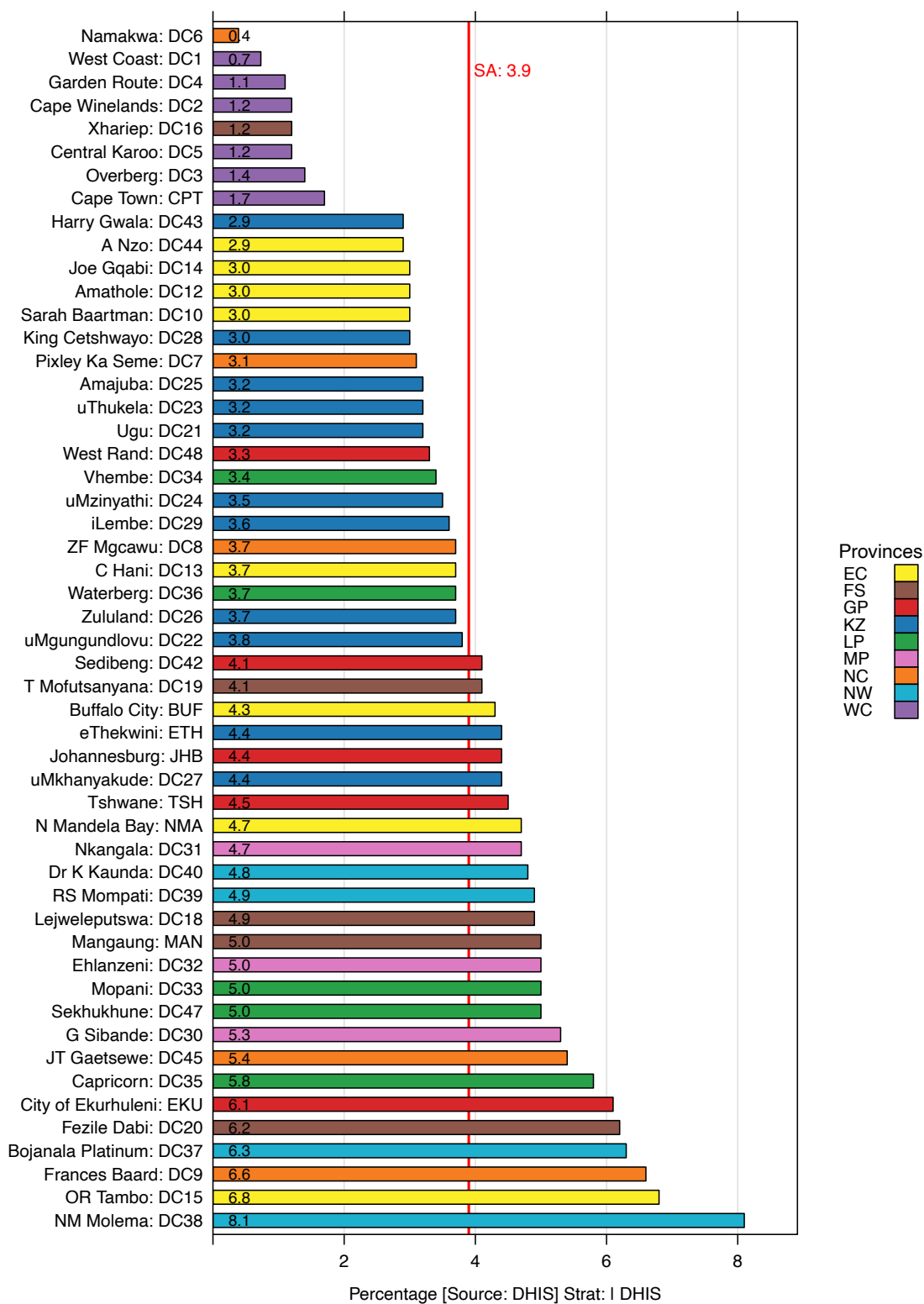


Figure 21 Death in facility under 1 year rate by district, 2024/25

3.4 Death under 5 years against live birth rate (%)

Definition: Children under 5 years who died during their stay in the facility as a proportion of all live births.

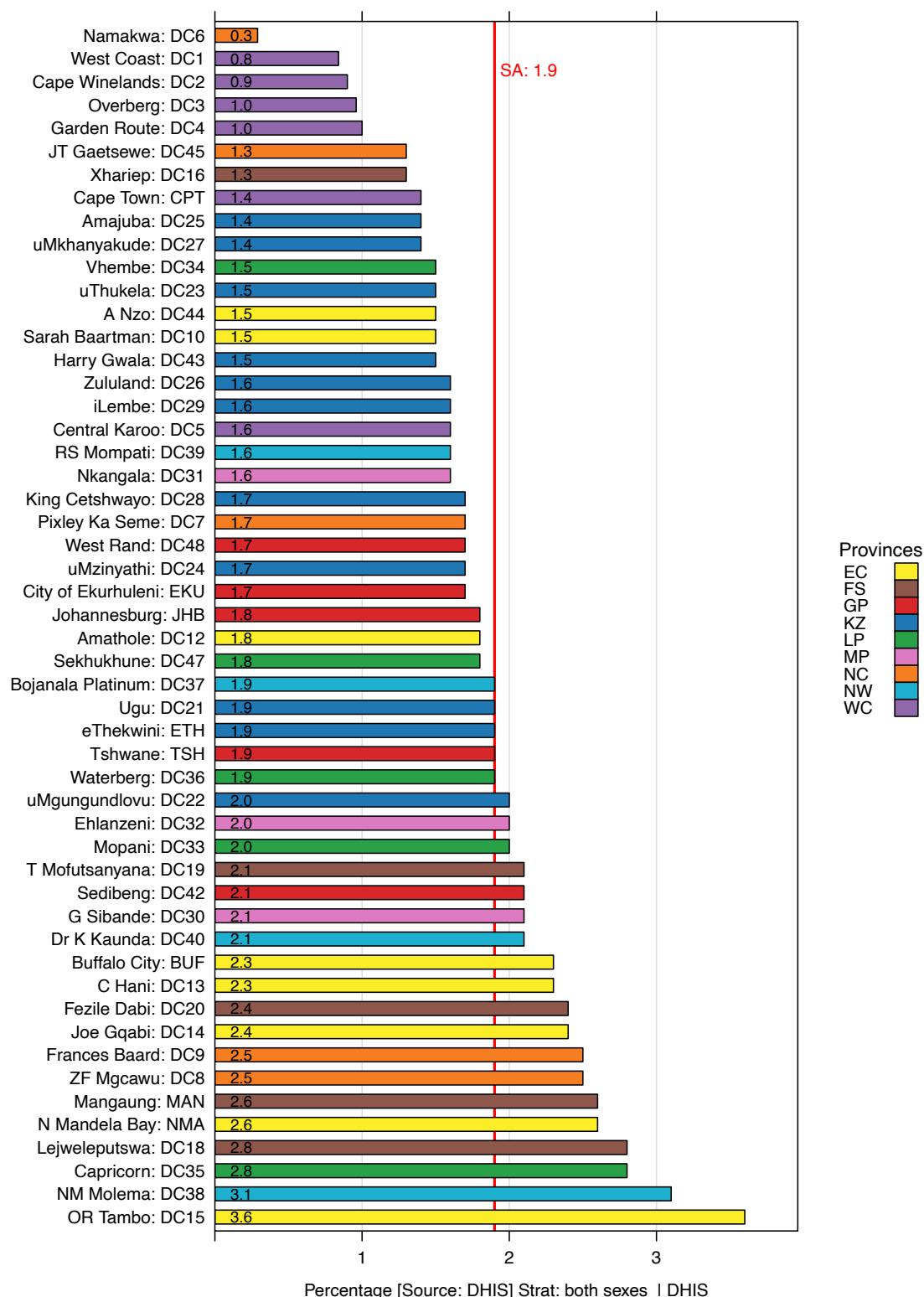


Figure 22 Death under 5 years against live birth rate by district, 2024/25



3.5 Diarrhoea case fatality under 5 years rate (%)

Definition: Diarrhoea deaths in children under 5 years as a proportion of diarrhoea separations under 5 years in health facilities. Inpatient separations is the total of inpatient discharges, inpatient deaths and inpatient transfer outs.

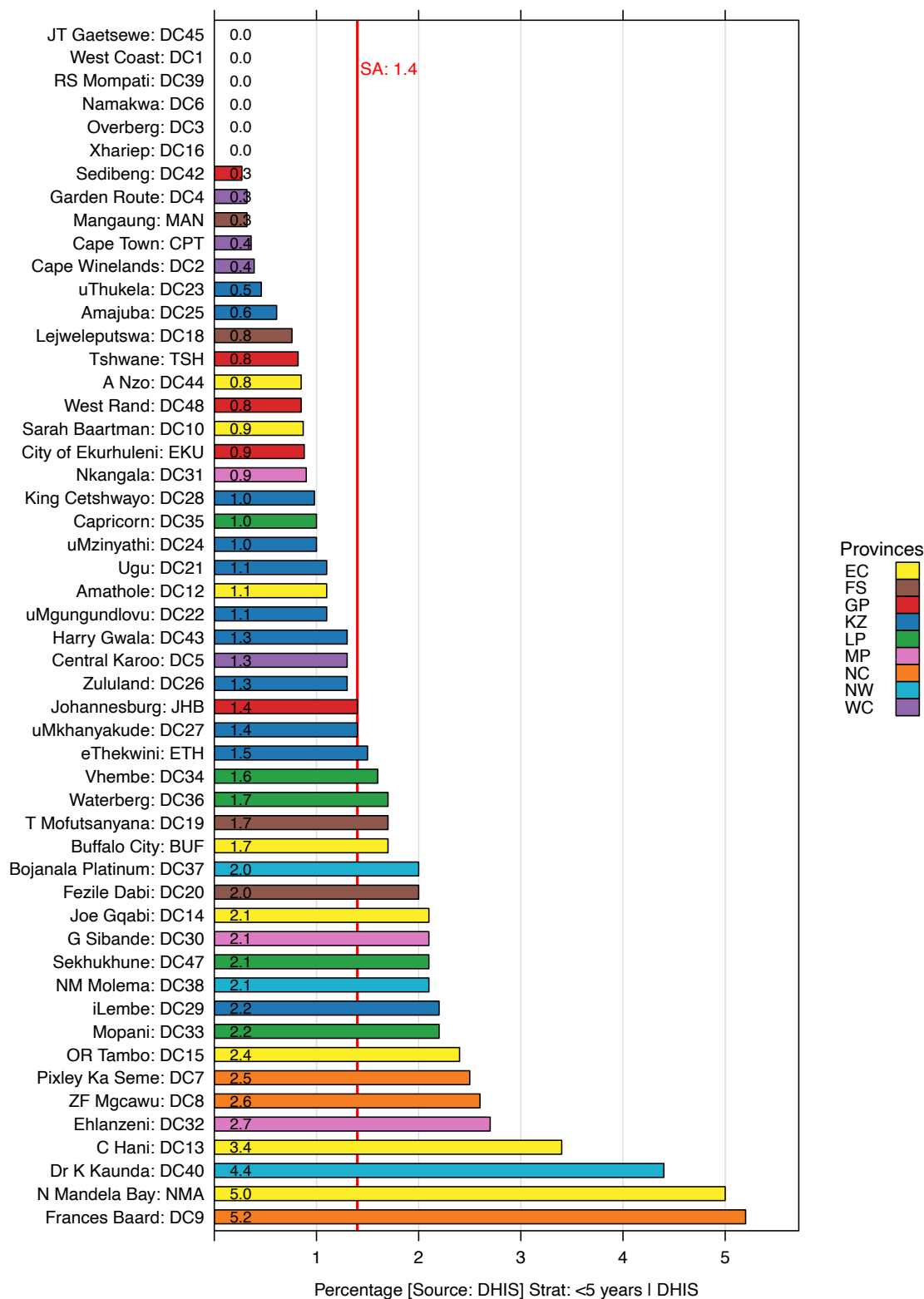


Figure 23 Diarrhoea case fatality under 5 years rate by district, 2024/25

3.6 Pneumonia case fatality under 5 years rate (%)

Definition: Pneumonia deaths in children under 5 years as a proportion of pneumonia separations under 5 years in health facilities. Inpatient separations is the total of inpatient discharges, inpatient deaths and inpatient transfer outs.

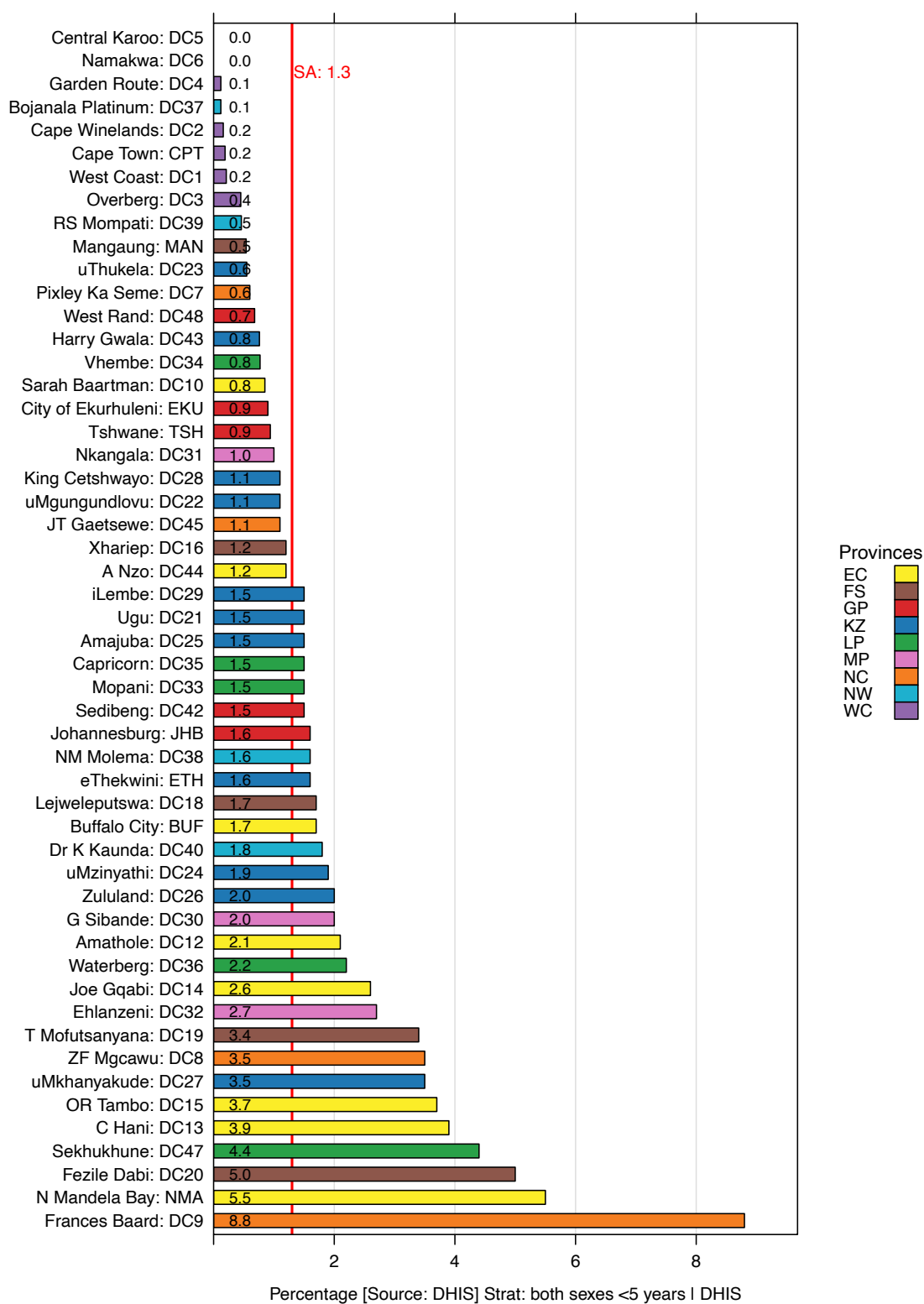


Figure 24 Pneumonia case fatality under 5 years rate by district, 2024/25



3.7 Severe acute malnutrition case fatality under 5 years rate (%)

Definition: Severe acute malnutrition deaths in children under 5 years as a proportion of severe acute malnutrition under 5 years in health facilities.

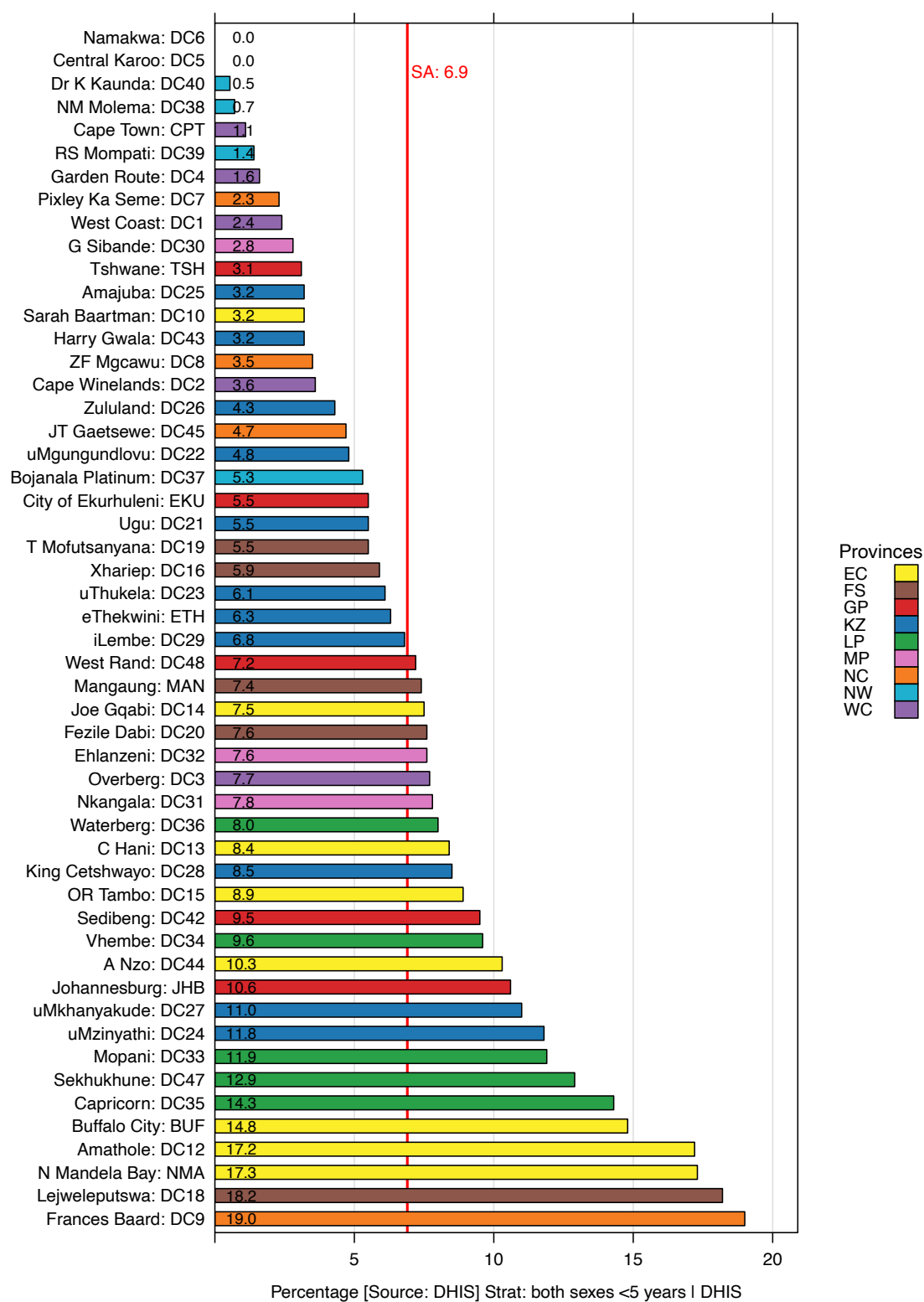


Figure 25 Severe acute malnutrition case fatality under 5 years rate by district, 2024/25

3.8 Infant PCR test positive around 10 weeks rate (%)

Definition: Infants tested PCR positive for follow up test as a proportion of infants PCR tested around 10 weeks.

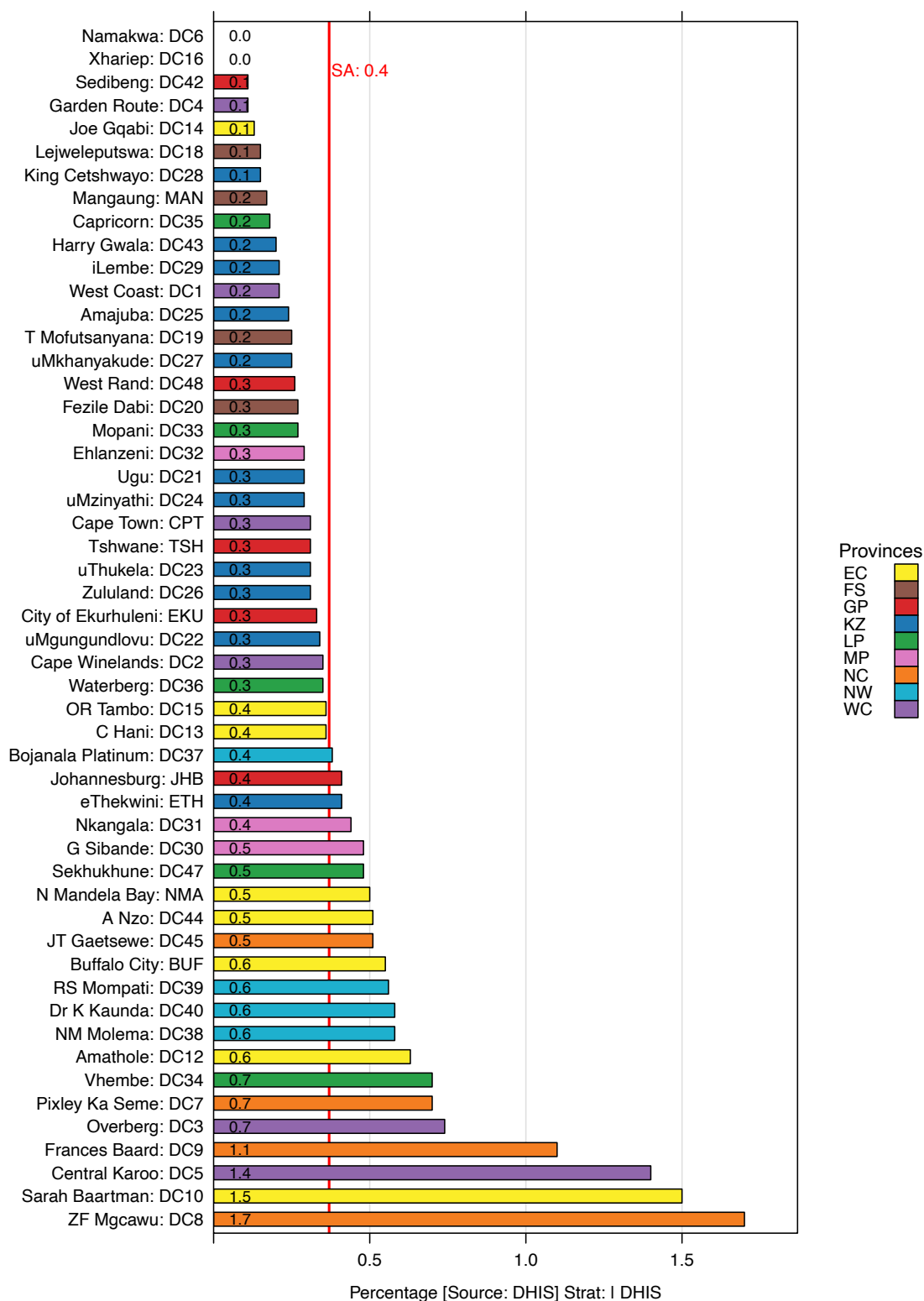


Figure 26 Infant PCR test positive around 10 weeks rate by district, 2024/25



3.9 Immunisation coverage under 1 year (%)

Definition: Children under 1 year who completed their primary course of immunisation as a proportion of population under 1 year.

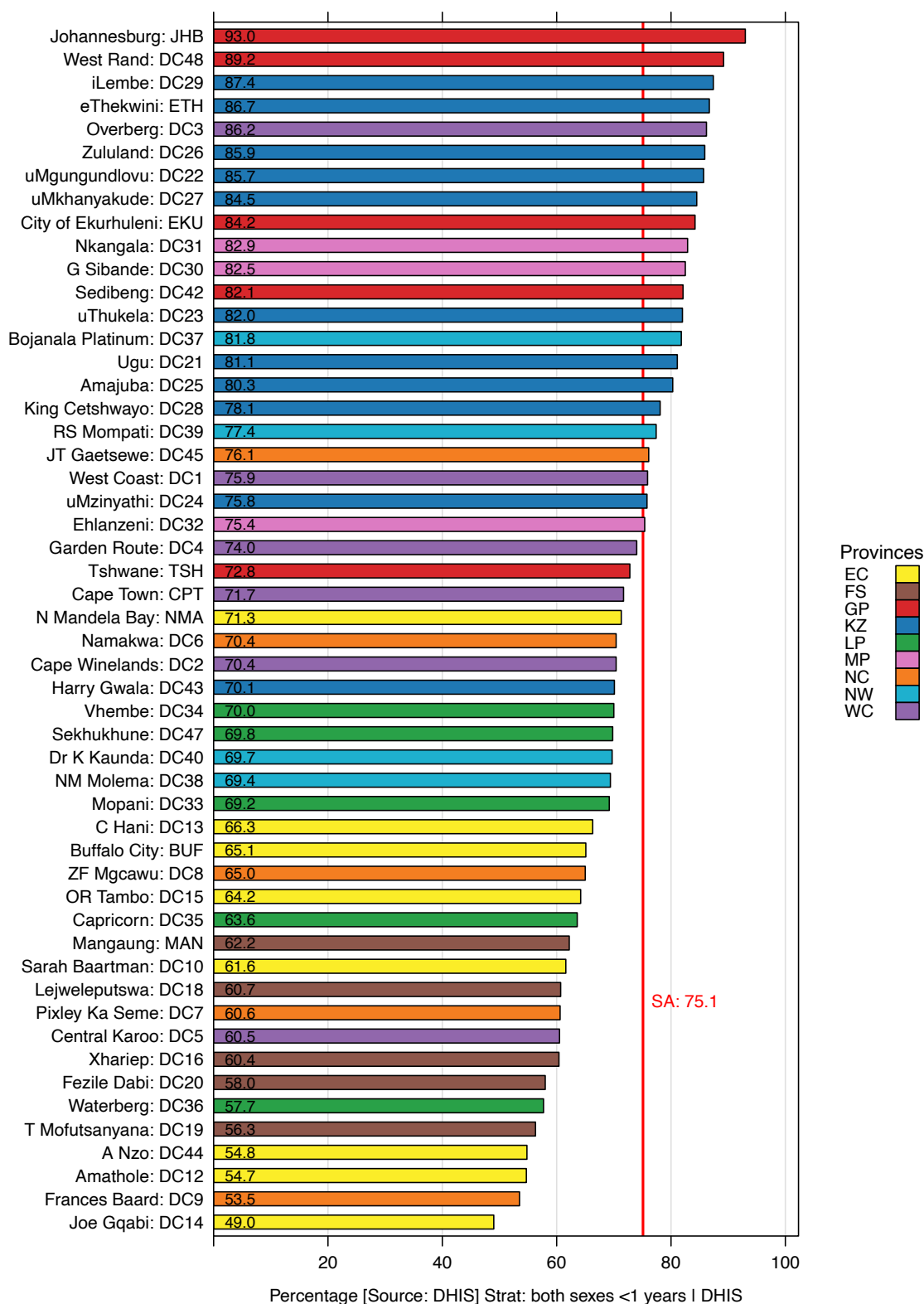


Figure 27 Immunisation coverage under 1 year by district, 2024/25

3.10 Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)

Definition: Infants exclusively breastfed at 14 weeks as a proportion of the DTaP-IPV-Hib-HBV (Diphtheria, tetanus, acellular pertussis + Inactivated polio vaccine + Haemophilus influenzae type B + Hepatitis B combined vaccine) 3rd dose vaccination.

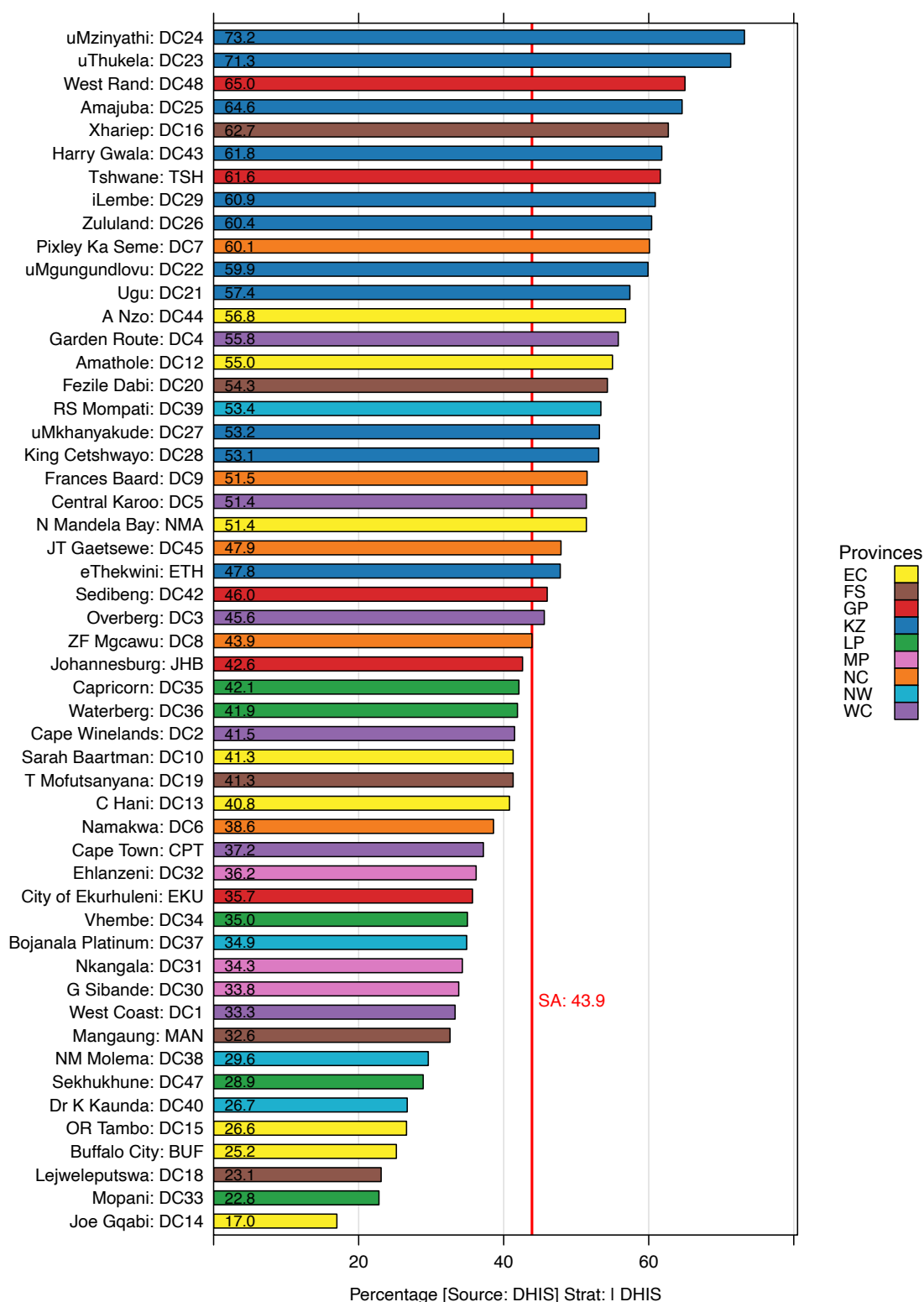


Figure 28 Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate by district, 2023/24



3.11 Measles 2nd dose coverage (%)

Definition: Children 1 year (12 months) who received measles 2nd dose, as a proportion of the 1-year population.

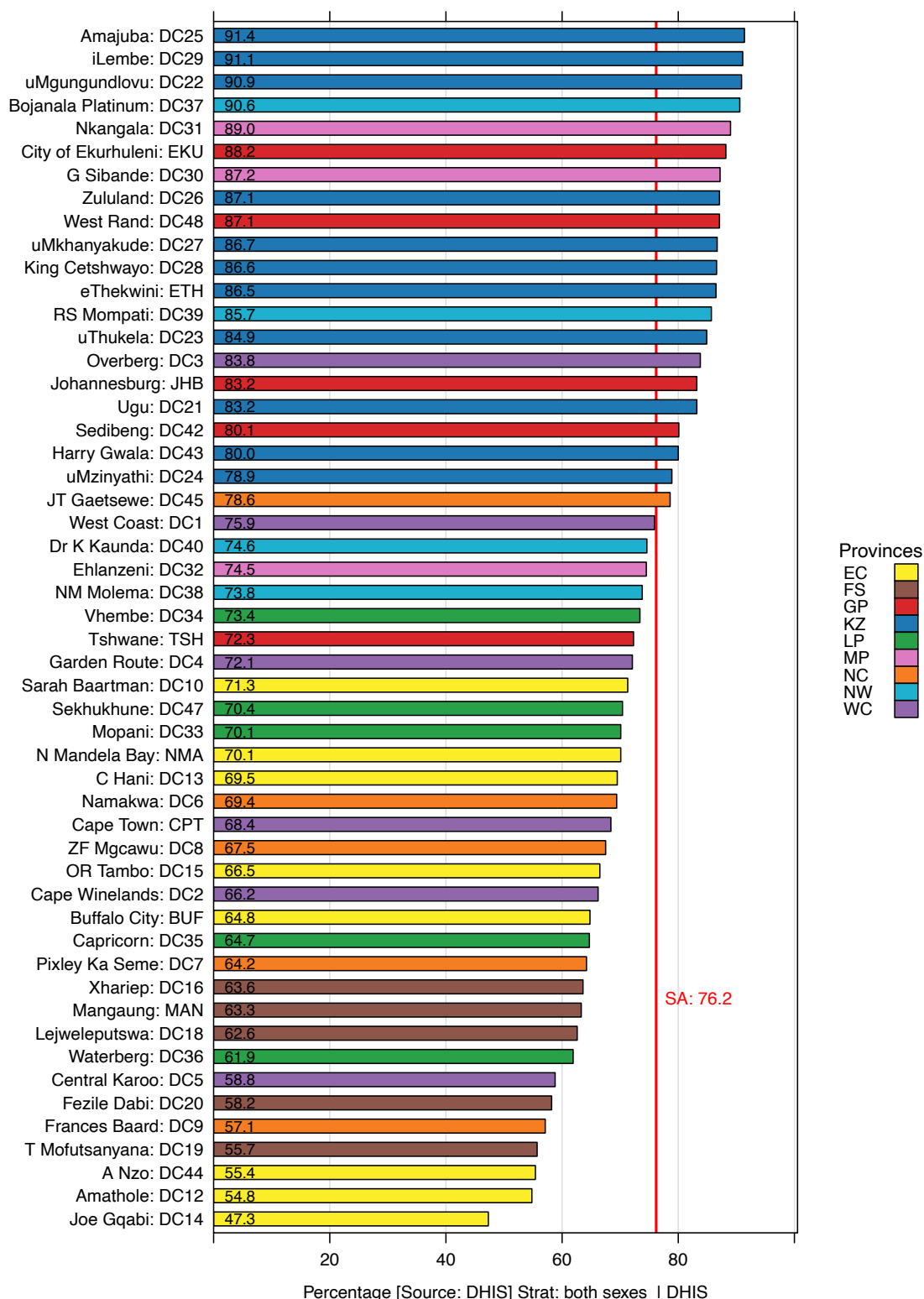


Figure 29 Measles 2nd dose coverage by district, 2024/25

3.12 Vitamin A dose 12-29 months coverage (%)

Definition: Children 12-59 months who received Vitamin A 200,000 units, every six months as a proportion of population 12-59 months.

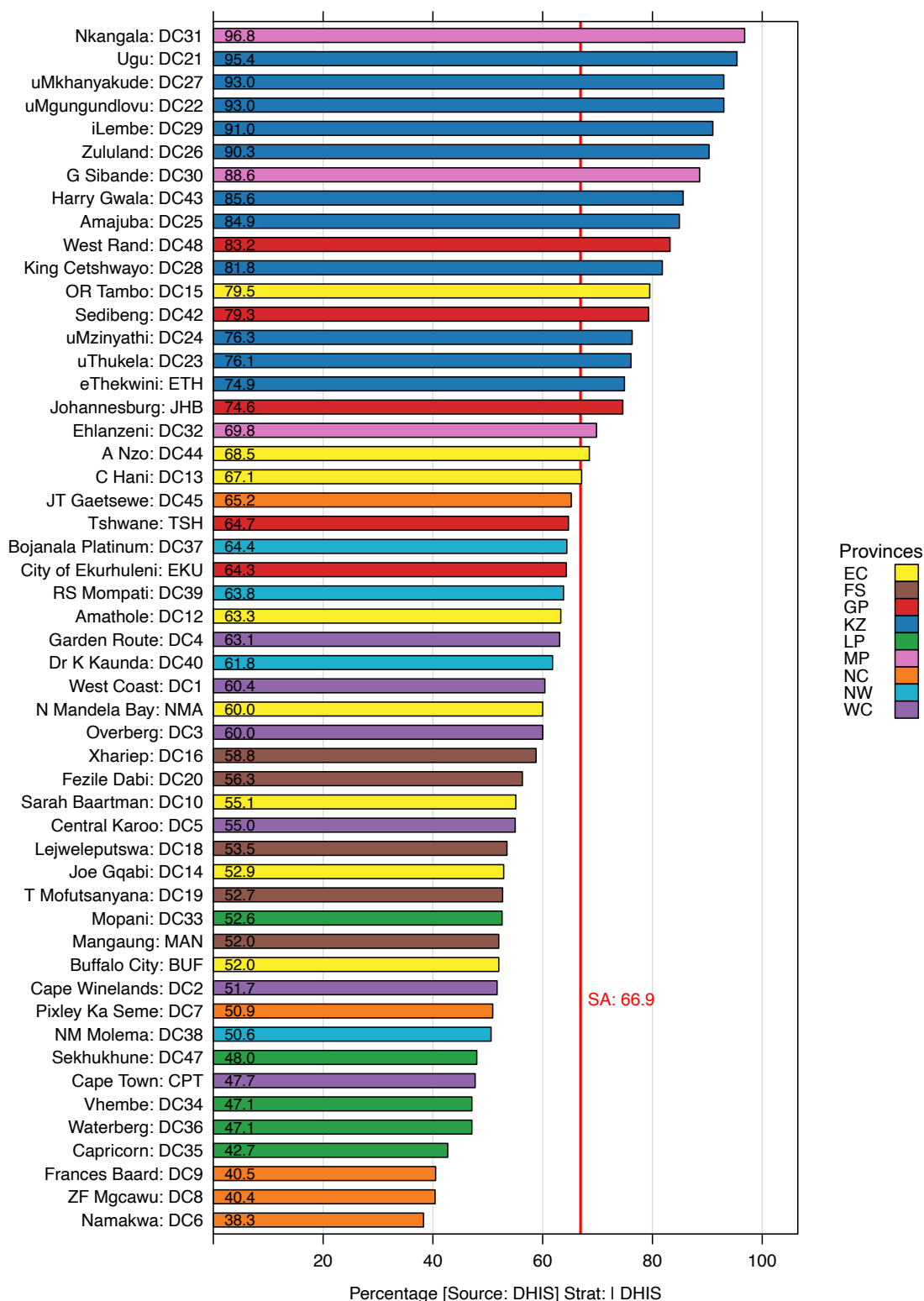


Figure 30 Measles 2nd dose coverage by district, 2024/25

04 Human Immunodeficiency Virus

4.1 Adult with viral load suppressed rate 12 months (%)

Definition: Proportion of adult ART clients with viral load suppressed at 12 months.

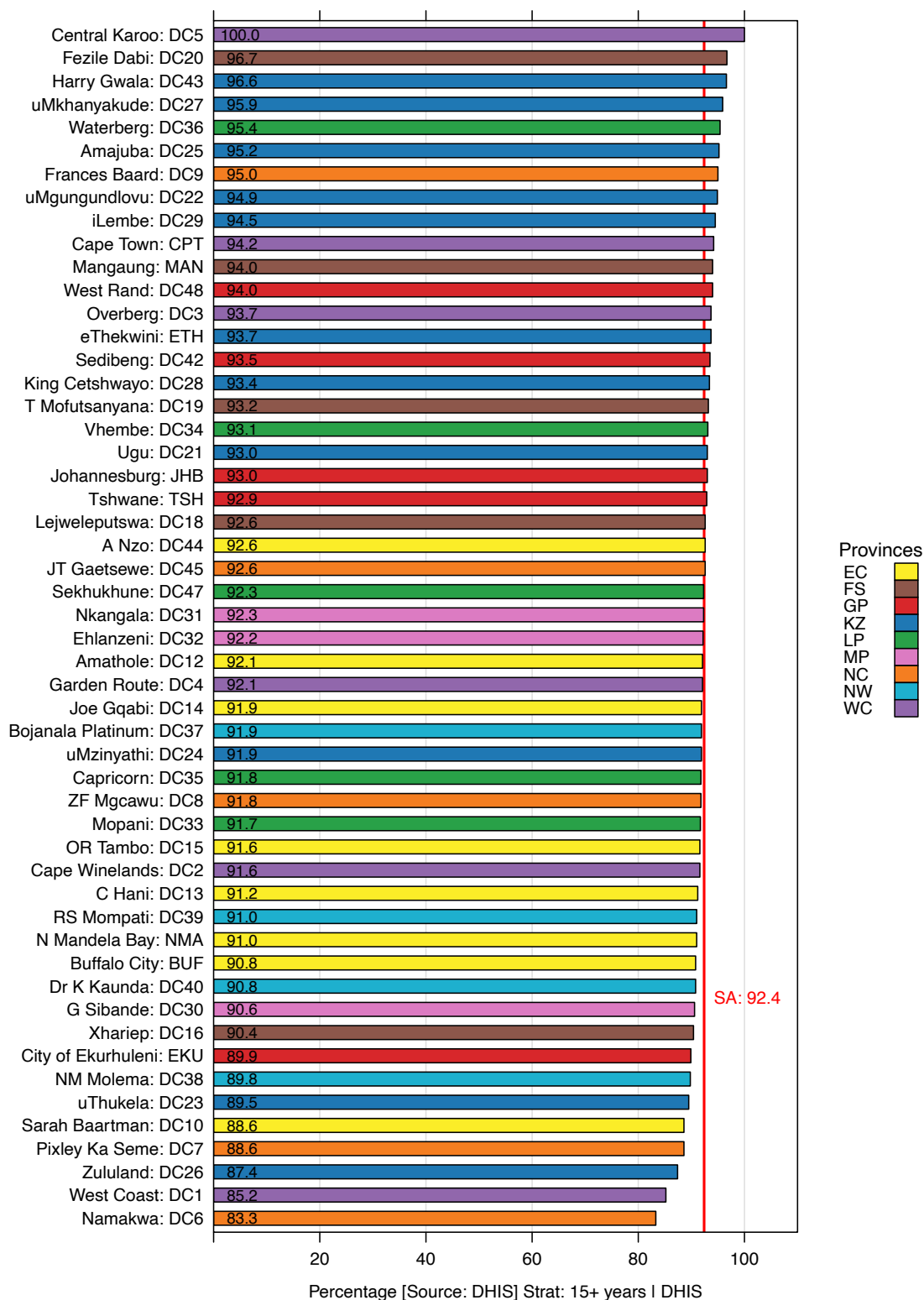


Figure 31 Adult with viral load suppressed rate 12 months by district, 2025 Q1

4.2 Child with viral load suppressed rate 12 months (%)

Definition: Proportion of children ART clients with viral load suppressed at 12 months.

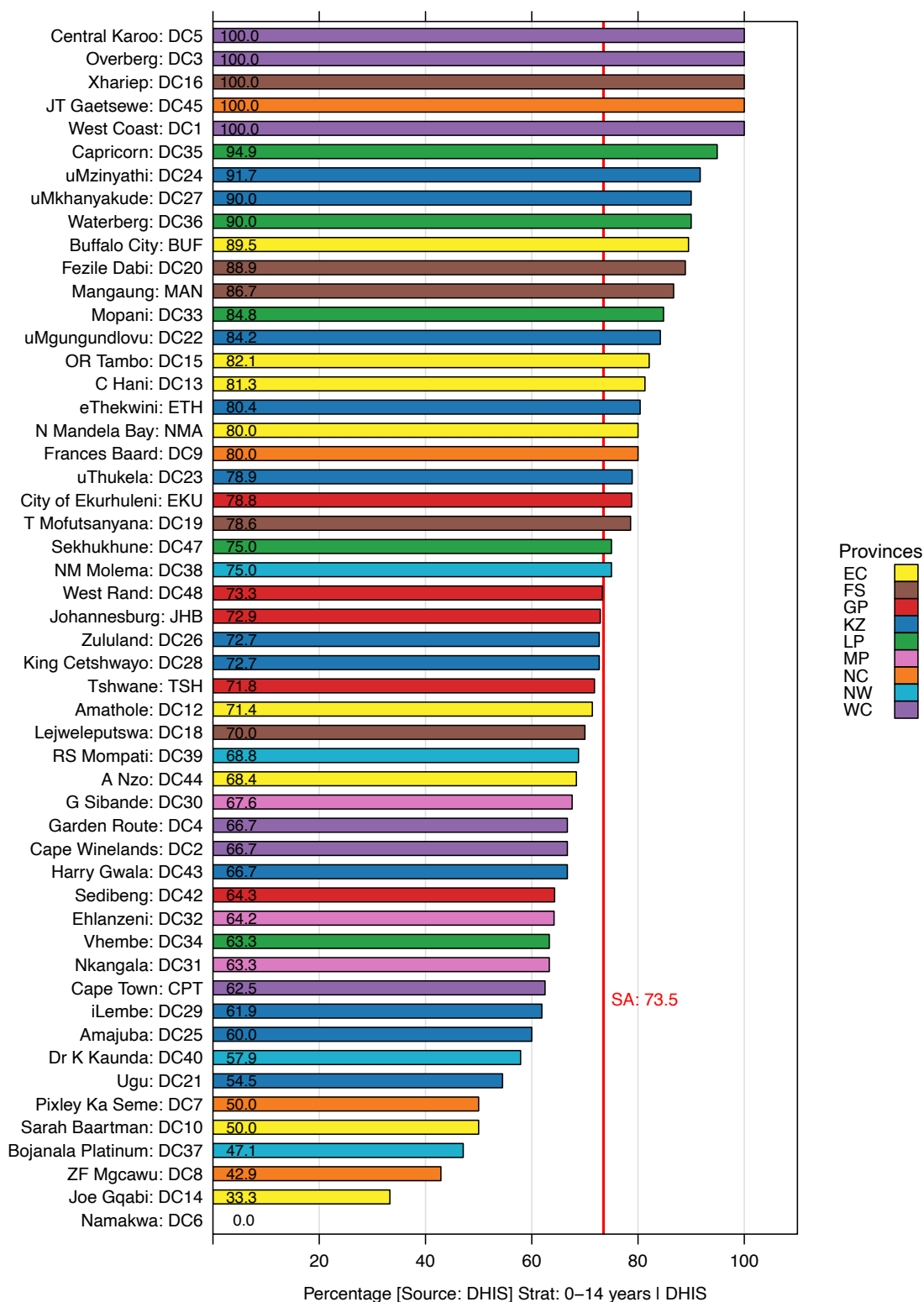


Figure 32 Child with viral load suppressed rate 12 months by district, 2025 Q1



4.3 ART client viral load suppressed rate at 12 months (%)

Definition: Proportion of ART clients with viral load suppressed at 12 months.

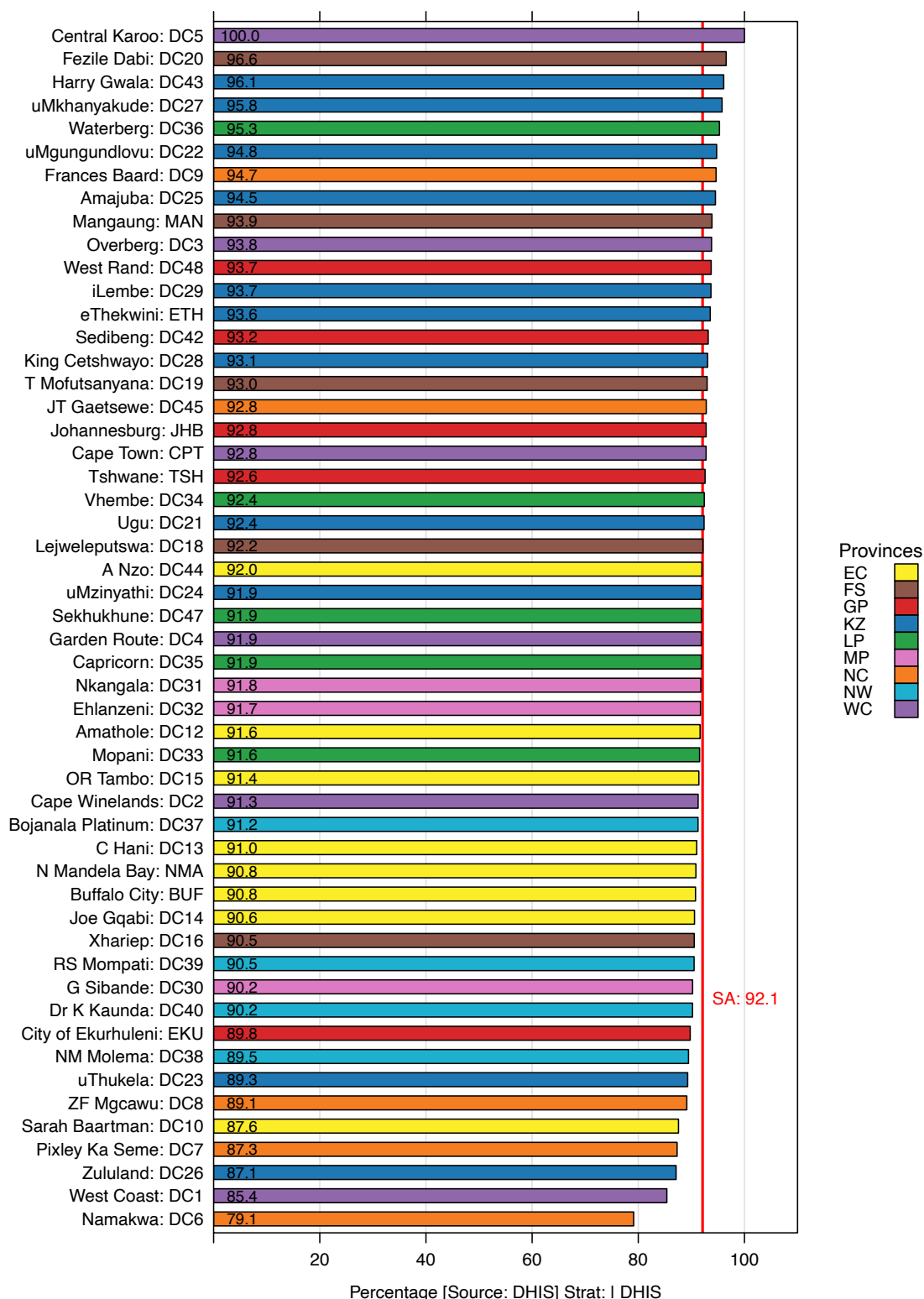


Figure 33 ART client viral load suppressed rate (VLS) by district, 2025 Q1

4.4 Clients remaining on ART rate (%)

Definition: Percentage of estimated people living with HIV who remain on ART.

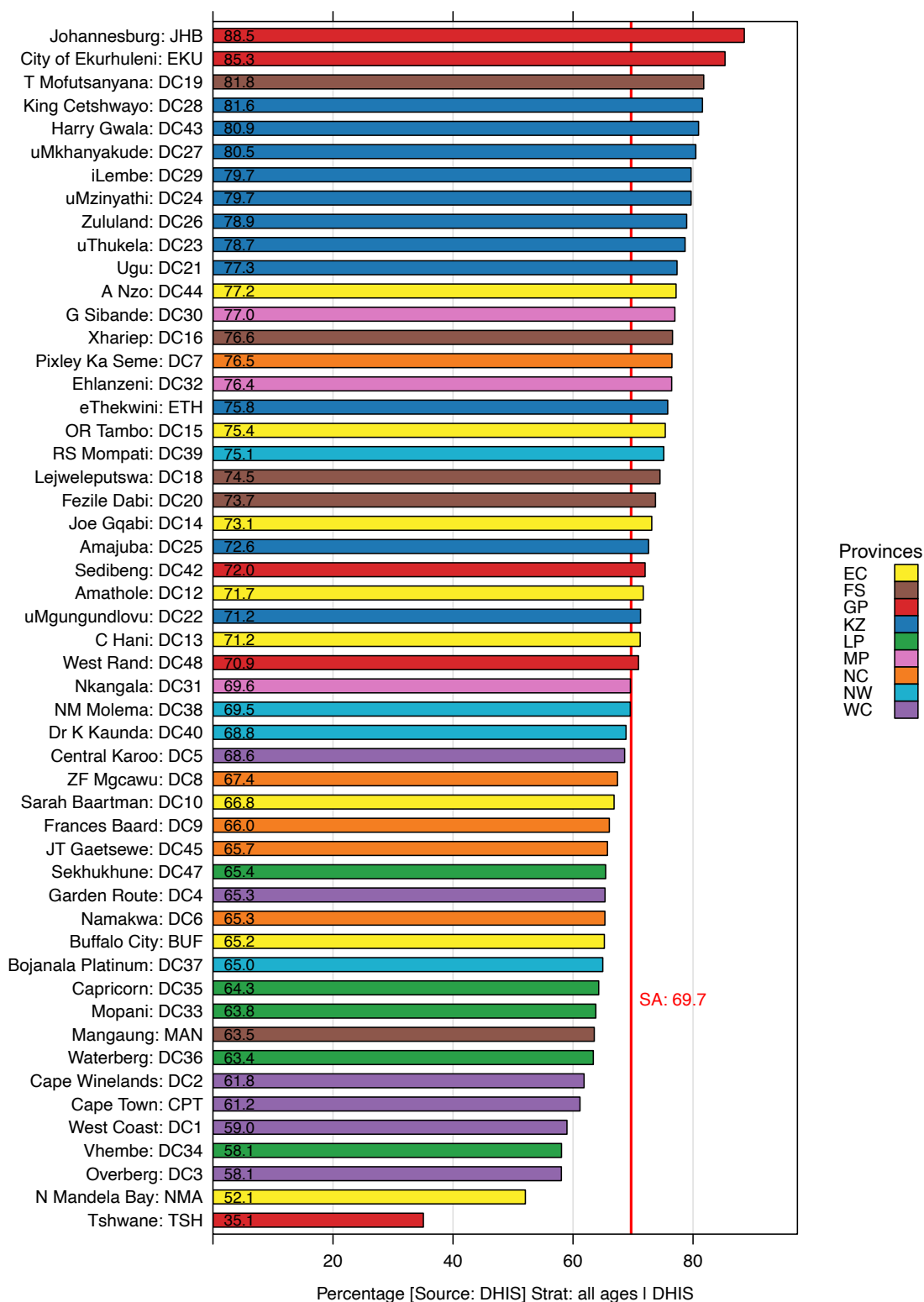


Figure 34 Clients remaining on ART rate by district, 2025 Q1



4.5 Antiretroviral effective coverage (%)

Definition: Proportion of HIV-positive people on ART and virally suppressed.

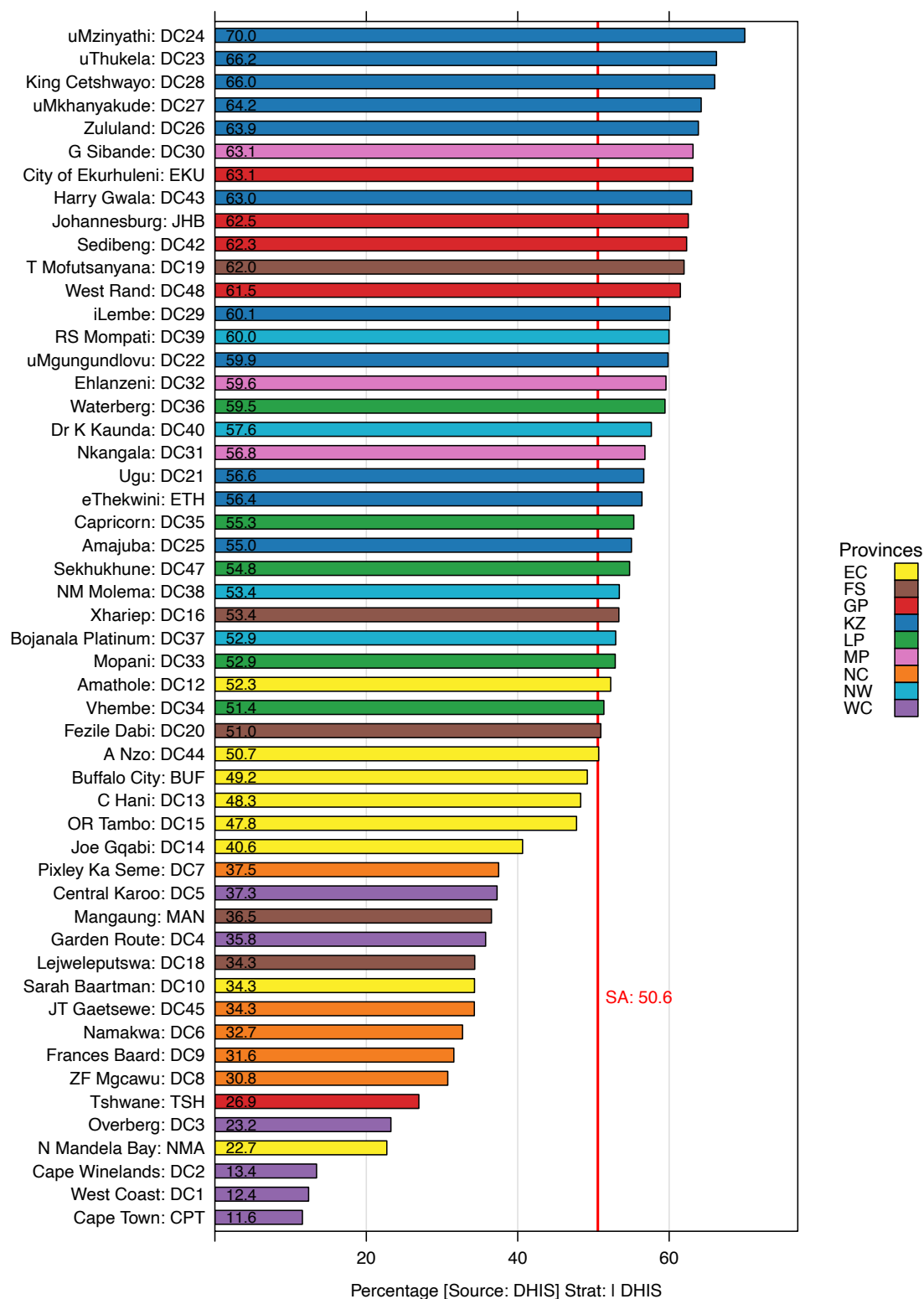


Figure 35 Antiretroviral effective coverage by district, 2025 Q1

4.6 Male condom distribution coverage (%)

Definition: Male condoms distributed from a primary distribution site to health facilities or points in the community (e.g. campaigns, non-traditional outlets, etc.).

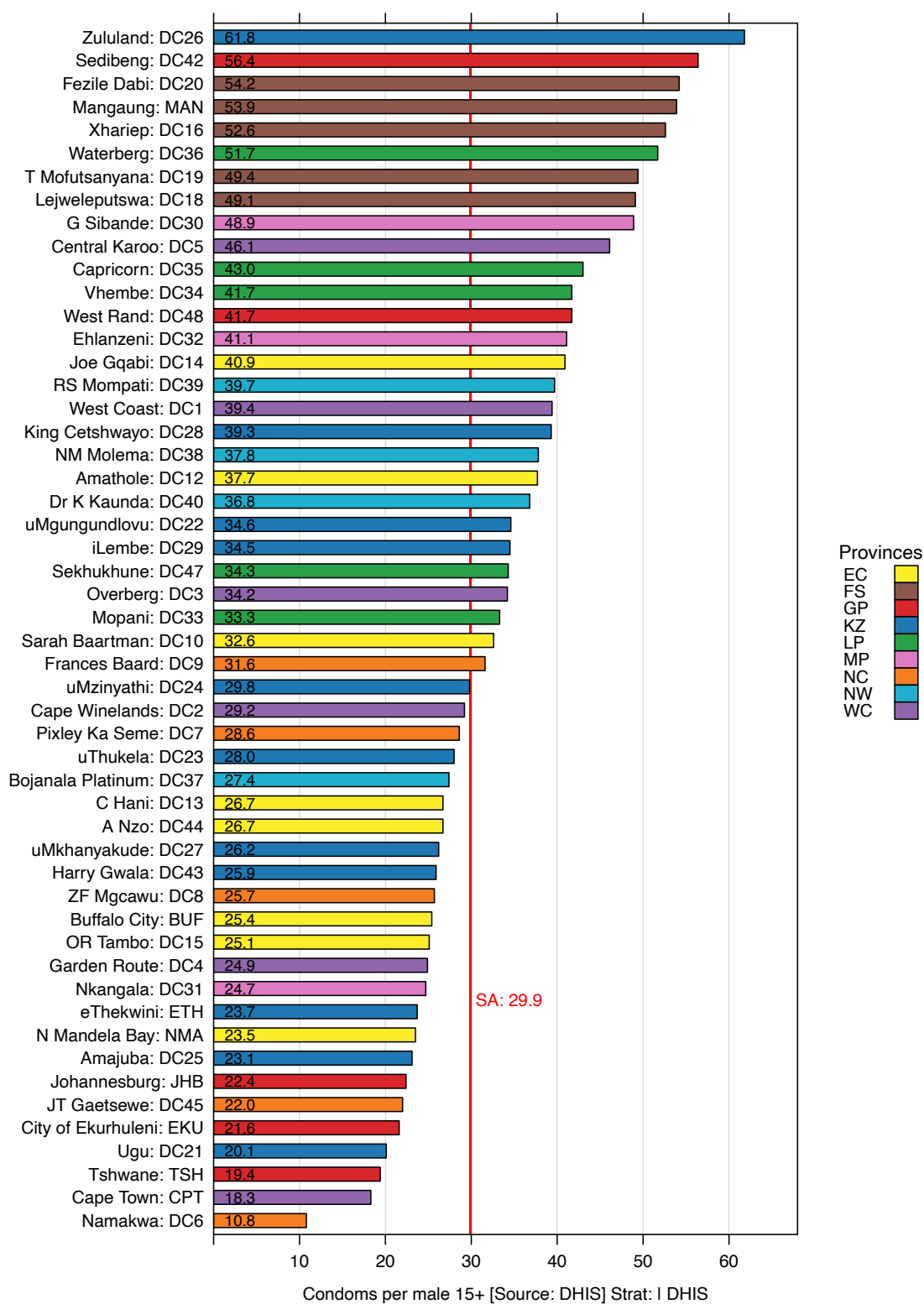


Figure 36 Male condom distribution coverage by district, 2024/25



4.7 Medical male circumcision 15 years and older rate (%)

Definition: Medical male circumcisions performed 15 years and older as a proportion of total medical male circumcisions performed

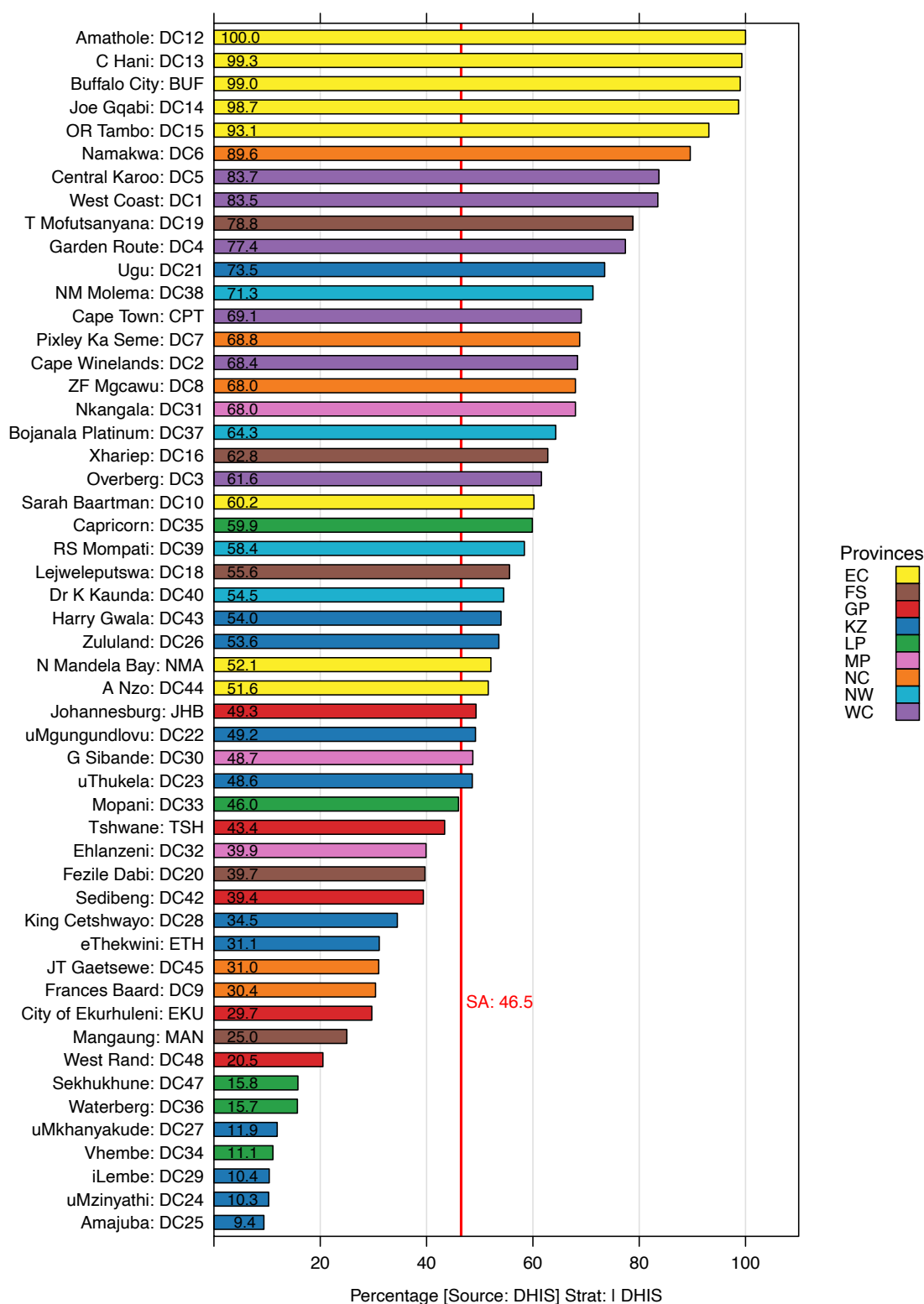


Figure 37 Medical male circumcision 15 years rate by district, 2024/25

05 Tuberculosis

5.1 TB DS treatment success rate (%)

Definition: TB clients who started drug-susceptible tuberculosis (DS-TB) treatment and who subsequently successfully completed treatment as a proportion of all those in the treatment outcome cohort.

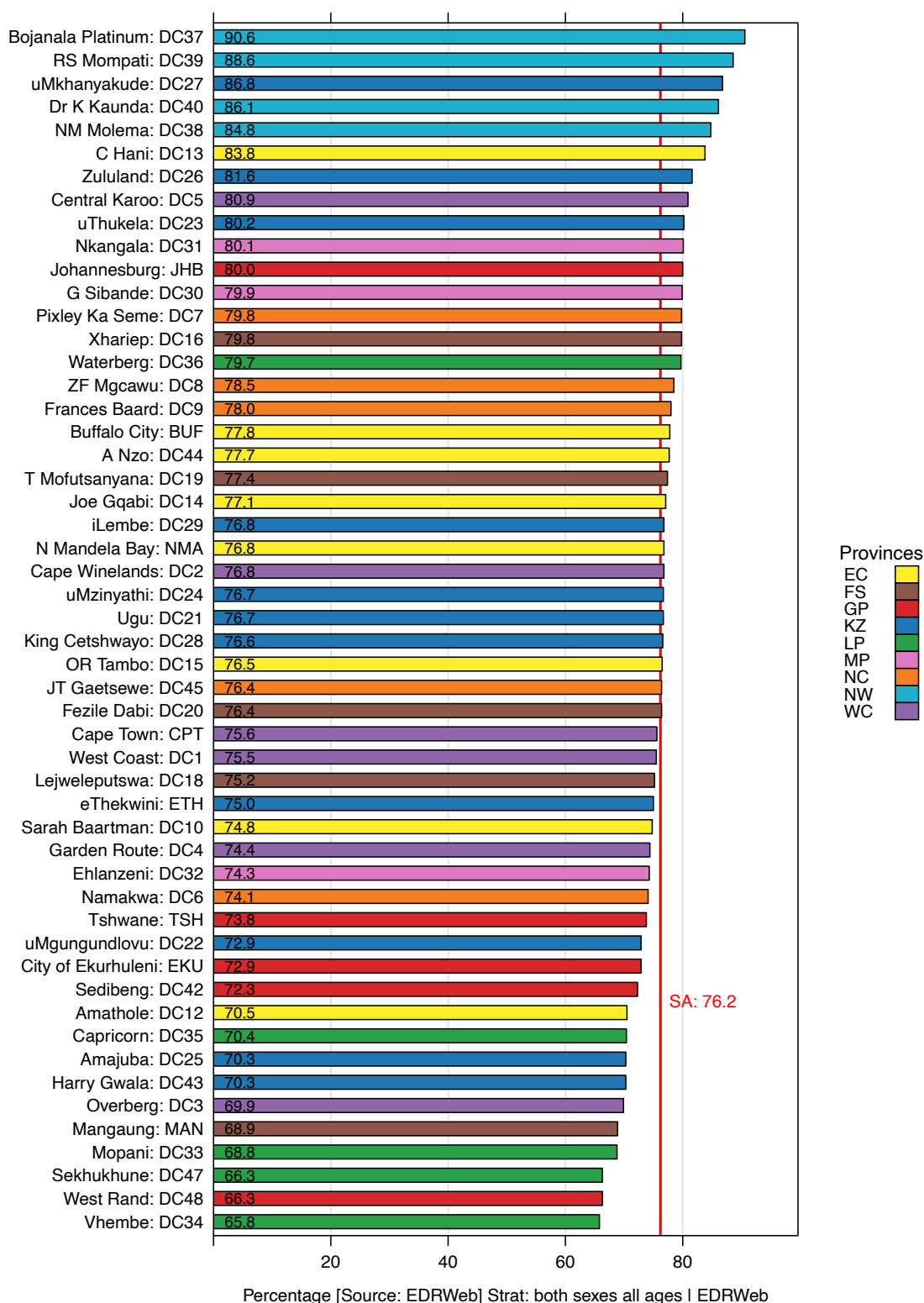


Figure 38 TB DS treatment success rate by district, 2023



5.2 TB MDR Treatment Success Rate (EDRWeb) (%)

Definition: Proportion multidrug-resistant (MDR) TB drug resistant clients cured plus those who completed treatment.

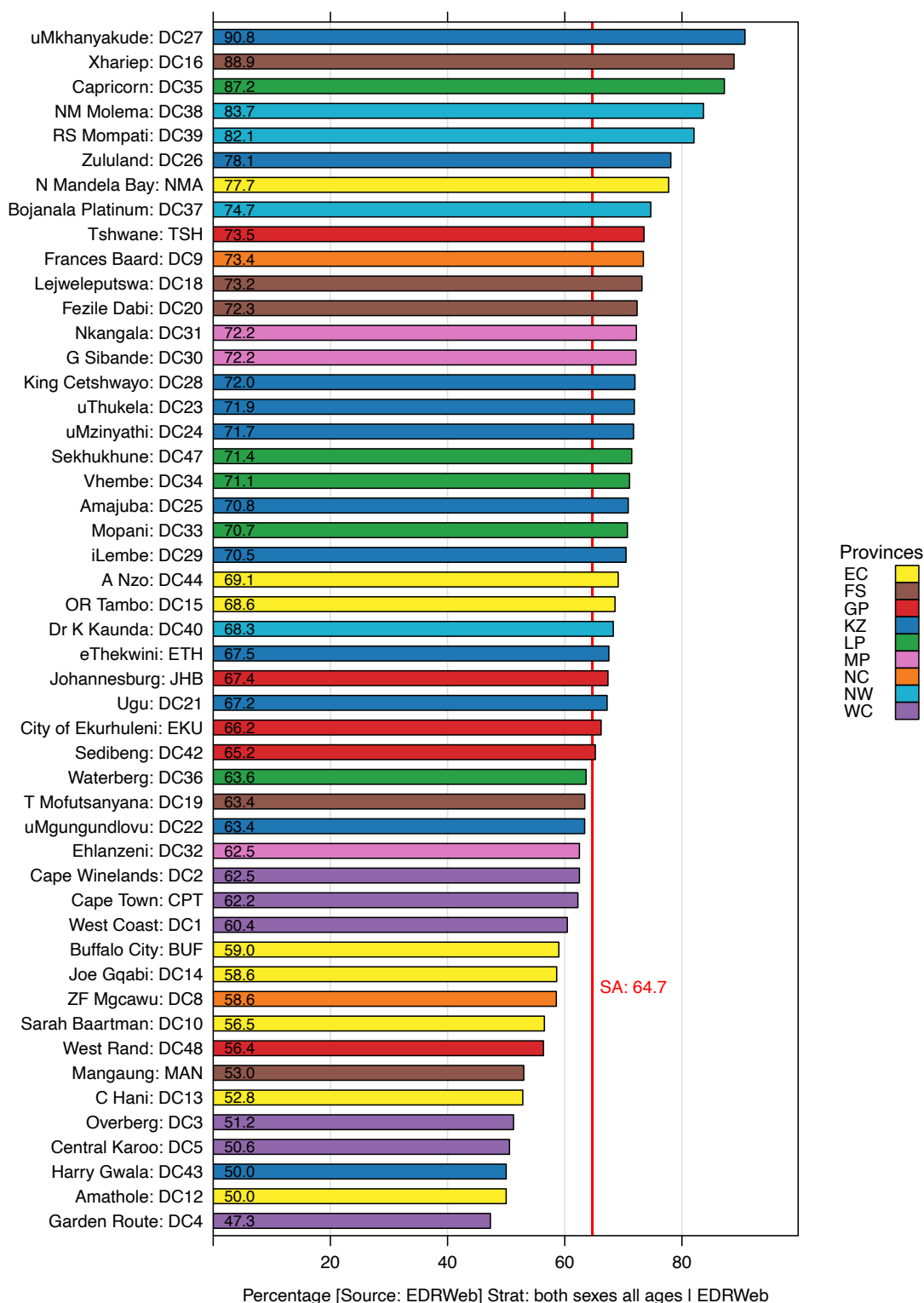


Figure 39 TB MDR Treatment Success Rate (EDRWeb) by district, 2023

06 Quality of Care

6.1 Percentage ideal clinics (%)

Definition: Percentage of fixed PHC facilities assessed on the ideal clinic dashboard that achieved Ideal Clinic status (silver, gold, platinum or diamond status).

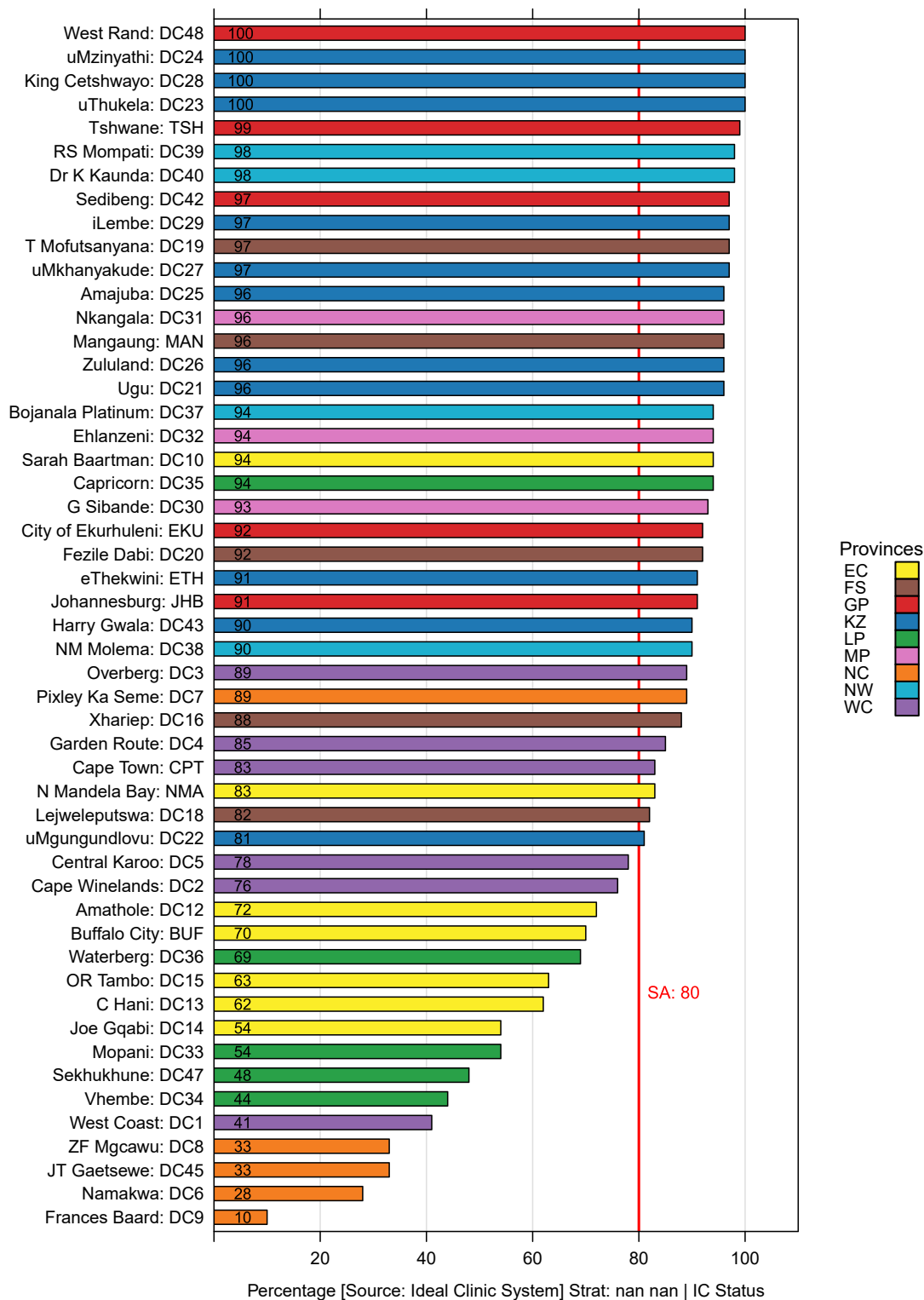


Figure 40 Percentage ideal clinics by district, 2024/25



07 Mental Health

7.1 Child and adolescent attempted suicide rate (%)

Definition: Clients under 18 years seen for suicide attempt as a proportion total clients seen for suicide attempt.

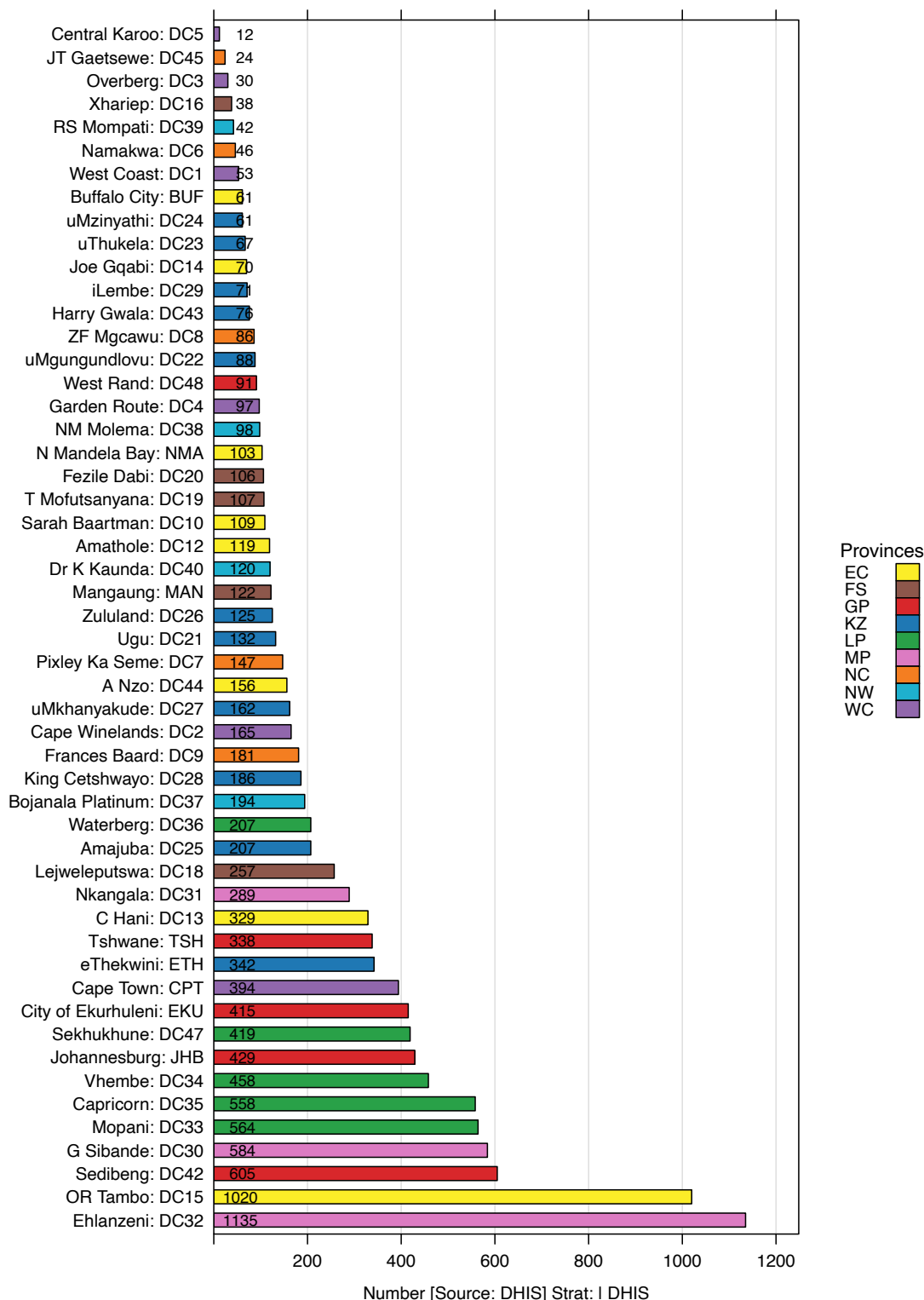


Figure 41 Client under 18 years seen for suicide attempt by district, 2024/25

7.2 Mental health separation rate (%)

Definition: Proportion of clients admitted for mental health problems. Inpatient separations is the total of inpatient discharges, inpatient deaths and inpatient transfers out

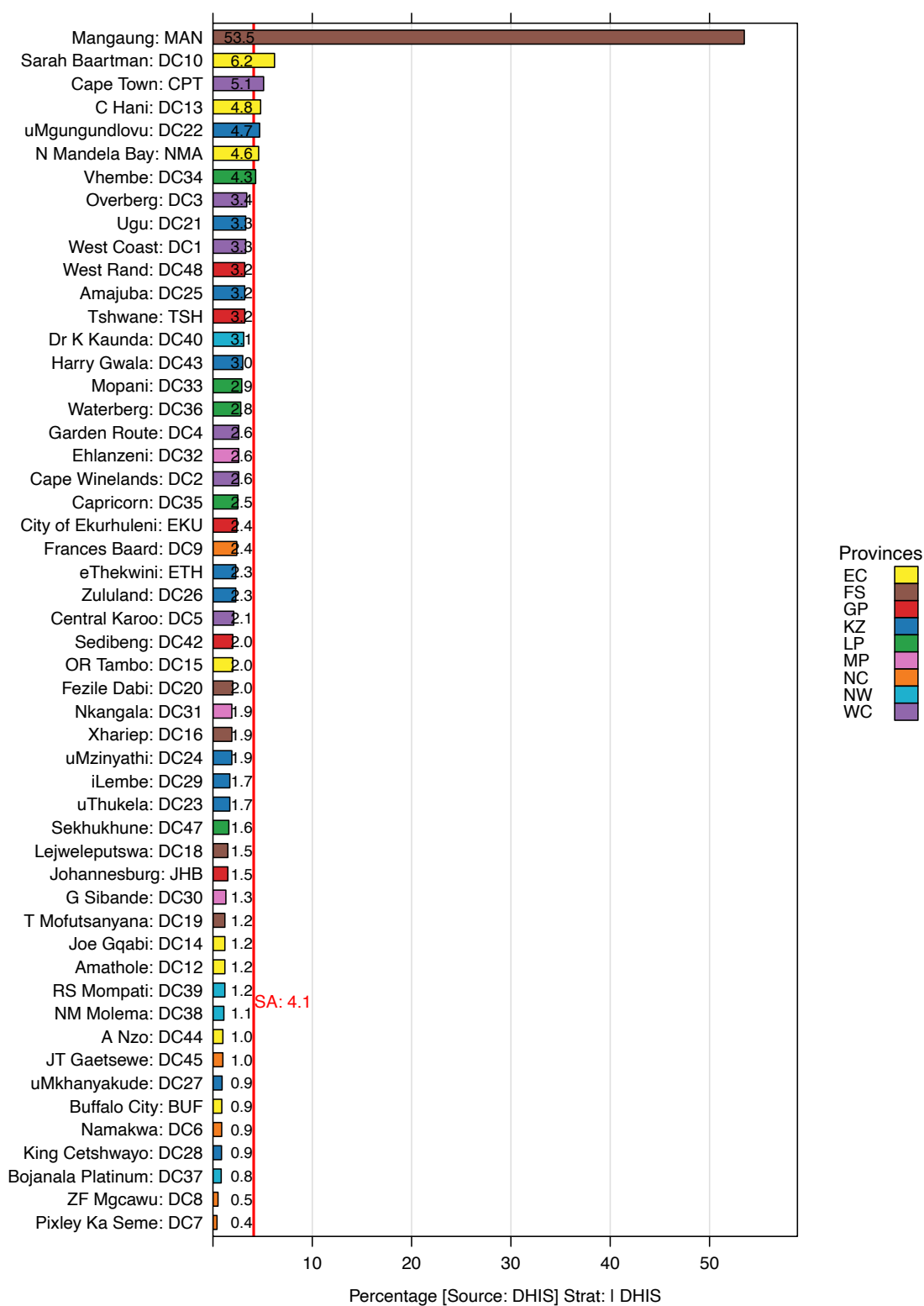


Figure 42 Mental health separation rate by district, 2024/25

08 Non-communicable diseases

8.1 Cataract surgery rate (per 1 million)

Definition: The number of dental practitioners (public sector) per 100 000 uninsured population (total population less those covered by medical scheme insurance).

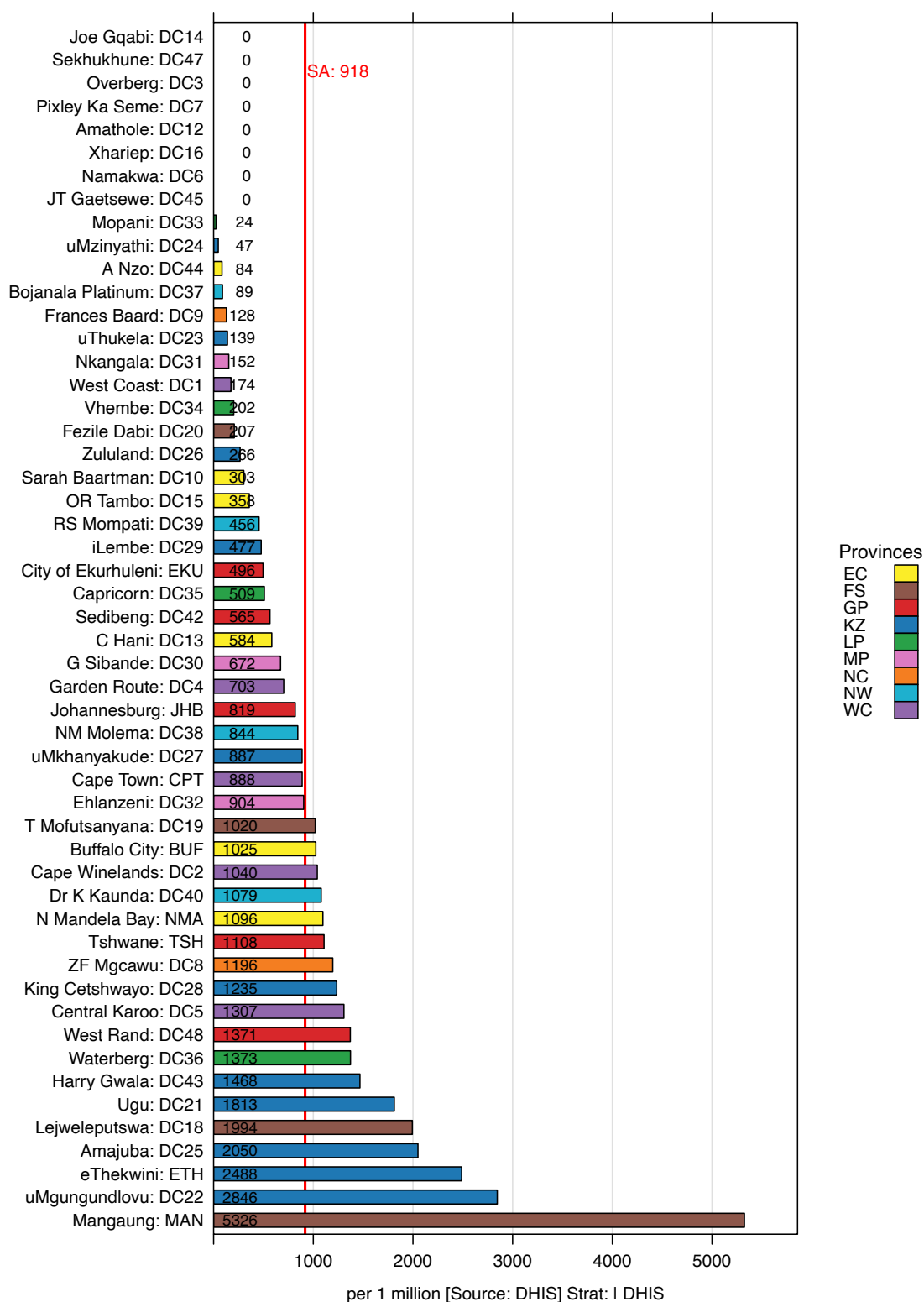


Figure 43 Cataract surgery rate by district, 2024/25

8.2 Dental utilisation rate (%)

Definition: Dental visits per 1 000 uninsured population

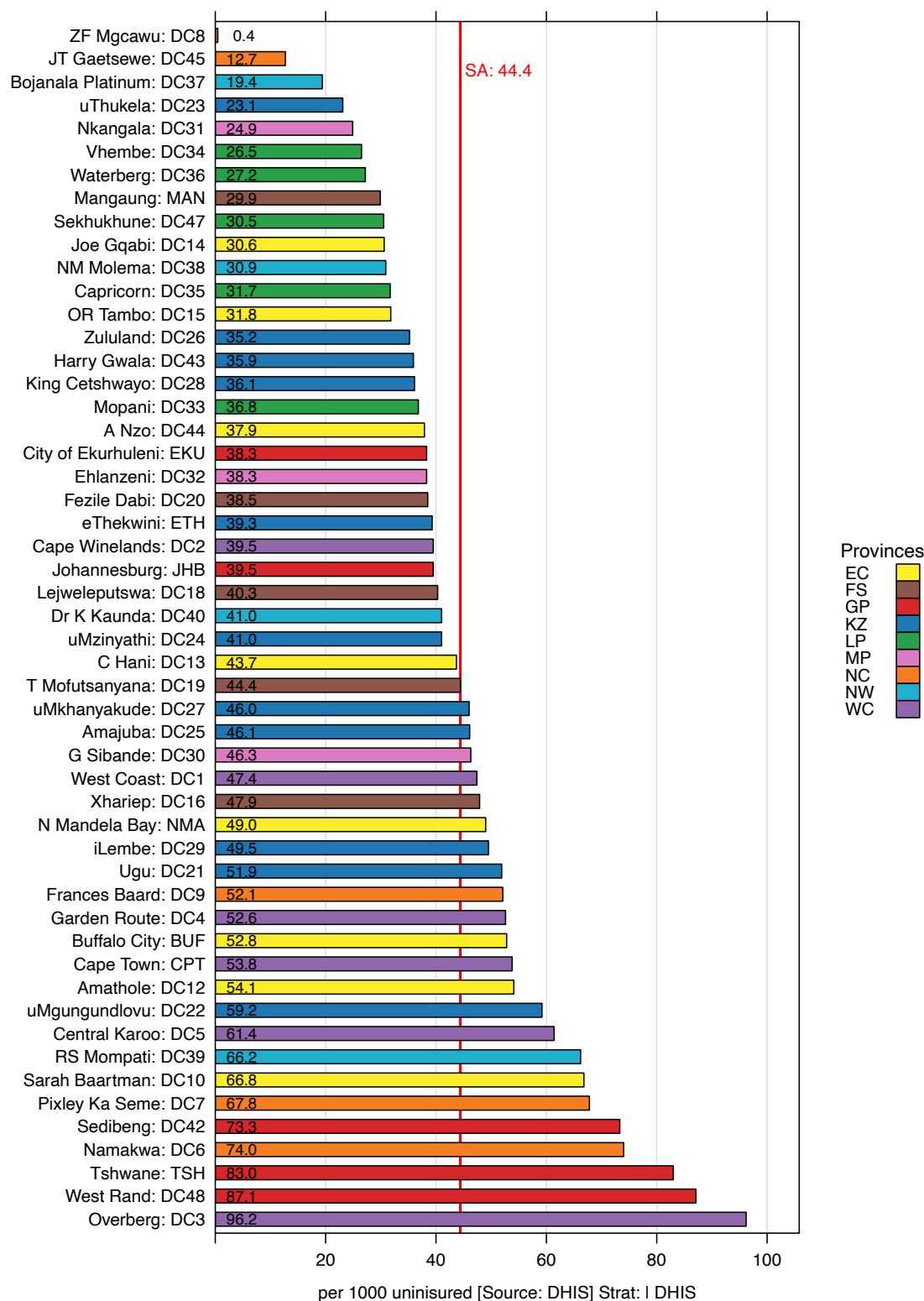


Figure 44 Dental utilisation rate by district, 2024/25

09 Human Resources

9.1 Dental practitioners per 100 000 uninsured population

Definition: The number of dental practitioners (public sector) per 100 000 uninsured population (total population less those covered by medical scheme insurance).

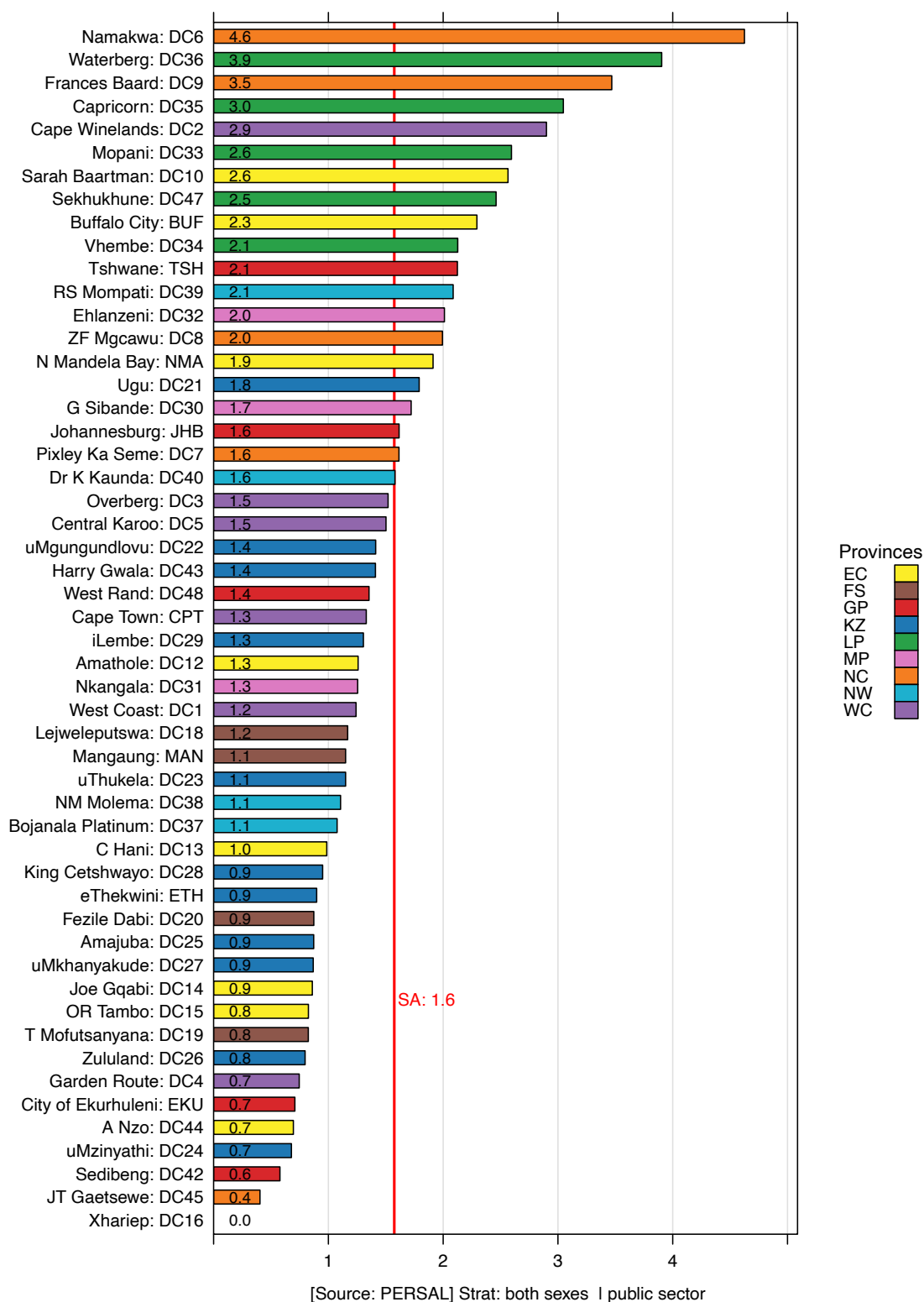


Figure 45 Dental practitioners per 100 000 population by district, 2025 Mar

9.2 Enrolled nurses per 100 000 uninsured population

Definition: The number of enrolled nurses (public sector) per 100 000 uninsured population (total population less those covered by medical scheme insurance).

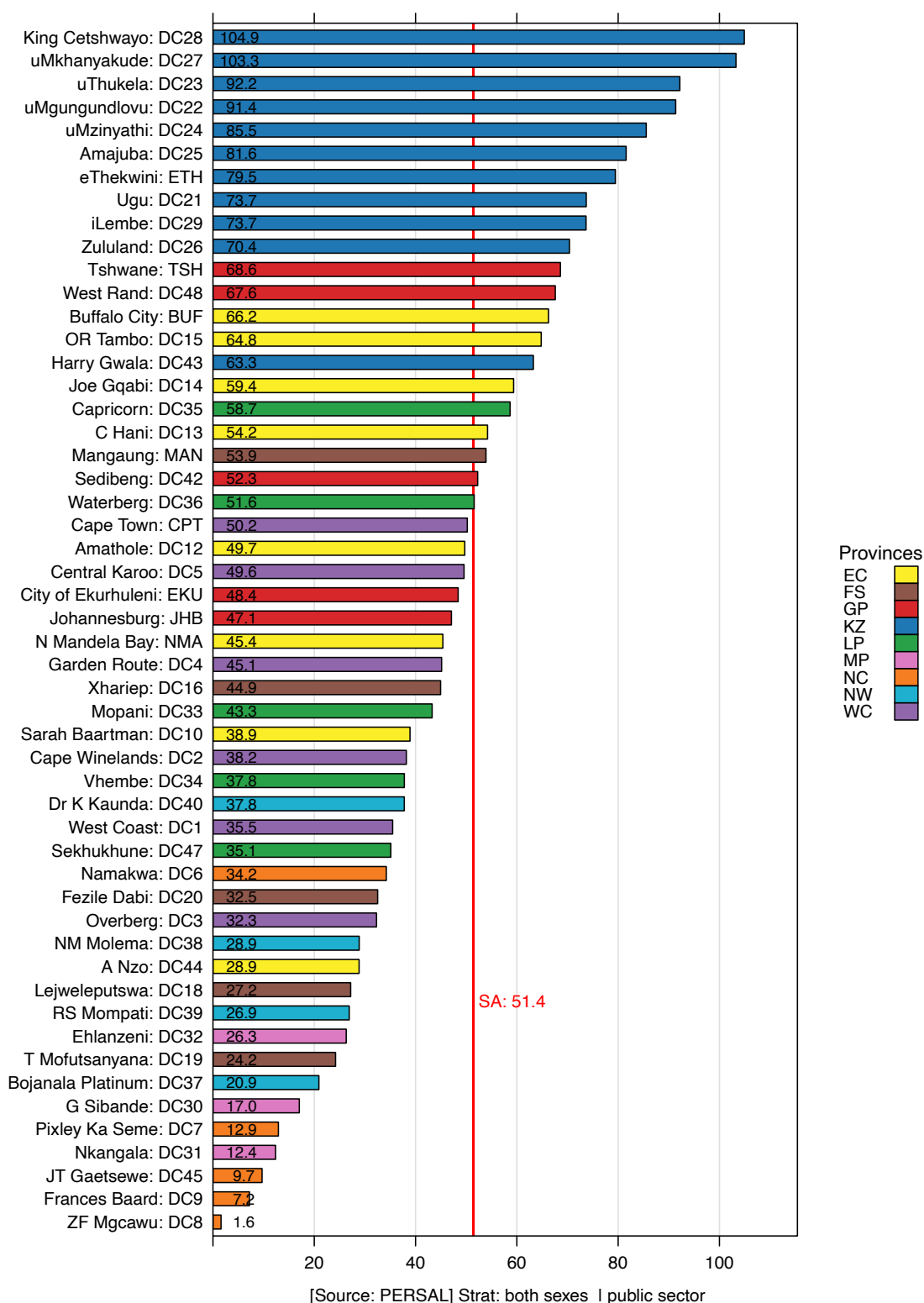


Figure 46 Enrolled nurses per 100 000 population by district, 2025 Mar



9.3 Medical practitioners per 100 000 uninsured population

Definition: The number of medical practitioners (public sector) per 100 000 uninsured population (total population less those covered by medical scheme insurance).

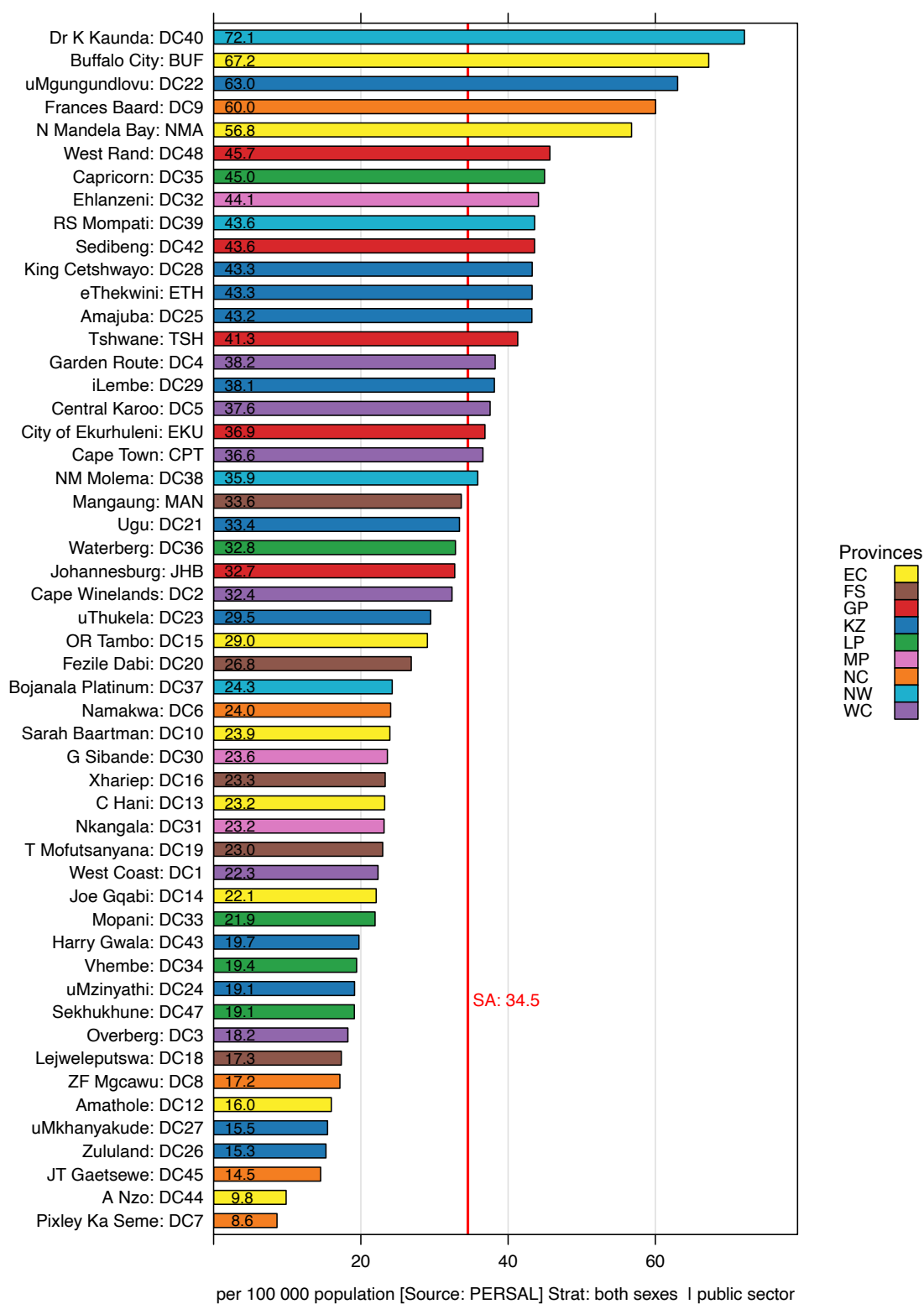
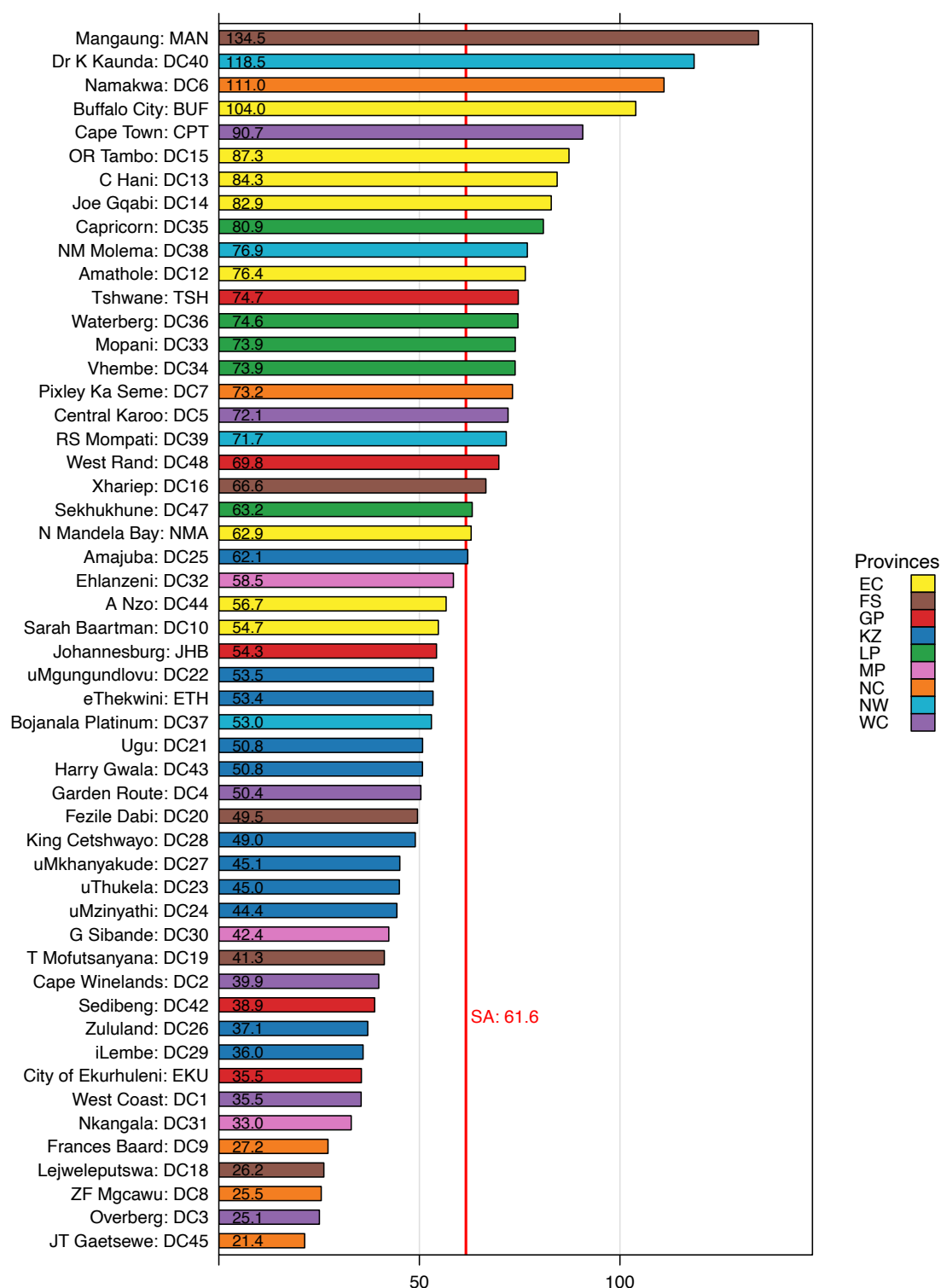


Figure 47 Medical practitioners per 100 000 population by district, 2025 Mar

9.4 Nursing assistants per 100 000 uninsured population

Definition: The number of nursing assistants (public sector) per 100 000 uninsured population (total population less those covered by medical scheme insurance).



[Source: PERSAL] Strat: both sexes | public sector

Figure 48 Nursing assistants per 100 000 population by district, 2025 Mar



9.5 Occupational therapists per 100 000 uninsured population

Definition: The number of medical practitioners (public sector) per 100 000 uninsured population (total population less those covered by medical scheme insurance).

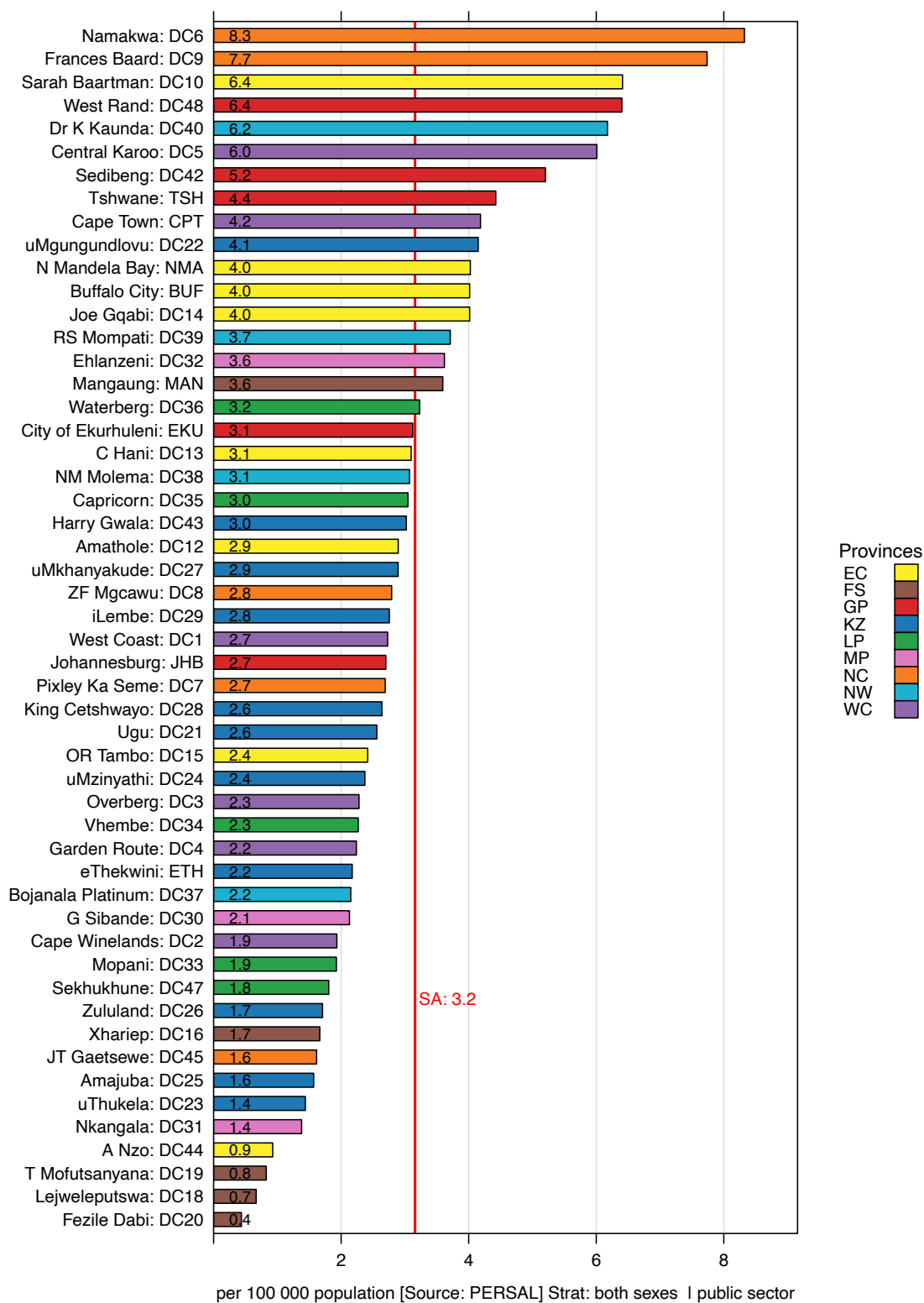


Figure 49 Occupational therapists per 100 000 population by district, 2025 Mar

9.6 Pharmaceutical personnel per 100 000 uninsured population

Definition: The number of pharmaceutical personnel (public sector) per 100 000 uninsured population (total population less those covered by medical scheme insurance).

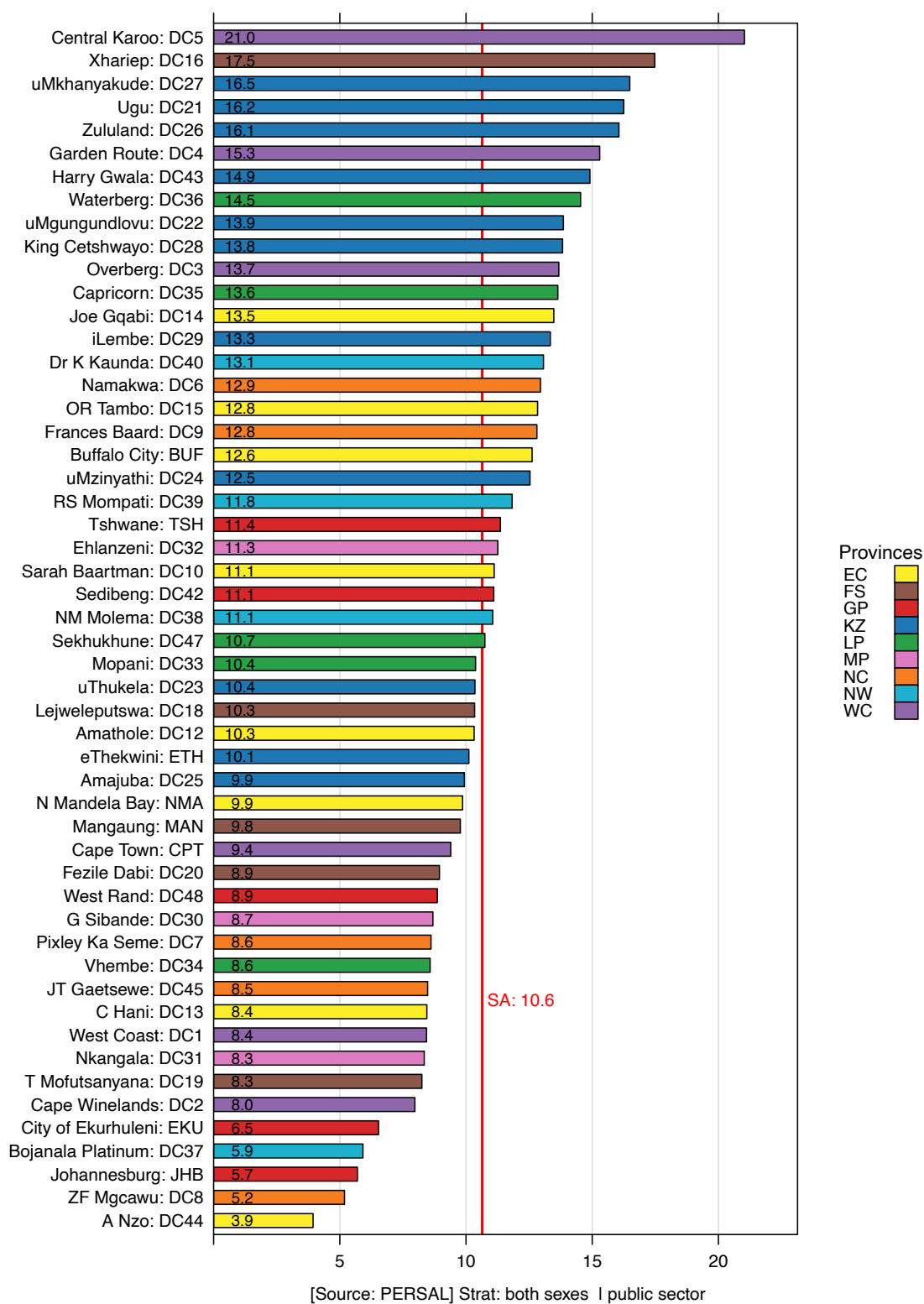


Figure 50 Pharmacists per 100 000 population by district, 2025 Mar



9.7 Physiotherapists per 100 000 uninsured population

Definition: The number of physiotherapists (public sector) per 100 000 uninsured population (total population less those covered by medical scheme insurance).

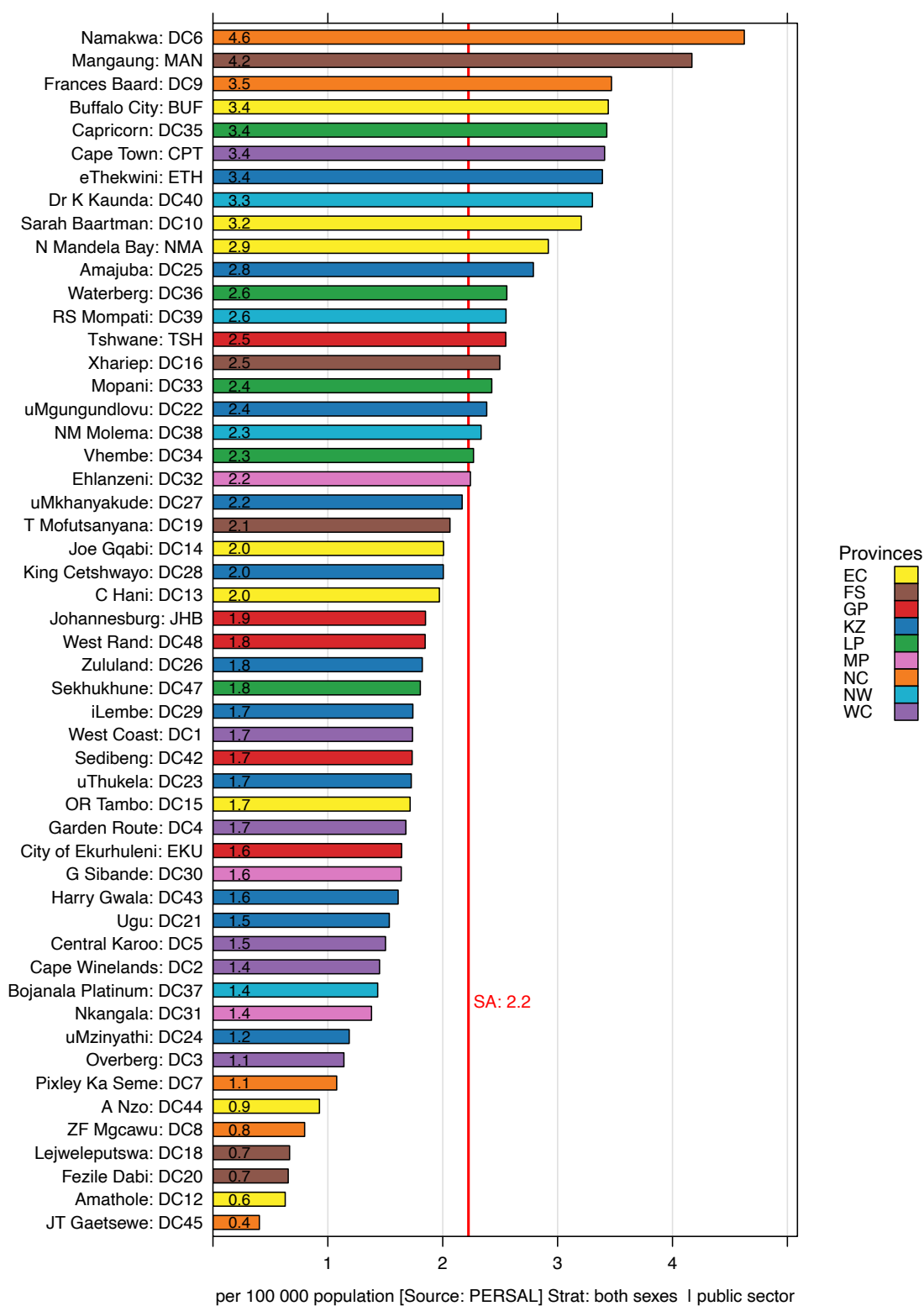


Figure 51 Physiotherapists per 100 000 uninsured population by district, 2025 Mar

9.8 Professional nurses per 100 000 uninsured population

Definition: The number of pharmacists (public sector) per 100 000 uninsured population (total population less those covered by medical scheme insurance).

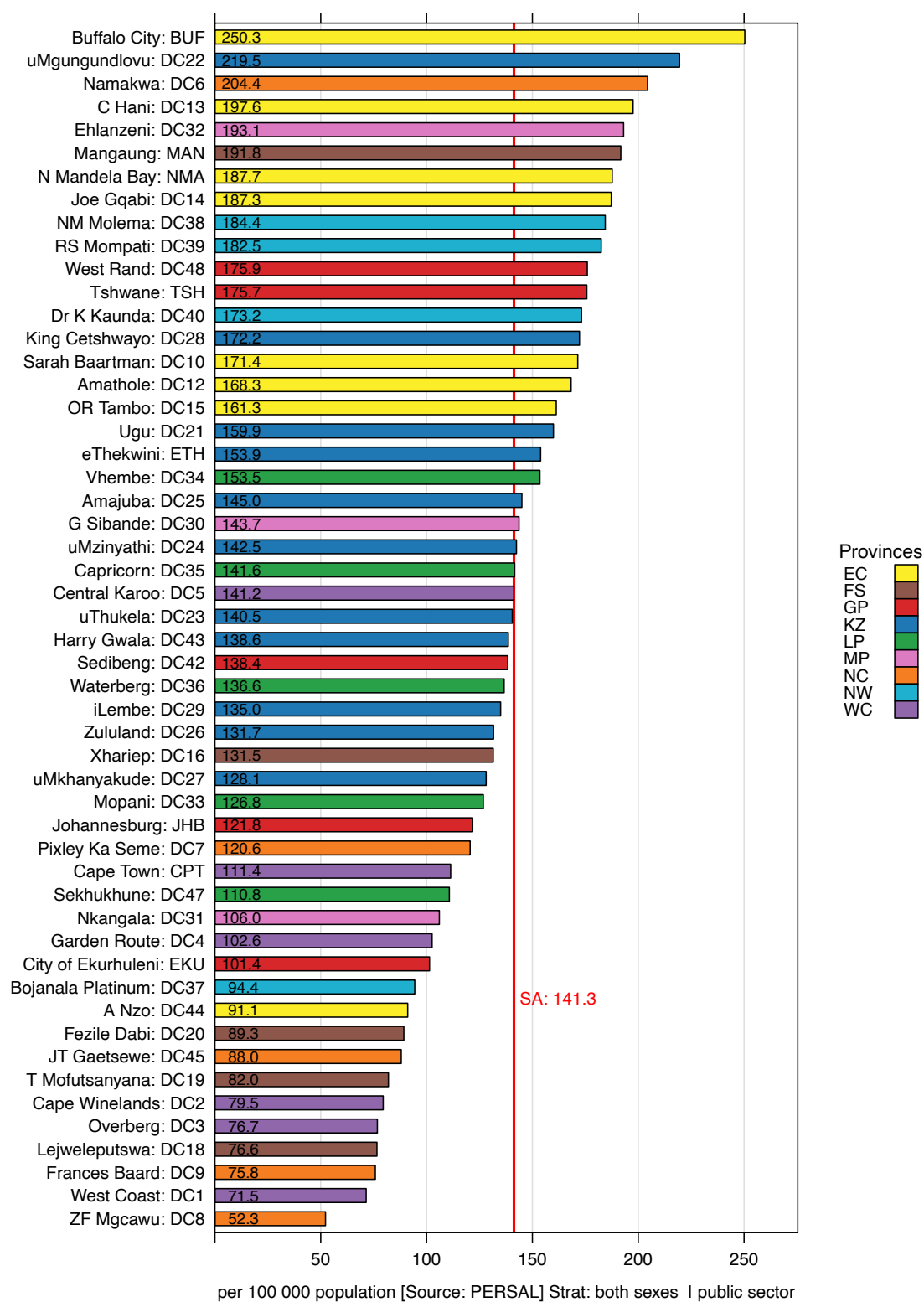
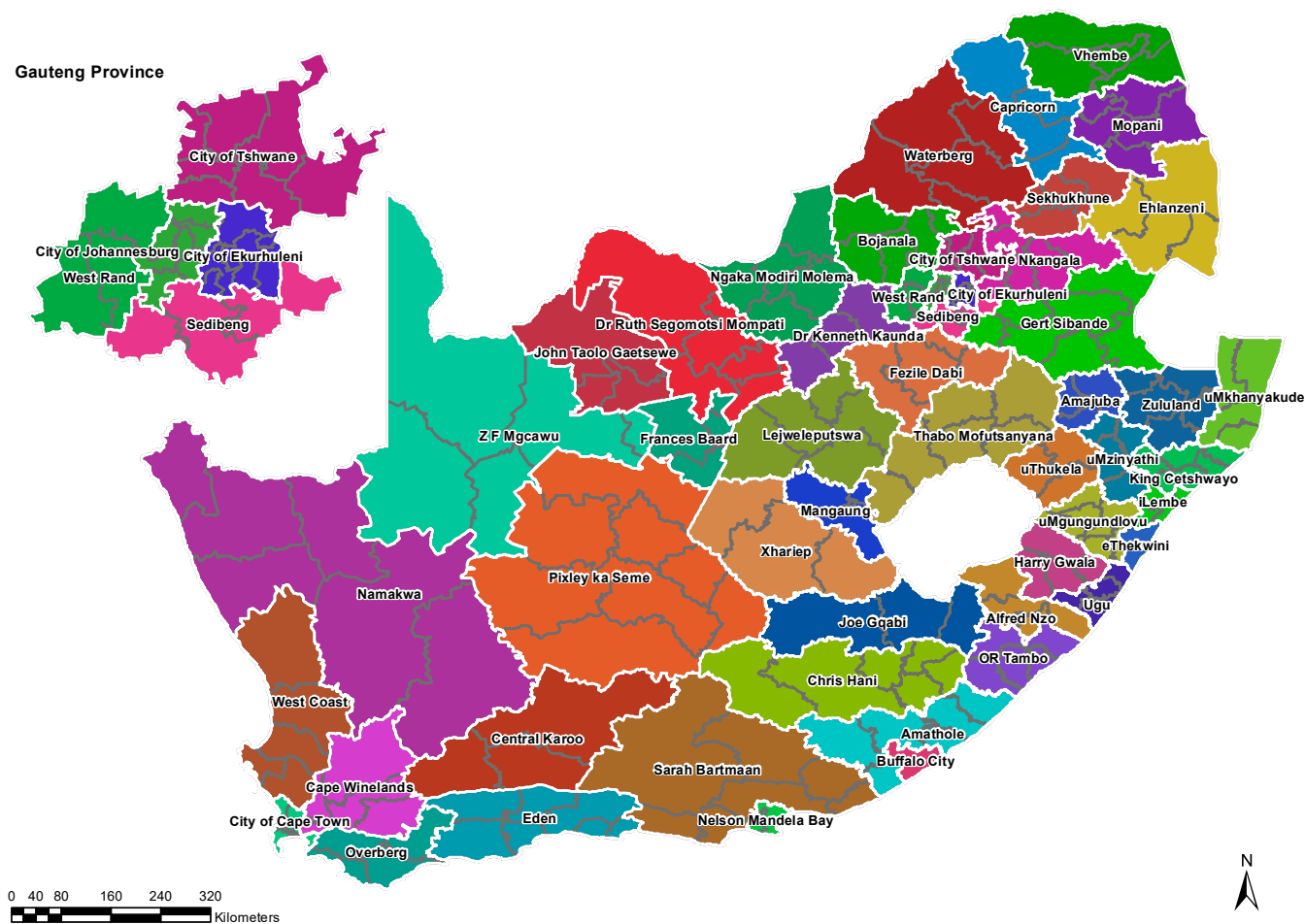


Figure 52 Professional nurses per 100 000 uninsured population by district, 2025 Mar



DISTRICT MAP OF SOUTH AFRICA





SECTION B

District Health Profiles

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SECTION B: INTRODUCTION

Background

This section provides health outcomes, and services delivery data per district and local municipality/sub-district. The data is structured to guide District Management Teams to determine health priorities of their respective Districts. It therefore serves as an important resource for the development of DHPs by the 52 districts.

Population Estimates Update in WebDHIS

The population estimates have been updated for the period 2000/01 to 2028/29. These updates were undertaken by the Health Information Systems Programme (HISP) South Africa following the release of revised mid-financial-year population estimates from Statistics South Africa (Stats SA).

Population estimates form the basis for calculating key coverage indicators in the DHIS and are periodically revised to incorporate the most recent demographic information. As part of this process, Stats SA routinely adjusts historical population figures to align with updated demographic models and intercensal estimates. The full series is therefore replaced when new estimates are issued.

Source and Processing

- The updated population estimates are based on the Mid-Year Population Estimates for the Health sector (MYPE 2024) at district level, combined with MYPE 2021 data for local-municipality disaggregation.
- Processing and integration into WebDHIS were completed in October–November 2024.
- DHIS users can therefore rely on a consistent and comparable population time series across the period 2000/01–2028/29.



Box 1: Implications for interpretation and comparability with previous DHB editions

The update to the population estimates results in revised denominators for all population-based indicators derived from DHIS. Consequently, indicator values reported in this edition of the DHB may differ from those published in previous editions, even where service delivery volumes have remained unchanged.

Key implications include:

- **Changes in coverage rates:** Indicators expressed per population (for example immunisation coverage, antenatal care coverage, or PHC utilisation per capita) may increase or decrease solely due to revised population denominators rather than actual programme performance changes.
- **Revised historical trends:** Because the full population time series from 2000/01 onwards has been replaced, historical indicator values have also changed. Trend analyses in this edition therefore reflect the updated denominator series and may not be directly comparable with trends presented in earlier DHB reports.
- **Improved demographic alignment:** The revised estimates incorporate updated demographic modelling from Stats SA, which improves internal consistency across years and geographic levels. This enhances comparability within the current DHB time series.
- **Interpretation of performance changes:** Apparent improvements or declines between reporting years should be interpreted cautiously, particularly where large shifts are observed without corresponding programmatic or service delivery explanations.
- **Recommendation for users:** Readers are advised to interpret indicators within the context of the revised population series and to avoid direct comparison with values published in previous DHB editions that were based on earlier denominator estimates.

Facility-Level Population Estimates

For primary health care (PHC) facilities, population estimates are derived using an allocation model based on facility headcount proportions by age group at sub-district level.

- Estimates are available for 2002/03–2028/29, with the 2024/25 headcount share applied for projections beyond this period.
- Calculations for 2000/01–2001/02 are still being finalised.

These updates ensure that all coverage indicators reported in the DHB reflect the most current and accurate population data available.

Uninsured population estimates

To support district-level equity and coverage analysis, the DHB reports on the proportion of the population without medical scheme coverage (“uninsured population”). This represents individuals who rely primarily on the public health system or pay out-of-pocket for services.

The uninsured population was estimated using a small-area estimation model developed for HST by Summit Actuaries in 2025. The approach combines nationally representative survey data with Census microdata to produce realistic district-level estimates:

- General Household Survey (GHS 2024) data were used to model medical scheme coverage based on key socio-demographic characteristics.
- A Random Forest classifier was trained to predict likelihood of full, partial, or no medical scheme coverage using variables including age and sex of household head, education, vehicle ownership, household size, and province/district.
- The model was then applied to Census 2022 microdata to generate district-specific coverage estimates.
- District-level estimates were recalibrated to provincial benchmarks from GHS data to ensure alignment with known provincial coverage patterns.

This method allows for more accurate sub-national estimates than using provincial averages alone, recognising that socio-economic conditions, and therefore medical scheme coverage, vary substantially between districts. The final estimates indicate that approximately 84% of the South African population is uninsured, with higher uninsured rates in rural and lower-income districts.

Human Resource data

All human resources (HR) data are sourced from the Personnel Administration System (PERSAL). Headcount of all HR for health were extracted from the PERSAL system used by government for its payroll for selected professions based on the Occupational Classification Description in PERSAL.

The geographic distribution of staff at district level was determined from the Component hierarchy in PERSAL. Where the district could not be readily determined from the Component levels, the lowest level health facility information was mapped to the DHIS Organisational Unit list to identify the district in which the staff are located.

Indicator ranking

In the data tables, district performance in the top 10 are highlighted in green, while those ranked between 43 and 52 (worst 10) are highlighted in red. Where local municipalities/sub-districts whose performance was worse than that of the district overall, these values are highlighted in orange. For example, for service coverage indicators such as immunisation coverage, where a higher value is desired, local municipality/sub-district values below the district average would be highlighted in orange, whereas for mortality rates, such as the maternal mortality ratio, where low values are desired, local municipality/sub-district values above the district average are flagged in orange.

Data display

Financial year and calendar year

Indicators from the web-based District Health Information System (webDHIS) and the National Treasury Basic Accounting System (BAS) cover the twelve (12) months from April to March, which is the financial year of the Government of South Africa, and by implication for Provincial and National Departments of Health. Indicators for financial years are annotated as 2024/25 or FY2025. Other sources, such as the TB data and socio-economic data cover a calendar year. Data from the Stats SA surveys correspond with the period of the survey. In the Excel file produced with the DHB, the single year indicated for summary purposes is the one including the majority of the data.



08 Eastern Cape Province

Buffalo City Metropolitan Municipality (BUF)

The Buffalo City Metropolitan Municipality¹ is a Category A municipality situated on the east coast of the Eastern Cape Province. The boundaries of the newly established municipality now make up a large area characterised by very different features. Two former municipalities, Transitional Local Councils – that of East London and King William's Town – have merged into one. Other areas that were previously not included in either of them is now part of Buffalo City.

Area: 2 753km²

Population (2024)²: 881 702

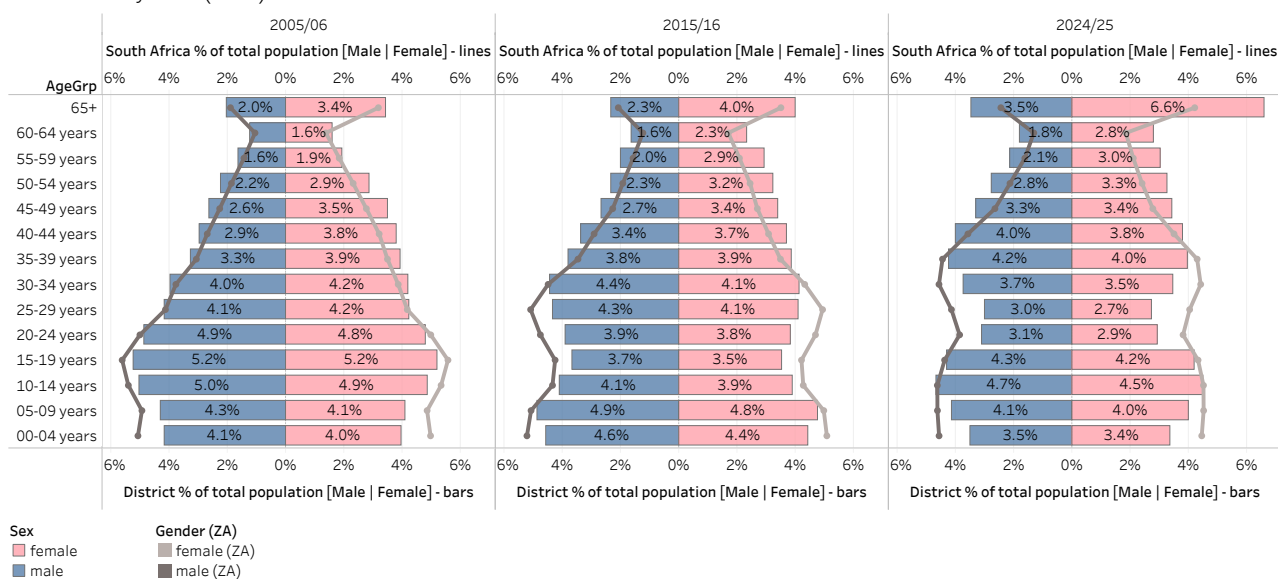
Households¹: 268 438

Cities/Towns:

Beacon Bay, Berlin, Bisho, Breidbach, Dimbaza, East London, Kidd's Beach, King William's Town, Mdantsane, Ntabozuko (Berlin), Phakamisa, Potsdam, Qonce (King William's Town), Zwelitsha

District percentage population by age-gender group compared to South Africa

Buffalo City MM (BUF)



1 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.
2 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country ZA	Province EC	District BUF	Local Municipality	
			South Africa	Eastern Cape	Buffalo City MM	BUF_MM Buffalo City MM	BUF_SD Buffalo City SD
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	139.7	181.4	181.4	181.4
Maternal death in facility (No)		2024/25	902	122	22	22	22
Live birth in facility (No)		2024/25	812 908	81 033	11 522	11 522	11 522
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	18.7	14	14	14
Delivery 10-19 years in facility (No)		2024/25	117 195	15 299	1 624	1 624	1 624
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	97.9	99	99	99
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	608	88	88	88
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	83.8	76.6	76.6	76.6
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	68 623	8 856	8 856	8 856
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	65.8	67.8	67.8	67.8
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	55 424	6 737	6 737	6 737
Antenatal 1st visit - total (No)		2024/25	851 805	84 233	9 937	9 937	9 937
Couple year protection rate (%)	Output	2024/25	60.6	56.7	56.1	56.1	56.1
Contraceptive years dispensed (No)		2024/25	8 476 160	858 831	103 390	103 390	103 390
Cervical cancer screening coverage (%)	Output	2024/25	40	44.7	43.1	43.1	43.1
Delivery 10-14 years in facility (No)		2024/25	2 387	396	68	68	68
Delivery 15-19 years in facility (No)		2024/25	114 808	14 903	1 556	1 556	1 556
Delivery by Caesarean section rate (%)		2024/25	33.6	35.2	41.6	41.6	41.6
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	26.8	23.7	23.7	23.7
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22.2	29.2	29.2	29.2

Other
Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province EC	District BUF	Local Municipality	
			South Africa	Eastern Cape	Buffalo City MM	BUF_MM Buffalo City MM	BUF_SD Buffalo City SD
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	4.5	4.3	4.3	4.3
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	2.1	1.7	1.7	1.7
Diarrhoea death under 5 years (No)		2024/25	611	116	8	8	8
Diarrhoea separation under 5 years (No)		2024/25	44 830	5 445	476	476	476
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	12.4	10.2	10.2	10.2
Live birth in facility (No)		2024/25	812 908	81 033	11 522	11 522	11 522
Neonatal death in facility rate (per1K)	Impact	2024/25	13	15.7	15	15	15
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	2.5	2.3	2.3	2.3
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	3	1.7	1.7	1.7
Pneumonia death under 5 years (No)		2024/25	694	124	13	13	13
Pneumonia separation under 5 years (No)		2024/25	51 734	4 202	763	763	763
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	11	14.8	14.8	14.8
Severe acute malnutrition death under 5 years (No)		2024/25	613	116	12	12	12
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 050	81	81	81
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.51	0.55	0.55	0.55
Infant PCR test positive around 10 weeks (No)		2024/25	488	79	10	10	10
Infant PCR test around 10 weeks (No)		2024/25	133 544	15 500	1 810	1 810	1 810
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	61.6	65.1	65.1	65.1
Immunised fully under 1 year new (No)		2024/25	903 001	96 566	9 433	9 433	9 433
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	40	25.2	25.2	25.2
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	34 513	2 457	2 457	2 457
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	13 531	2 196	2 196	2 196
Measles 2nd dose coverage (%)	Output	2024/25	76.2	63.1	64.8	64.8	64.8
Measles 2nd dose (No)		2024/25	910 418	98 706	9 726	9 726	9 726
School Grade 1 screening coverage (%)	Output	2024/25	24.8	6.9	1.8		
School Grade 8 screening coverage (%)	Output	2024/25	20.7	6.7	0.18		
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	66.3	52	52	52
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	556 350	54 919	54 919	54 919
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	55.1	67.3	67.3	67.3
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22.2	29.2	29.2	29.2

Performance
Other
Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA South Africa	Province EC Eastern Cape	District BUF Buffalo City MM
Total living with HIV (No)	2025 Q1	8 058 189	905 990	127 268
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	627 519	83 004
Clients remaining on ART rate (%)	2025 Q1	69.7	69.3	65.2
Antiretroviral effective coverage (%)	2025 Q1	51	44.5	49.3
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	91.1	90.9
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	433 510	67 815
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	396 574	61 644
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.4	90.8
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	6 720	1 104
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	77.3	89.5
Child ART Total (No)	2025 Q1	281 201	38 388	3 938
Male condom distribution coverage (No)	2024/25	29.9	28	25.4
Male condoms distributed (No)	2024/25	663 401 836	61 721 714	7 570 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	29	0.98
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	71	99

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA South Africa	Province EC Eastern Cape	District BUF Buffalo City MM	Local Municipality BUF_MM Buffalo City MM	BUF_SD Buffalo City SD
All DS TB patients in cohort (No)	2023	DHIS	220 052	46 124	6 767	6 767	6 767
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	35 424	5 272	5 272	5 272
TB DS treatment success rate (%)	2023	DHIS	76.6	76.8	77.9	77.9	77.9
		EDRWeb	76.2	76.6	77.8		
DS TB patients who died (No)	2023	DHIS	14 486	2 946	417	417	417
TB DS death rate (%)	2023	DHIS	6.6	6.4	6.2	6.2	6.2
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	5 691	643	643	643
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	12.3	9.5	9.5	9.5
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0	0
		EDRWeb	64.7	65.9	59		
TB MDR client death rate (%)	2023	DHIS	4	5.2	5.5	5.5	5.5
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	63.7	53.1		
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	11 109 246	1 422 277	1 422 277	1 422 277
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	95.5	92.7	92.7	92.7
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	2 029 213	227 046	227 046	227 046
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	102.9	96.7	96.7	96.7
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	89.5	95.1	95.1	95.1
		EDRWeb	90.8	89.5	95.1		
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	93.8	97.3	97.3	97.3
		EDRWeb	94.4	93.8	97.3		

Performance

- Other
- Best 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA South Africa	Province EC Eastern Cape	District BUF Buffalo City MM	Local Municipality BUF_MM Buffalo City MM BUF_SD Buffalo City SD	
Cataract surgery rate (per 1mill)	per 1 million	2024/25	918	494.4	1 025	1 025	1 025
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	3 754	195	195	195
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 967	61	61	61
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	34.9	55.2	55.2	55.2
Mental health case load (No)	Number	2024/25	1.9	1.9	1.3	1.3	1.3
Mental health clients total (No)	nan	2024/25	2 404 145	299 837	31 443	31 443	31 443
Mental health separation rate (%)	Percentage	2024/25	4.1	2.8	0.89	0.89	0.89
Mental health visit under 18 years (No)	Number	2024/25	195 066	10 831	957	957	957
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	59.2	103.7	103.7	103.7
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	32.4	37.5	37.5	37.5
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	34.4	23.8	23.8	23.8
Mental health involuntary admission rate (%)	nan	2024/25	40.3	82.2	123.4	123.4	123.4
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	96.4	97	97	97
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	6 136	194	194	194

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA South Africa	Province EC Eastern Cape	District BUF Buffalo City MM
Percentage Ideal clinics (%)	2024/25	80	62	70

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District BUF Buffalo City MM	Local Municipality BUF_MM Buffalo City MM BUF_SD Buffalo City SD	
Clinic	March 2025	74	74	74
CHC	March 2025	5	5	5
District Hospital	March 2025	2	2	2
Regional Hospital	March 2025	1	1	1
Provincial Tertiary Hospital	March 2025	1	1	1
Specialised TB Hospital	March 2025	1	1	1

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA	Province EC	District BUF
			South Africa	Eastern Cape	Buffalo City MM
PERSAL	Dental practitioners	2025 Mar	645	70	13
	Dental practitioners per 100 000	2025 Mar	1.6	1.3	2.3
	Enrolled nurses	2025 Mar	27 471	3 351	462
	Enrolled nurses per 100 000	2025 Mar	51.4	52.1	66.2
	Medical practitioners	2025 Mar	15 309	1 749	439
	Medical practitioners per 100 000	2025 Mar	33.2	31.1	66.1
	Nursing assistants	2025 Mar	32 911	4 964	725
	Nursing assistants per 100 000	2025 Mar	61.6	77.1	104
	Occupational therapists	2025 Mar	944	87	15
	Occupational therapists per 100 000	2025 Mar	3.2	3.2	4
	Pharmacists	2025 Mar	3 586	425	87
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	16.7	22.2
	Physiotherapists	2025 Mar	1 188	129	24
	Physiotherapists per 100 000	2025 Mar	2.2	2	3.4
	Professional nurses	2025 Mar	73 583	10 581	1 680
	Professional nurses per 100 000	2025 Mar	141.3	173	250.3
	Speech therapists/audiologists	2025 Mar	592	53	10

Other

Best 10 DM

Source: PERSAL



District health budget and expenditure, FY 2025

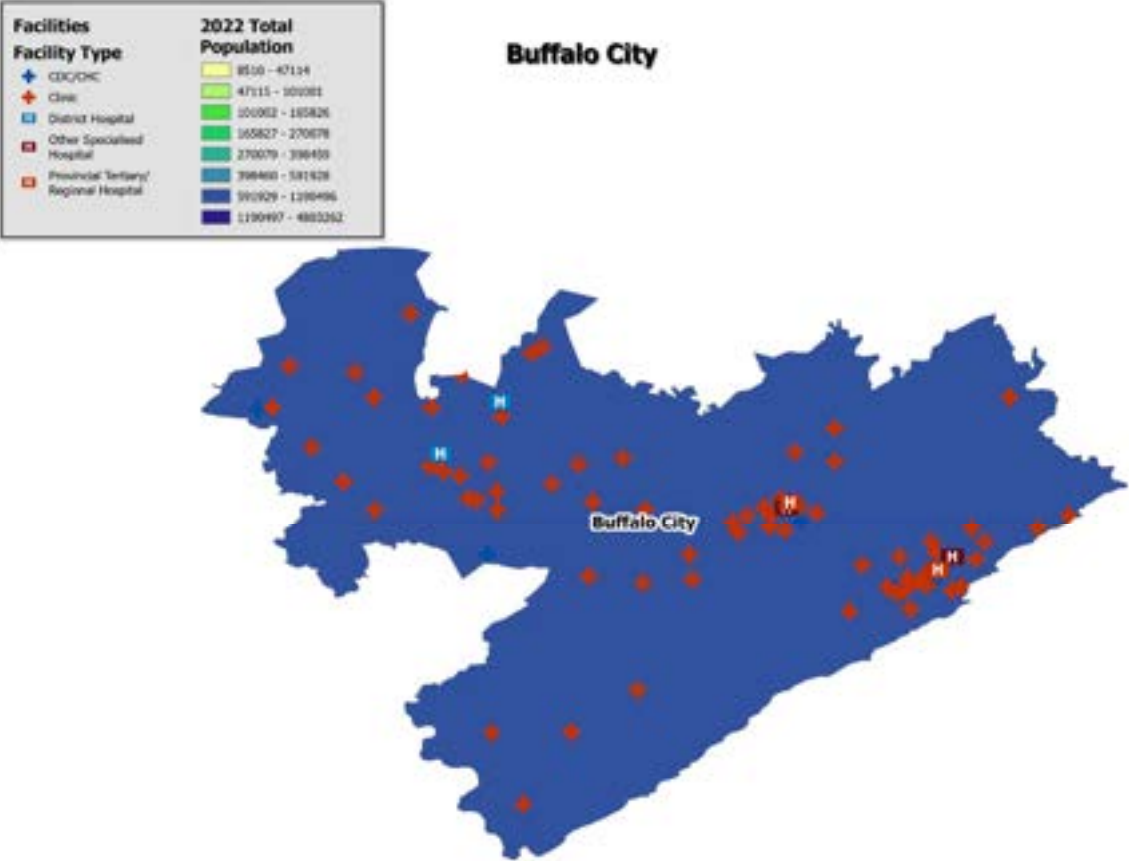
			FY 2025
2.1 District Management	Provincial	Budget	229 375 888
		Expenditure	220 515 311
		Over- (underspend)	(3.9%)
2.2 Community Health Clinics	Provincial	Budget	398 239 695
		Expenditure	462 772 176
		Over- (underspend)	16.2%
2.3 Community Health Centres	Provincial	Budget	226 860 132
		Expenditure	270 558 660
		Over- (underspend)	19.3%
2.4 Community-based Services	Provincial	Budget	112 952 972
		Expenditure	97 151 706
		Over- (underspend)	(14.0%)
2.5 Other Community Services	Provincial	Budget	10 736 470
		Expenditure	6 225 443
		Over- (underspend)	(42.0%)
2.6 HIV/AIDS	Provincial	Budget	390 263 118
		Expenditure	401 964 149
		Over- (underspend)	3.0%
2.7 Nutrition	Provincial	Budget	7 246 692
		Expenditure	5 962 958
		Over- (underspend)	(17.7%)
2.9 District Hospitals	Provincial	Budget	276 103 870
		Expenditure	289 141 576
		Over- (underspend)	4.7%
Local government expenditure	Transfer to LG	Budget	-39 971
		Expenditure	-1 551 531
		Over- (underspend)	3781.6%
	LG expenditure	Budget	52 261 189
		Expenditure	52 275 324
		Over- (underspend)	0.0%
Total	Budget		1 704 000 054
	Expenditure		1 805 015 772
	Over- (underspend)		5.9%

(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





Sarah Baartman District Municipality (DC10)

The Sarah Baartman District Municipality³ is a Category C municipality situated in the Eastern Cape Province. Sarah Baartman is the largest district in the province, making up approximately a third of its geographical area. It comprises seven local municipalities: Dr Beyers Naudé, Blue Crane Route, Makana, Ndlambe, Sundays River Valley, Kouga and Koukamma.

Area: 58 244km²

Population (2024)⁴: 521 560

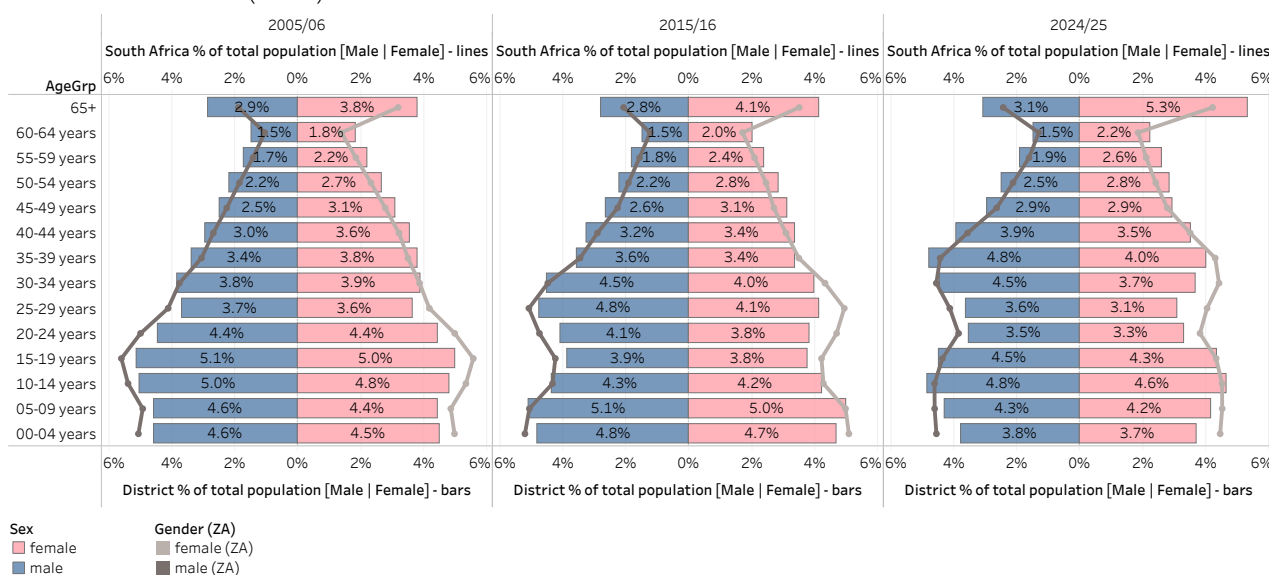
Households³: 158 404

Cities/Towns:

Aberdeen, Adendorp, Addo, Alexandria, Alicedale, Bathurst, Boknes/Cannon Rocks, Bushmans River, Cape St Francis, Clarkson, Cookhouse, Graaff-Reinet, Hankey, Humansdorp, Jansenville, Jeffreys Bay, Joubertina, Kareedouw, Kendrew, Kenton-on-Sea, Krakeel River, Klipplaat, Loerie, KwaNojoli (Somerset East), Louterwater, Makhanda (Grahamstown), Misgund, Nieu-Bethesda, Nompumelelo, Nqweba (Kirkwood), Oyster Bay, Paterson, Patensie, Pearston, Petersburg, Port Alfred, Riebeek East, Rietbron, Sanddrif, Seafeld, Sidbury, Steytlerville, St Francis Bay, Storms River, Thornhill, Waterford, Willowmore, Woodlands

District percentage population by age-gender group compared to South Africa

Sarah Baartman DM (DC10)



3 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

4 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

				Country ZA	Province EC	District DC10	Local Municipality						
				South Africa	Eastern Cape	Sarah Baartman DM	EC101 Dr B Naude LM	EC102 Blue Crane Route LM	EC104 Makana LM	EC105 Ndlambe LM	EC106 Sundays River Valley LM	EC108 Kouga LM	EC109 Kou-Kamma LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	139.7	70.2	0	0	0	0	0	185.1	245.7
Maternal death in facility (No)		2024/25		902	122	4	0	0	0	0	0	3	1
Live birth in facility (No)		2024/25		812 908	81 033	5 146	1 041	341	733	642	543	1 479	367
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	18.7	17.1	20.7	15.8	13.6	12.2	22	16.7	18.4
Delivery 10-19 years in facility (No)		2024/25		117 195	15 299	891	216	54	101	80	121	253	66
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	97.9	96.7	88	105	98.1	100	96.8	96.2	88.2
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	608	21	2	0	2	5	2	8	2
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	83.8	72.5	76.8	69	73.1	61.6	127.4	50	92.7
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	68 623	3 770	799	236	541	404	702	756	332
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	65.8	69.7	68.1	74.6	72	67.6	69.7	68.3	71.2
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	55 424	4 758	799	359	721	482	763	1 186	448
Antenatal 1st visit - total (No)		2024/25		851 805	84 233	6 829	1 174	481	1 002	713	1 094	1 736	629
Couple year protection rate (%)	Output	2024/25		60.6	56.7	61.1	81.4	31	86.9	26.8	25.9	88.8	22.5
Contraceptive years dispensed (No)		2024/25		8 476 160	858 831	65 152	12 561	2 760	15 228	5 488	4 400	21 553	3 162
Cervical cancer screening coverage (%)	Output	2024/25		40	44.7	24.6	29.6	34	35.7	25	11.6	20.4	19.3
Delivery 10-14 years in facility (No)		2024/25		2 387	396	22	2	0	2	6	2	9	1
Delivery 15-19 years in facility (No)		2024/25		114 808	14 903	869	214	54	99	74	119	244	65
Delivery by Caesarean section rate (%)		2024/25		33.6	35.2	20.8	22.1	30.7	27.7	20.4	0	26.9	0
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	26.8	21.6	22.1	30.7	27.7	20.4	0	26.9	0
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22.2	20.4	16.1	11.6	22.7	24.3	19.9	23.1	18.7

Other

Best 10 DM

Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province EC	District DC10	Local Municipality						
				South Africa	Eastern Cape	Sarah Baartman DM	EC101 Dr B Naude LM	EC102 Blue Crane Route LM	EC104 Makana LM	EC105 Ndlambe LM	EC106 Sundays River Valley LM	EC108 Kouga LM	EC109 Kou-Kamma LM
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	4.5	3	1.5	2.2	1.8	3.2	2.1	8.3	1.2
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	2.1	0.87	0	0	0	0	6.3	2.9	0
Diarrhoea death under 5 years (No)		2024/25		611	116	3	0	0	0	0	2	1	0
Diarrhoea separation under 5 years (No)		2024/25		44 830	5 445	343	109	61	80	15	32	34	12
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	12.4	11.7	4.8	23.5	9.5	12.5	3.7	18.9	5.4
Live birth in facility (No)		2024/25		812 908	81 033	5 146	1 041	341	733	642	543	1 479	367
Neonatal death in facility rate (per1K)	Impact	2024/25		13	15.7	12.4	4.8	23.5	10.9	12.5	3.7	21	5.4
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	2.5	1.5	0.86	2.3	1.4	1.6	0.74	2.4	0.54
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	3	0.85	1.6	0	0.44	0	0	4.2	0
Pneumonia death under 5 years (No)		2024/25		694	124	3	1	0	1	0	0	1	0
Pneumonia separation under 5 years (No)		2024/25		51 734	4 202	353	62	16	227	7	2	24	15
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	11	3.2	0	0	9.1	0	0	10	0
Severe acute malnutrition death under 5 years (No)		2024/25		613	116	3	0	0	0	1	0	2	0
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	1 050	94	21	8	11	10	15	20	9
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.51	1.5	1.9	0	1.1	0.67	2.8	1.5	0
Infant PCR test positive around 10 weeks (No)		2024/25		488	79	14	2	0	2	1	6	3	0
Infant PCR test around 10 weeks (No)		2024/25		133 544	15 500	965	107	66	179	149	213	203	48
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	61.6	61.6	71.4	56.7	65.7	46.6	73	63	49.2
Immunised fully under 1 year new (No)		2024/25		903 001	96 566	5 717	972	416	836	583	851	1 563	496
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	40	41.3	31.8	36.3	40.8	47.2	50.7	38.7	49.7
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	34 513	2 504	351	143	357	328	426	612	287
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	13 531	868	208	85	100	97	75	206	97
Measles 2nd dose coverage (%)	Output	2024/25		76.2	63.1	71.3	87	65	64.5	52.2	79.7	78.8	58.6
Measles 2nd dose (No)		2024/25		910 418	98 706	6 621	1 186	477	823	654	930	1 959	592
School Grade 1 screening coverage (%)	Output	2024/25		24.8	6.9	15.6							
School Grade 8 screening coverage (%)	Output	2024/25		20.7	6.7	23							
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	66.3	55.1	58.8	51.6	74.3	60.7	51.3	47.3	44.7
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	556 350	33 479	5 553	2 130	5 100	3 846	4 648	8 752	3 450
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	55.1	65.4	81.1	53.7	68.7	55.5	72.2	63.7	57.3
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22.2	20.4	16.1	11.6	22.7	24.3	19.9	23.1	18.7

Performance

Other

Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province EC	District DC10
		South Africa	Eastern Cape	Sarah Baartman DM
Total living with HIV (No)	2025 Q1	8 058 189	905 990	49 559
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	627 519	33 123
Clients remaining on ART rate (%)	2025 Q1	69.7	69.3	66.8
Antiretroviral effective coverage (%)	2025 Q1	51	44.5	34.5
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	91.1	87.7
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	433 510	18 957
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	396 574	16 815
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.4	88.7
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	6 720	258
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	77.3	50
Child ART Total (No)	2025 Q1	281 201	38 388	2 275
Male condom distribution coverage (No)	2024/25	29.9	28	32.6
Male condoms distributed (No)	2024/25	663 401 836	61 721 714	5 845 314
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	29	39.8
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	71	60.2

Performance

Other

Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province EC	District DC10	Local Municipality						
			South Africa	Eastern Cape	Sarah Baartman DM	Dr B Naudé LM	Blue Crane Route LM	Makana LM	Ndabambe LM	Sundays River Valley LM	Kouga LM	Kou-Kamma LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	46 124	5 781	843	470	678	668	890	1 690	542
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	35 424	4 323	656	384	591	432	671	1 218	371
TB DS treatment success rate (%)	2023	DHIS	76.6	76.8	74.8	77.8	81.7	87.2	64.7	75.4	72.1	68.5
		EDRWeb	76.2	76.6	74.8							
DS TB patients who died (No)	2023	DHIS	14 486	2 946	319	69	27	31	43	37	88	24
TB DS death rate (%)	2023	DHIS	6.6	6.4	5.5	8.2	5.7	4.6	6.4	4.2	5.2	4.4
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	5 691	982	92	45	93	98	151	394	109
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	12.3	17	10.9	9.6	13.7	14.7	17	23.3	20.1
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0		0			0	0	
		EDRWeb	64.7	65.9	56.5							
TB MDR client death rate (%)	2023	DHIS	4	5.2	0		0			0	0	
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	63.7	66.7							
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	11 109 246	867 353	176 719	94 931	149 340	129 467	98 980	138 532	79 384
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	95.5	87.6	106.8	95.6	81.7	89.4	76.2	85	76.1
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	2 029 213	149 293	27 540	11 843	19 694	16 431	20 833	33 991	18 961
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	102.9	95.7	96.7	101.3	87.3	94.1	92.1	95.7	107.1
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	89.5	92.1	100	106.7	73.3	57.1	100	94.6	90
		EDRWeb	90.8	89.5	92.1							
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	93.8	92.6	97.3	102.2	92.8	94.1	97.3	85.9	89.8
		EDRWeb	94.4	93.8	92.6							

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country	Province	District	Local Municipality							
			ZA	EC	DC10	EC101	EC102	EC104	EC105	EC106	EC108	EC109	
			South Africa	Eastern Cape	Sarah Baartman DM	Dr B Naude LM	Blue Crane Route LM	Makana LM	Ndlambe LM	Sundays River Valley LM	Kouga LM	Kou-Kamma LM	
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	494.4	302.9	205.9	0	1 737	0	0	0	0	0
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	3 754	445	88	65	107	85	3	73	24	
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 967	109	24	26	11	22	0	19	7	
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	34.9	10	19	5	7.3	26.6		8.8	24	
Mental health case load (No)	Number	2024/25	1.9	1.9	1.5	1.6	1	4	0.67	0.68	0.47	0.89	
Mental health clients total (No)	nan	2024/25	404 145	299 837	18 947	3 787	1 239	9 439	1 196	1 096	1 086	1 104	
Mental health separation rate (%)	Percentage	2024/25	4.1	2.8	6.2	3.7	1.8	15.9	10.6	0	0	0.28	
Mental health visit under 18 years (No)	Number	2024/25	195 066	10 831	2 087	223	192	1 489	27	11	100	45	
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	59.2	153.8	100		290.8			46.8		
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	32.4	114.8	100		81.3			20		
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	34.4	19.7	21.4	28.6	9.3	20.6	0	20.7	22.6	
Mental health involuntary admission rate (%)	nan	2024/25	40.3	82.2	60.5	54.8	102.9	44.5	102.2			0	
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	96.4	89	94.1	84.5	84.2	97.7	99	90.8	95.9	
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	6 136	205	24	0	14	1	4	148	14	

Other

Source: webDHIS

Quality of service delivery platform

		Country	Province	District
		ZA	EC	DC10
		South Africa	Eastern Cape	Sarah Baartman DM
Percentage Ideal clinics (%)	2024/25	80	62	94

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District	Local Municipality							
		DC10	EC101	EC102	EC104	EC105	EC106	EC108	EC109	
		Sarah Baartman DM	Dr B Naude LM	Blue Crane Route LM	Makana LM	Ndlambe LM	Sundays River Valley LM	Kouga LM	Kou-Kamma LM	
Clinic	March 2025	60	11	6	8	10	6	10	9	
CHC	March 2025	3	1		1				1	
District Hospital	March 2025	10	4	1	1	1	1	1	1	
Specialised Psychiatric Hospital	March 2025	1			1					
Specialised TB Hospital	March 2025	4	1		1	1		1		

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA	Province EC	District DC10
			South Africa	Eastern Cape	Sarah Baartman DM
PERSAL	Dental practitioners	2025 Mar	645	70	12
	Dental practitioners per 100 000	2025 Mar	1.6	1.3	2.6
	Enrolled nurses	2025 Mar	27 471	3 351	182
	Enrolled nurses per 100 000	2025 Mar	51.4	52.1	38.9
	Medical practitioners	2025 Mar	15 309	1 749	75
	Medical practitioners per 100 000	2025 Mar	33.2	31.1	22.2
	Nursing assistants	2025 Mar	32 911	4 964	256
	Nursing assistants per 100 000	2025 Mar	61.6	77.1	54.7
	Occupational therapists	2025 Mar	944	87	15
	Occupational therapists per 100 000	2025 Mar	3.2	3.2	6.4
	Pharmacists	2025 Mar	3 586	425	37
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	16.7	20.7
	Physiotherapists	2025 Mar	1 188	129	15
	Physiotherapists per 100 000	2025 Mar	2.2	2	3.2
	Professional nurses	2025 Mar	73 583	10 581	752
	Professional nurses per 100 000	2025 Mar	141.3	173	171.4
	Speech therapists/audiologists	2025 Mar	592	53	1

Other

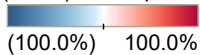
Best 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	82 937 200
		Expenditure	82 116 676
		Over- (underspend)	(1.0%)
2.2 Community Health Clinics	Provincial	Budget	156 002 368
		Expenditure	194 352 840
		Over- (underspend)	24.6%
2.3 Community Health Centres	Provincial	Budget	101 358 925
		Expenditure	99 715 312
		Over- (underspend)	(1.6%)
2.4 Community-based Services	Provincial	Budget	60 054 931
		Expenditure	51 701 563
		Over- (underspend)	(13.9%)
2.5 Other Community Services	Provincial	Budget	13 027 949
		Expenditure	10 729 649
		Over- (underspend)	(17.6%)
2.6 HIV/AIDS	Provincial	Budget	376 831 821
		Expenditure	373 293 237
		Over- (underspend)	(0.9%)
2.7 Nutrition	Provincial	Budget	4 735 181
		Expenditure	2 946 839
		Over- (underspend)	(37.8%)
2.9 District Hospitals	Provincial	Budget	739 442 403
		Expenditure	683 532 881
		Over- (underspend)	(7.6%)
Local government expenditure	Transfer to LG	Budget	-5 613 621
		Expenditure	-6 124 046
		Over- (underspend)	9.1%
	LG expenditure	Budget	33 832 364
		Expenditure	31 107 771
		Over- (underspend)	(8.1%)
Total		Budget	1 562 609 521
		Expenditure	1 523 372 721
		Over- (underspend)	(2.5%)

(under) - overspend



Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



Amathole District Municipality (DC12)

The Amathole District Municipality⁵ is a Category C municipality situated in the central part of the Eastern Cape. The district comprises six local municipalities: Mbhashe, Mnquma, Great Kei, Amahlathi, Ngqushwa and Raymond Mhlaba.

Area: 21 114km²

Population (2024)⁶: 843 429

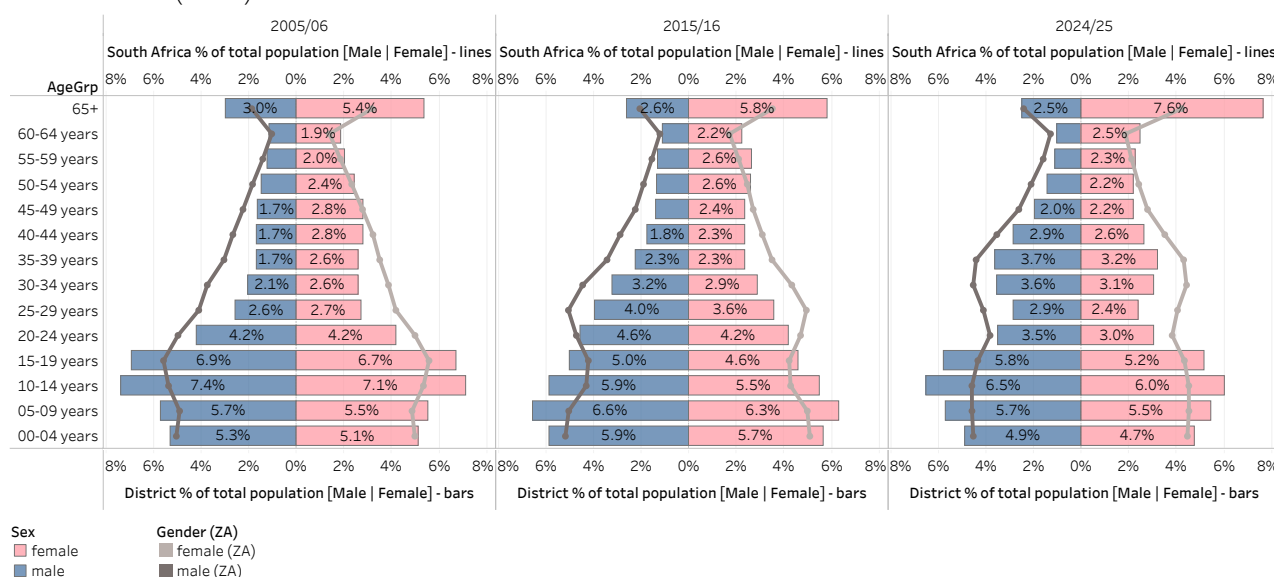
Households⁵: 241 612

Cities/Towns:

Amatola Coastal, Adelaide, Alice, Bedford, Butterworth, Cathcart, Dutywa, Elliotdale, Hamburg, Hogsback, Kei Mouth, Kei Road, Keiskammahoek, Kentani, Komga, KwaMaqoma (Fort Beaufort), Middeldrift, Morgan Bay, Ngqamakhwe, Peddie, Seymore, Stutterheim, Tshoxa, Willowvale

District percentage population by age-gender group compared to South Africa

Amathole DM (DC12)



5 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

6 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country ZA	Province EC	District DC12	Local Municipality					
			South Africa	Eastern Cape	Amathole DM	EC121 Mbashe LM	EC122 Mquma LM	EC123 Great Kei LM	EC124 Amahlathi LM	EC126 Ngqushwa LM	EC129 Raymond Mhlaba LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	139.7	69.5	51.7	106	0	121.5	0	0
Maternal death in facility (No)		2024/25	902	122	5	1	3	0	1	0	0
Live birth in facility (No)		2024/25	812 908	81 033	6 455	1 645	2 595	96	737	242	1 140
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	18.7	21.8	21.3	25.3	14.3	22.4	16.3	16
Delivery 10-19 years in facility (No)		2024/25	117 195	15 299	1 408	351	653	14	166	40	184
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	97.9	100.3	98.9	105.6	100	100	100	97.1
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	608	30	13	4	1	7	2	3
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	83.8	90	96.7	82.2	178.6	88.4	146.9	79.3
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	68 623	5 819	1 594	2 122	175	656	360	912
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	65.8	73.6	75.9	68.8	75.1	77.5	77.2	72.2
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	55 424	6 102	2 107	1 445	217	785	298	1 250
Antenatal 1st visit - total (No)		2024/25	851 805	84 233	8 295	2 775	2 101	289	1 013	386	1 731
Couple year protection rate (%)	Output	2024/25	60.6	56.7	71.8	65.2	65.5	21.4	146.7	32	69.4
Contraceptive years dispensed (No)		2024/25	8 476 160	858 831	108 832	34 340	26 603	1 833	22 782	3 504	19 769
Cervical cancer screening coverage (%)	Output	2024/25	40	44.7	69.2	69.3	63.3	74.5	91.6	97.4	52.1
Delivery 10-14 years in facility (No)		2024/25	2 387	396	43	8	22	0	7	2	4
Delivery 15-19 years in facility (No)		2024/25	114 808	14 903	1 365	343	631	14	159	38	180
Delivery by Caesarean section rate (%)		2024/25	33.6	35.2	30.9	16.1	44.4	0	17.7	33.5	32.1
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	26.8	34	23.5	45.3	0	17.8	33.5	32.8
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22.2	14.5	13.8	15.6	20.4	14.7	24.2	10.4

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province EC	District DC12	Local Municipality					
			South Africa	Eastern Cape	Amathole DM	EC121 Mbashe LM	EC122 Mquma LM	EC123 Great Kei LM	EC124 Amahlathi LM	EC126 Ngqushwa LM	EC129 Raymond Mhlaba LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	4.5	3	3.3	3.9	10	1.8	1.9	2.1
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	2.1	1.1	1.2	1.4	9.1	1.4	0	0
Diarrhoea death under 5 years (No)		2024/25	611	116	9	2	4	1	2	0	0
Diarrhoea separation under 5 years (No)		2024/25	44 830	5 445	799	167	289	11	144	40	148
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	12.4	10.2	9.1	10.8	31.3	10.9	16.5	7
Live birth in facility (No)		2024/25	812 908	81 033	6 455	1 645	2 595	96	737	242	1 140
Neonatal death in facility rate (per1K)	Impact	2024/25	13	15.7	11.2	10.9	11.2	31.3	10.9	20.7	7.9
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	2.5	1.8	1.8	2	4.2	1.6	2.5	1.3
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	3	2.1	0.91	3.6		1.7	0	0
Pneumonia death under 5 years (No)		2024/25	694	124	9	1	7	0	1	0	0
Pneumonia separation under 5 years (No)		2024/25	51 734	4 202	432	110	194	0	58	34	36
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	11	17.2	8.7	31	0	10	0	13.6
Severe acute malnutrition death under 5 years (No)		2024/25	613	116	15	2	9	0	1	0	3
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 050	87	23	29	1	10	2	22
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.51	0.63	0.57	1.1	0	0.9	0	0.35
Infant PCR test positive around 10 weeks (No)		2024/25	488	79	11	4	4	0	2	0	1
Infant PCR test around 10 weeks (No)		2024/25	133 544	15 500	1 737	700	348	65	221	121	282
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	61.6	54.7	62.5	53.9	40.9	50.2	45.3	51.8
Immunised fully under 1 year new (No)		2024/25	903 001	96 566	9 841	3 566	2 654	289	1 106	541	1 685
Infant exclusively breastfed at DTPaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	40	55	72.9	62.3	3.7	20.4	42.1	45.8
Infant exclusively breastfed at DTPaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	34 513	5 111	2 393	1 515	12	227	212	752
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	13 531	743	196	245	18	94	34	156
Measles 2nd dose coverage (%)	Output	2024/25	76.2	63.1	54.8	58.9	54.7	42.1	51	46.5	56.4
Measles 2nd dose (No)		2024/25	910 418	98 706	9 889	3 369	2 700	298	1 127	557	1 838
School Grade 1 screening coverage (%)	Output	2024/25	24.8	6.9	5						
School Grade 8 screening coverage (%)	Output	2024/25	20.7	6.7	6.1						
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	66.3	63.3	67.8	59.5	47.3	58.2	54.3	71.3
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	556 350	63 030	18 146	17 536	2 166	7 742	3 798	13 642
DTPaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	55.1	51.7	57.5	49.4	46.2	50.4	42.1	50.5
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22.2	14.5	13.8	15.6	20.4	14.7	24.2	10.4

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province EC	District DC12
		South Africa	Eastern Cape	Amathole DM
Total living with HIV (No)	2025 Q1	8 058 189	905 990	112 606
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	627 519	80 744
Clients remaining on ART rate (%)	2025 Q1	69.7	69.3	71.7
Antiretroviral effective coverage (%)	2025 Q1	51	44.5	52.3
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	91.1	91.6
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	433 510	62 831
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	396 574	57 867
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.4	92.1
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	6 720	1 007
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	77.3	71.4
Child ART Total (No)	2025 Q1	281 201	38 388	4 899
Male condom distribution coverage (No)	2024/25	29.9	28	37.7
Male condoms distributed (No)	2024/25	663 401 836	61 721 714	9 764 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	29	0
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	71	100

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province EC	District DC12	EC121	EC122	Local Municipality				EC126	EC129
			South Africa	Eastern Cape	Amathole DM	Mbhashe LM	Mquma LM	Great Kei LM	Amahlathi LM	Ngqushwa LM	Raymond Mhlaba LM		
All DS TB patients in cohort (No)	2023	DHIS	220 052	46 124	4 730	1 172	1 168	178	692	397	1 123		
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	35 424	3 333	911	756	145	482	284	755		
TB DS treatment success rate (%)	2023	DHIS	76.6	76.8	70.5	77.7	64.7	81.5	69.7	71.5	67.2		
		EDRWeb	76.2	76.6	70.5								
DS TB patients who died (No)	2023	DHIS	14 486	2 946	336	87	47	9	70	43	80		
TB DS death rate (%)	2023	DHIS	6.6	6.4	7.1	7.4	4	5.1	10.1	10.8	7.1		
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	5 691	461	47	107	29	60	49	169		
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	12.3	9.7	4	9.2	16.3	8.7	12.3	15		
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0	0			0			
		EDRWeb	64.7	65.9	50								
TB MDR client death rate (%)	2023	DHIS	4	5.2	10	50	0			0			
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	63.7	75								
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	11 109 246	1 590 203	376 115	387 096	60 756	266 910	160 895	338 431		
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	95.5	97.7	86.2	98.3	92.7	105.9	104.9	103.5		
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	2 029 213	234 432	74 369	57 202	8 858	33 963	17 021	43 019		
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	102.9	101.7	102.3	98.6	97.5	105.6	104.2	101.9		
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	89.5	96.6	97.8	75	120	150	66.7	88.2		
		EDRWeb	90.8	89.5	96.6								
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	93.8	92.6	93.3	92.3	89.4	93.9	93.3	91.7		
		EDRWeb	94.4	93.8	92.6								

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA South Africa	Province EC Eastern Cape	District DC12 Amathole DM	EC121 Mbashe LM	EC122 Mquma LM	Local Municipality		EC126 Ngqushwa LM	EC129 Raymond Mhlaba LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	494.4	0	0	0	0	0	0	0
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	3 754	346	68	64	5	48	56	105
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 967	119	26	17	2	11	27	36
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	34.9	34.4	44.1	1 257		29.1	10.3	30.8
Mental health case load (No)	Number	2024/25	1.9	1.9	1.9	1.1	2.4	1.5	1.6	2.4	2.4
Mental health clients total (No)	nan	2024/25	2 404 145	299 837	39 047	5 776	12 409	1 238	5 104	4 391	10 129
Mental health separation rate (%)	Percentage	2024/25	4.1	2.8	1.2	0.34	1.6	0.17	0.63	3.5	0.41
Mental health visit under 18 years (No)	Number	2024/25	195 066	10 831	413	123	62	12	52	23	141
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	59.2	68.8	86.9	19.1		93.8	100	0
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	32.4	52.6	100	18.9				
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	34.4	25.6	27.7	21	28.6	18.6	32.5	25.5
Mental health involuntary admission rate (%)	nan	2024/25	40.3	82.2	113.3	105	106.5	0	98	102.5	234.3
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	96.4	98.9	97.9	99.5	99	99	99.5	98.6
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	6 136	1 137	692	54	25	178	81	107

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA South Africa	Province EC Eastern Cape	District DC12 Amathole DM
Percentage Ideal clinics (%)	2024/25	80	62	72

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC12 Amathole DM	EC121 Mbashe LM	EC122 Mquma LM	Local Municipality		EC126 Ngqushwa LM	EC129 Raymond Mhlaba LM
Clinic	March 2025	143	29	28	4	25	22	35
CHC	March 2025	5	3	1				1
District Hospital	March 2025	12	1	2	1	3	1	4
Specialised Psychiatric Hospital	March 2025	1						1
Specialised TB Hospital	March 2025	1						1

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA	Province EC	District DC12
			South Africa	Eastern Cape	Amathole DM
PERSAL	Dental practitioners	2025 Mar	645	70	8
	Dental practitioners per 100 000	2025 Mar	1.6	1.3	1.3
	Enrolled nurses	2025 Mar	27 471	3 351	395
	Enrolled nurses per 100 000	2025 Mar	51.4	52.1	49.7
	Medical practitioners	2025 Mar	15 309	1 749	92
	Medical practitioners per 100 000	2025 Mar	33.2	31.1	16
	Nursing assistants	2025 Mar	32 911	4 964	607
	Nursing assistants per 100 000	2025 Mar	61.6	77.1	76.4
	Occupational therapists	2025 Mar	944	87	8
	Occupational therapists per 100 000	2025 Mar	3.2	3.2	2.9
	Pharmacists	2025 Mar	3 586	425	36
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	16.7	13.5
	Physiotherapists	2025 Mar	1 188	129	5
	Physiotherapists per 100 000	2025 Mar	2.2	2	0.63
	Professional nurses	2025 Mar	73 583	10 581	1 280
	Professional nurses per 100 000	2025 Mar	141.3	173	168.3
	Speech therapists/audiologists	2025 Mar	592	53	7

Other

Worst 10 DM

Source: PERSAL



District health budget and expenditure, FY 2025

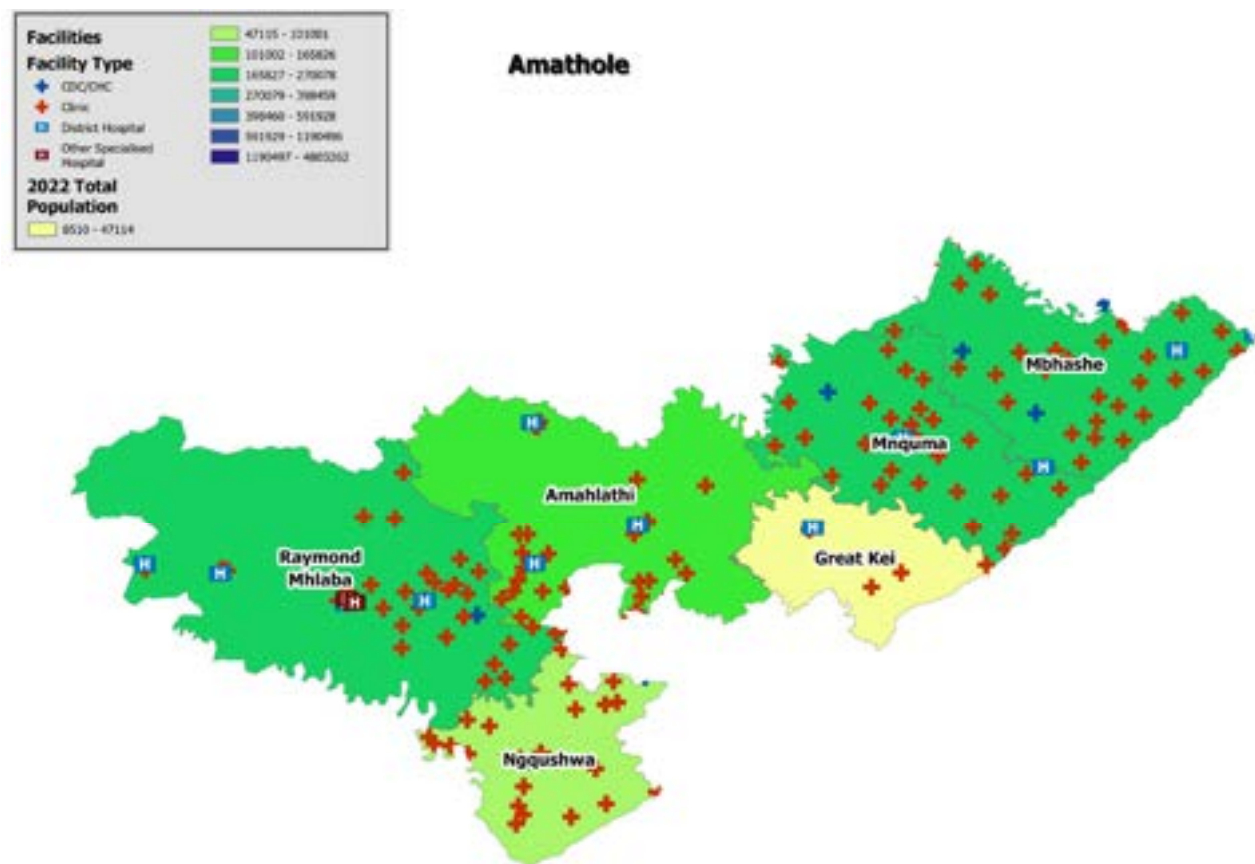
			FY 2025
2.1 District Management	Provincial	Budget	41 245 938
		Expenditure	38 703 240
		Over- (underspend)	(6.2%)
2.2 Community Health Clinics	Provincial	Budget	439 317 479
		Expenditure	502 400 611
		Over- (underspend)	14.4%
2.3 Community Health Centres	Provincial	Budget	192 413 220
		Expenditure	185 511 748
		Over- (underspend)	(3.6%)
2.4 Community-based Services	Provincial	Budget	91 747 755
		Expenditure	89 414 857
		Over- (underspend)	(2.5%)
2.5 Other Community Services	Provincial	Budget	2 602 431
		Expenditure	3 664 617
		Over- (underspend)	40.8%
2.6 HIV/AIDS	Provincial	Budget	142 035 245
		Expenditure	169 910 238
		Over- (underspend)	19.6%
2.7 Nutrition	Provincial	Budget	712 135
		Expenditure	305 002
		Over- (underspend)	(57.2%)
2.9 District Hospitals	Provincial	Budget	1 102 826 970
		Expenditure	1 154 900 676
		Over- (underspend)	4.7%
Local government expenditure	Transfer to LG	Budget	-117 450 119
		Expenditure	-269 730
		Over- (underspend)	(99.8%)
	LG expenditure	Budget	45 922 939
		Expenditure	32 244 066
		Over- (underspend)	(29.8%)
Total		Budget	1 941 373 993
		Expenditure	2 176 785 325
		Over- (underspend)	12.1%

(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





Chris Hani District Municipality (DC13)

The Chris Hani District Municipality⁷ is a Category C municipality situated in the north-eastern part of the Eastern Cape, and is a linking node to all regions in the province. Chris Hani is the second-largest district in the province, making up almost a third of its geographical area. The district comprises six local municipalities: Inxuba Yethemba, Enoch Mgijima, Intsika Yethu, Engcobo, Sakhisizwe and Emalahleni.

Area: 36 406km²

Population (2024)⁸: 750 688

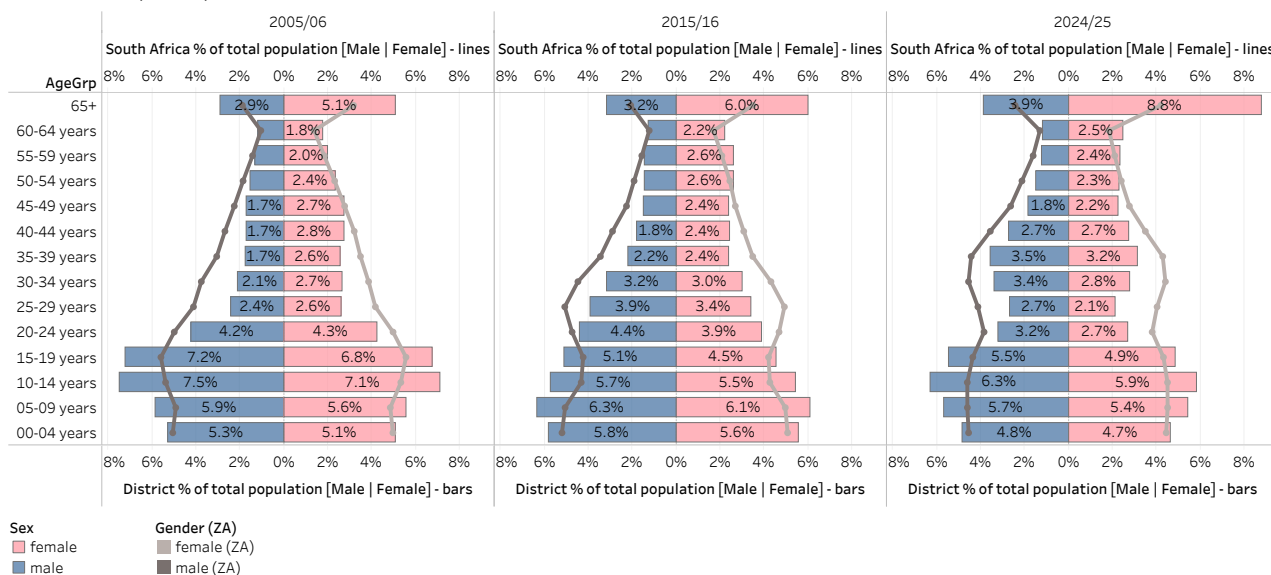
Households⁷: 226 387

Cities/Towns:

Cala, Cacadu (Lady Frere), Cofimvaba, Dordrecht, Engcobo, Hofmeyr, Indwe, Khowa (Elliot), Komani (Queenstown), Middelburg, Molteno, Mount Zebra National Park, Nxuba (Cradock), Sada, Sterkstroom, Tarkastad, Tsomo, Whittlesea

District percentage population by age-gender group compared to South Africa

C Hani DM (DC13)



⁷ The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

⁸ Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

			Country ZA	Province EC	District DC13	EC131 Inxuba Yethemba LM	EC135 Intsika Yethu LM	Local Municipality		EC138 Sakhisizwe LM	EC139 Enoch Mgijima LM
			South Africa	Eastern Cape	C Hani DM			EC136 Emalaheni LM	EC137 Engcobo LM		
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	139.7	95.3	229.4	0	0	0	0	154.2
Maternal death in facility (No)		2024/25	902	122	9	2	0	0	0	0	7
Live birth in facility (No)		2024/25	812 908	81 033	8 618	768	737	827	1 395	598	4 293
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	18.7	19.7	17.9	20.8	26.1	24	22.4	17
Delivery 10-19 years in facility (No)		2024/25	117 195	15 299	1 721	139	153	217	333	134	745
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	97.9	96	96.2	96.3	92.1	95.2	100	96.6
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	608	83	5	10	15	18	9	26
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	83.8	88.6	120	106.8	128	92.6	111.5	68.1
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	68 623	7 724	931	786	1 066	1 283	668	2 990
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	65.8	65.4	66.4	66.7	65.5	62.8	63.8	66.4
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	55 424	5 713	606	796	730	1 048	492	2 041
Antenatal 1st visit - total (No)		2024/25	851 805	84 233	8 731	912	1 193	1 114	1 668	771	3 073
Couple year protection rate (%)	Output	2024/25	60.6	56.7	57.1	68	53.7	57	40.7	94.9	56
Contraceptive years dispensed (No)		2024/25	8 476 160	858 831	83 252	9 738	10 792	10 738	12 086	9 843	30 055
Cervical cancer screening coverage (%)	Output	2024/25	40	44.7	40.8	23.3	35.6	61.4	42.8	34.3	41
Delivery 10-14 years in facility (No)		2024/25	2 387	396	35	4	3	3	10	3	12
Delivery 15-19 years in facility (No)		2024/25	114 808	14 903	1 686	135	150	214	323	131	733
Delivery by Caesarean section rate (%)		2024/25	33.6	35.2	27.5	25.9	10.9	13.2	18.4	7	39
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	26.8	15	25.9	10.9	13.2	18.5	7	9.2
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22.2	20.3	20.4	6.7	19	5.7	5	29.6

Other

Best 10 DM

Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province EC	District DC13	EC131 Inxuba Yethemba LM	EC135 Intsika Yethu LM	Local Municipality		EC138 Sakhisizwe LM	EC139 Enoch Mgijima LM
			South Africa	Eastern Cape	C Hani DM			EC136 Emalaheni LM	EC137 Engcobo LM		
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	4.5	3.7	1.7	2.6	0.94	6.5	0.91	6.8
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	2.1	3.4	0	1.3	0.68	11.8	1	5.4
Diarrhoea death under 5 years (No)		2024/25	611	116	34	0	1	1	11	2	19
Diarrhoea separation under 5 years (No)		2024/25	44 830	5 445	1 000	137	79	148	93	192	351
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	12.4	9.6	13	6.8	6	4.3	3.3	12.8
Live birth in facility (No)		2024/25	812 908	81 033	8 618	768	737	827	1 395	598	4 293
Neonatal death in facility rate (per1K)	Impact	2024/25	13	15.7	12	14.3	6.8	6	4.3	5	17
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	2.5	2.3	2	1.1	1.3	1.9	1	3.2
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	3	3.9	0	1.9	1.3	0	0.76	6.4
Pneumonia death under 5 years (No)		2024/25	694	124	26	0	1	1	0	1	23
Pneumonia separation under 5 years (No)		2024/25	51 734	4 202	664	29	54	79	11	131	360
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	11	8.4	0	20	0	5.9	0	17.1
Severe acute malnutrition death under 5 years (No)		2024/25	613	116	9	0	1	0	1	0	7
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 050	107	30	5	8	17	6	41
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.51	0.36	0	0	0.37	0.23	0	0.82
Infant PCR test positive around 10 weeks (No)		2024/25	488	79	7	0	0	1	1	0	5
Infant PCR test around 10 weeks (No)		2024/25	133 544	15 500	1 961	169	246	271	431	234	610
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	61.6	66.3	65.1	74.1	60.2	63.4	68.8	66.8
Immunised fully under 1 year new (No)		2024/25	903 001	96 566	10 682	893	1 829	1 417	2 099	926	3 518
Infant exclusively breastfed at DTPaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	40	40.8	47.7	43.3	44.3	29.6	17	50.1
Infant exclusively breastfed at DTPaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	34 513	3 953	432	654	591	595	150	1 531
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	13 531	1 433	124	65	112	129	86	917
Measles 2nd dose coverage (%)	Output	2024/25	76.2	63.1	69.5	75.7	83.9	62.4	73.8	60.3	63.9
Measles 2nd dose (No)		2024/25	910 418	98 706	11 243	1 043	2 080	1 476	2 453	814	3 377
School Grade 1 screening coverage (%)	Output	2024/25	24.8	6.9	11.5						
School Grade 8 screening coverage (%)	Output	2024/25	20.7	6.7	12.6						
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	66.3	67.1	64.6	76.7	58.4	65.1	68.1	68.3
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	556 350	62 464	4 173	10 635	7 991	13 657	5 054	20 954
DTPaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	55.1	60.2	66.1	61.1	56.6	60.6	65.7	58.1
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22.2	20.3	20.4	6.7	19	5.7	5	29.6

Performance

Other

Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province EC	District DC13
		South Africa	Eastern Cape	C Hani DM
Total living with HIV (No)	2025 Q1	8 058 189	905 990	110 054
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	627 519	78 351
Clients remaining on ART rate (%)	2025 Q1	69.7	69.3	71.2
Antiretroviral effective coverage (%)	2025 Q1	51	44.5	48.6
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	91.1	91.1
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	433 510	57 537
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	396 574	52 531
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.4	91.2
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	6 720	979
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	77.3	81.3
Child ART Total (No)	2025 Q1	281 201	38 388	4 286
Male condom distribution coverage (No)	2024/25	29.9	28	26.7
Male condoms distributed (No)	2024/25	663 401 836	61 721 714	5 945 400
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	29	0.72
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	71	99.3

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province EC	District DC13	EC131 Inxuba Yethemba LM	EC135 Intsika Yethu LM	Local Municipality EC136 Emalaheni LM	EC137 Engcobo LM	EC138 Sakhizwe LM	EC139 Enoch Majijina LM
			South Africa	Eastern Cape	C Hani DM						
All DS TB patients in cohort (No)	2023	DHIS	220 052	46 124	3 560	704	511	489	473	481	902
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	35 424	2 989	626	416	376	472	238	861
TB DS treatment success rate (%)	2023	DHIS	76.6	76.8	84	88.9	81.4	76.9	99.8	49.5	95.5
		EDRWeb	76.2	76.6	83.8						
DS TB patients who died (No)	2023	DHIS	14 486	2 946	308	60	40	52	38	42	76
TB DS death rate (%)	2023	DHIS	6.6	6.4	8.7	8.5	7.8	10.6	8	8.7	8.4
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	5 691	424	88	73	46	79	45	93
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	12.3	11.9	12.5	14.3	9.4	16.7	9.4	10.3
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0				0	0
		EDRWeb	64.7	65.9	52.8						
TB MDR client death rate (%)	2023	DHIS	4	5.2	0	0				0	0
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	63.7	75						
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	11 109 246	1 334 633	111 469	234 701	205 026	232 091	116 854	434 492
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	95.5	89.2	86.5	81.3	91.2	94.1	102.9	88.1
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	2 029 213	246 989	19 913	40 266	32 177	45 863	23 749	85 021
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	102.9	106.5	98.9	93.3	103.1	102.7	109	120
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	89.5	88.6	96	90.9	69.2	85.7	133.3	87.5
		EDRWeb	90.8	89.5	88.6						
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	93.8	92.9	97.3	76.4	99.2	92.3	94.1	97.5
		EDRWeb	94.4	93.8	92.9						

- Performance
- Other
 - Best 10 DM
 - Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA South Africa	Province EC Eastern Cape	District DC13 C Hani DM	EC131 Inxuba Yethemba LM	EC135 Intsika Yethu LM	Local Municipality				EC138 Sakhisizwe LM	EC139 Enoch Mgijima LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	494.4	583.5	0	0	0	0	0	0	0	1 770
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	3 754	434	106	7	72	105	37	107		
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 967	329	25	220	33	16	8	27		
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	34.9	68.7	86.2			54.9		34.7		
Mental health case load (No)	Number	2024/25	1.9	1.9	2	2.7	1.5	2	1.2	1.6	2.5		
Mental health clients total (No)	nan	2024/25	2 404 145	299 837	39 148	4 849	5 377	5 953	3 861	2 639	16 469		
Mental health separation rate (%)	Percentage	2024/25	4.1	2.8	4.8	2.1	2.3	10.4	1.1	1.4	5.7		
Mental health visit under 18 years (No)	Number	2024/25	195 066	10 831	1 267	250	174	149	44	57	593		
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	59.2	19.3	100	0	0	0		66.9		
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	32.4	1.7	0	0	0			1.8		
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	34.4	43.1	19.1	96.9	31.4	13.2	17.8	20.1		
Mental health involuntary admission rate (%)	nan	2024/25	40.3	82.2	89.8	97.6	105.6	22	95.2	80.5	149		
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	96.4	96.8	94.8	96.8	97.5	98.9	97.8	96.4		
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	6 136	760	28	98	74	161	16	383		

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA South Africa	Province EC Eastern Cape	District DC13 C Hani DM
Percentage Ideal clinics (%)	2024/25	80	62	62

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC13 C Hani DM	EC131 Inxuba Yethemba LM	EC135 Intsika Yethu LM	Local Municipality				EC138 Sakhisizwe LM	EC139 Enoch Mgijima LM
Clinic	March 2025	152	10	35	24	23	14	46		
CHC	March 2025	7		1	1	2		3		
District Hospital	March 2025	14	2	1	3	2	2	4		
Regional Hospital	March 2025	1						1		
Specialised Psychiatric Hospital	March 2025	1						1		

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA	Province EC	District DC13
			South Africa	Eastern Cape	C Hani DM
PERSAL	Dental practitioners	2025 Mar	645	70	5
	Dental practitioners per 100 000	2025 Mar	1.6	1.3	0.99
	Enrolled nurses	2025 Mar	27 471	3 351	385
	Enrolled nurses per 100 000	2025 Mar	51.4	52.1	54.2
	Medical practitioners	2025 Mar	15 309	1 749	122
	Medical practitioners per 100 000	2025 Mar	33.2	31.1	23
	Nursing assistants	2025 Mar	32 911	4 964	599
	Nursing assistants per 100 000	2025 Mar	61.6	77.1	84.3
	Occupational therapists	2025 Mar	944	87	9
	Occupational therapists per 100 000	2025 Mar	3.2	3.2	3.1
	Pharmacists	2025 Mar	3 586	425	41
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	16.7	15.1
	Physiotherapists	2025 Mar	1 188	129	14
	Physiotherapists per 100 000	2025 Mar	2.2	2	2
	Professional nurses	2025 Mar	73 583	10 581	1 322
	Professional nurses per 100 000	2025 Mar	141.3	173	197.6
	Speech therapists/audiologists	2025 Mar	592	53	5

- Other
- Best 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	177 067 746
		Expenditure	155 242 109
		Over- (underspend)	(12.3%)
2.2 Community Health Clinics	Provincial	Budget	511 623 493
		Expenditure	607 015 276
		Over- (underspend)	18.6%
2.3 Community Health Centres	Provincial	Budget	128 239 115
		Expenditure	118 432 172
		Over- (underspend)	(7.6%)
2.4 Community-based Services	Provincial	Budget	66 566 157
		Expenditure	82 090 140
		Over- (underspend)	23.3%
2.5 Other Community Services	Provincial	Budget	8 688 322
		Expenditure	9 379 984
		Over- (underspend)	8.0%
2.6 HIV/AIDS	Provincial	Budget	301 049 524
		Expenditure	310 078 218
		Over- (underspend)	3.0%
2.7 Nutrition	Provincial	Budget	4 967 345
		Expenditure	2 505 812
		Over- (underspend)	(49.6%)
2.9 District Hospitals	Provincial	Budget	1 047 133 027
		Expenditure	1 029 808 310
		Over- (underspend)	(1.7%)
Local government expenditure	Transfer to LG	Budget	0
		Expenditure	0
		Over- (underspend)	
	LG expenditure	Budget	3 519 013
		Expenditure	1 274 881
		Over- (underspend)	(63.8%)
Total		Budget	2 248 853 741
		Expenditure	2 315 826 904
		Over- (underspend)	3.0%

(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations

Facilities	
Facility Type	2022 Total Population
CCO/CHC	8530 - 47114
CHC	47115 - 100000
District Hospital	100001 - 150000
Other Specialised Hospital	150001 - 270078
Provincial Tertiary/Regional Hospital	270079 - 299499
	300000 - 500000
	500001 - 1000000
	1000001 - 4003262

Chris Hani



Joe Gqabi District Municipality (DC 14)

The Joe Gqabi District Municipality⁹ is a Category C municipality located within the Eastern Cape. It consists of three local municipalities: Elundini, Walter Sisulu and Senqu.

Area: 25 617km²

Population (2024)¹⁰: 369 003

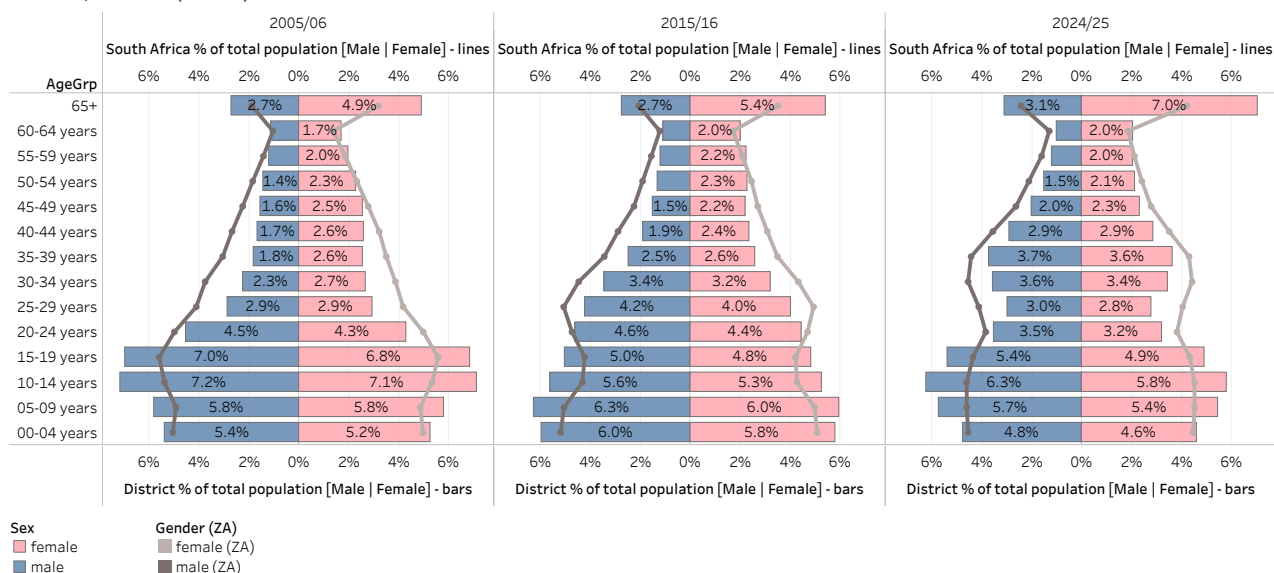
Households⁹: 124 294

Cities/Towns:

Aliwal North, Barkly East, Burgersdorp, Jamestown, Lady Grey, Nqanqarhu (Maclear), Oviston, Rhodes, Rossouw, Sterkspruit, Steynsburg, Tlokoeng (Mount Fletcher), Ugie, Venterstad

District percentage population by age-gender group compared to South Africa

Joe Gqabi DM (DC14)



9 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

10 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country ZA	Province EC	District DC14	EC141	Local Municipality EC142	EC145
			South Africa	Eastern Cape	Joe Qqabi DM	Elundini LM	Senqu LM	Walter Sisulu LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	139.7	101.8	190.8	71.2	0
Maternal death in facility (No)		2024/25	902	122	4	3	1	0
Live birth in facility (No)		2024/25	812 908	81 033	3 495	1 343	1 273	879
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	18.7	23.2	26.7	22.1	19.7
Delivery 10-19 years in facility (No)		2024/25	117 195	15 299	810	355	281	174
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	97.9	98.4	100	96.9	100
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	608	32	7	19	6
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	83.8	75.1	48.4	98.7	81.5
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	68 623	2 620	645	1 254	721
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	65.8	61.2	58	60.1	65.9
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	55 424	2 782	872	1 002	908
Antenatal 1st visit - total (No)		2024/25	851 805	84 233	4 547	1 504	1 666	1 377
Couple year protection rate (%)	Output	2024/25	60.6	56.7	63.1	69	64.6	53.4
Contraceptive years dispensed (No)		2024/25	8 476 160	858 831	43 369	15 721	16 950	10 699
Cervical cancer screening coverage (%)	Output	2024/25	40	44.7	24.7	25.6	20.4	29.4
Delivery 10-14 years in facility (No)		2024/25	2 387	396	41	32	5	4
Delivery 15-19 years in facility (No)		2024/25	114 808	14 903	769	323	276	170
Delivery by Caesarean section rate (%)		2024/25	33.6	35.2	14.2	28.5	4.5	6.7
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	26.8	14.3	28.5	4.5	6.8
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22.2	11	8.9	9.3	16.8

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province EC	District DC14	EC141	Local Municipality EC142	EC145
			South Africa	Eastern Cape	Joe Qqabi DM	Elundini LM	Senqu LM	Walter Sisulu LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	4.5	3	2.3	3.8	4
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	2.1	2.1	2.8	0	2.8
Diarrhoea death under 5 years (No)		2024/25	611	116	9	6	0	3
Diarrhoea separation under 5 years (No)		2024/25	44 830	5 445	437	212	117	108
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	12.4	10.9	9.7	9.4	14.8
Live birth in facility (No)		2024/25	812 908	81 033	3 495	1 343	1 273	879
Neonatal death in facility rate (per1K)	Impact	2024/25	13	15.7	12	10.4	11	15.9
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	2.5	2.4	2.8	2.1	2.4
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	3	2.6	6.1	0	0
Pneumonia death under 5 years (No)		2024/25	694	124	5	5	0	0
Pneumonia separation under 5 years (No)		2024/25	51 734	4 202	189	82	61	46
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	11	7.5	22.2	0	2.9
Severe acute malnutrition death under 5 years (No)		2024/25	613	116	5	4	0	1
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 050	67	18	15	34
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.51	0.13	0.42	0	0
Infant PCR test positive around 10 weeks (No)		2024/25	488	79	1	1	0	0
Infant PCR test around 10 weeks (No)		2024/25	133 544	15 500	764	237	334	193
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	61.6	49	47.2	56.3	41
Immunised fully under 1 year new (No)		2024/25	903 001	96 566	4 360	1 452	1 918	990
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	40	17	14.5	18.9	17.4
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	34 513	722	208	324	190
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	13 531	508	147	182	179
Measles 2nd dose coverage (%)	Output	2024/25	76.2	63.1	47.3	48.5	48.8	43.6
Measles 2nd dose (No)		2024/25	910 418	98 706	4 111	1 459	1 623	1 029
School Grade 1 screening coverage (%)	Output	2024/25	24.8	6.9	26.8			
School Grade 8 screening coverage (%)	Output	2024/25	20.7	6.7	20.8			
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	66.3	52.9	53.4	60.1	42.1
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	556 350	22 712	8 322	9 268	5 122
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	55.1	47.7	46.7	50.4	45.2
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22.2	11	8.9	9.3	16.8

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province EC	District DC14
		South Africa	Eastern Cape	Joe Qqabi DM
Total living with HIV (No)	2025 Q1	8 058 189	905 990	47 565
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	627 519	34 780
Clients remaining on ART rate (%)	2025 Q1	69.7	69.3	73.1
Antiretroviral effective coverage (%)	2025 Q1	51	44.5	40.6
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	91.1	90.6
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	433 510	20 861
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	396 574	19 171
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.4	91.9
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	6 720	160
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	77.3	33.3
Child ART Total (No)	2025 Q1	281 201	38 388	1 935
Male condom distribution coverage (No)	2024/25	29.9	28	40.9
Male condoms distributed (No)	2024/25	663 401 836	61 721 714	4 440 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	29	1.3
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	71	98.7

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province EC	District DC14	Local Municipality		
			South Africa	Eastern Cape	Joe Qqabi DM	EC141 Elundini LM	EC142 Senqu LM	EC145 Walter Sisulu LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	46 124	1 998	853	613	532
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	35 424	1 563	673	487	403
TB DS treatment success rate (%)	2023	DHIS	76.6	76.8	78.2	78.9	79.4	75.8
		EDRWeb	76.2	76.6	77.1			
DS TB patients who died (No)	2023	DHIS	14 486	2 946	174	65	48	61
TB DS death rate (%)	2023	DHIS	6.6	6.4	8.7	7.6	7.8	11.5
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	5 691	215	87	55	73
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	12.3	10.8	10.2	9	13.7
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0		0	
		EDRWeb	64.7	65.9	58.6			
TB MDR client death rate (%)	2023	DHIS	4	5.2	0		0	
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	63.7	50			
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	11 109 246	654 571	242 308	245 123	167 140
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	95.5	103.3	104.9	101.7	103.5
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	2 029 213	114 115	38 225	40 527	35 363
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	102.9	113.9	105.9	111.4	127.7
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	89.5	100	100	100	100
		EDRWeb	90.8	89.5	100			
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	93.8	97.9	97.9	96.1	100
		EDRWeb	94.4	93.8	97.9			

Performance

- Other
- Best 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA	Province EC	District DC14	Local Municipality		
			South Africa	Eastern Cape	Joe Gqabi DM	EC141 Elundini LM	EC142 Senqu LM	EC145 Walter Sisulu LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	494.4	0	0	0	0
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	3 754	349	63	120	166
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 967	70	7	24	39
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	34.9	176.3			71.1
Mental health case load (No)	Number	2024/25	1.9	1.9	1.5	1.7	1.7	0.95
Mental health clients total (No)	nan	2024/25	2 404 145	299 837	13 372	5 666	5 460	2 246
Mental health separation rate (%)	Percentage	2024/25	4.1	2.8	1.2	0.73	2.2	0.41
Mental health visit under 18 years (No)	Number	2024/25	195 066	10 831	304	71	138	95
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	59.2	28.8	26	0	100
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	32.4	0	0		
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	34.4	16.7	10	16.7	19
Mental health involuntary admission rate (%)	nan	2024/25	40.3	82.2	83.1	128.1	67	95.5
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	96.4	97.7	98.7	97.5	95.8
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	6 136	347	118	178	51

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province EC	District DC14
		South Africa	Eastern Cape	Joe Gqabi DM
Percentage Ideal clinics (%)	2024/25	80	62	54

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC14	Local Municipality		
		Joe Gqabi DM	EC141 Elundini LM	EC142 Senqu LM	EC145 Walter Sisulu LM
Clinic	March 2025	52	21	20	11
District Hospital	March 2025	11	2	4	5

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA	Province EC	District DC14
			South Africa	Eastern Cape	Joe Gqabi DM
PERSAL	Dental practitioners	2025 Mar	645	70	3
	Dental practitioners per 100 000	2025 Mar	1.6	1.3	0.86
	Enrolled nurses	2025 Mar	27 471	3 351	207
	Enrolled nurses per 100 000	2025 Mar	51.4	52.1	59.4
	Medical practitioners	2025 Mar	15 309	1 749	53
	Medical practitioners per 100 000	2025 Mar	33.2	31.1	21.8
	Nursing assistants	2025 Mar	32 911	4 964	289
	Nursing assistants per 100 000	2025 Mar	61.6	77.1	82.9
	Occupational therapists	2025 Mar	944	87	3
	Occupational therapists per 100 000	2025 Mar	3.2	3.2	4
	Pharmacists	2025 Mar	3 586	425	16
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	16.7	15.8
	Physiotherapists	2025 Mar	1 188	129	7
	Physiotherapists per 100 000	2025 Mar	2.2	2	2
	Professional nurses	2025 Mar	73 583	10 581	584
	Professional nurses per 100 000	2025 Mar	141.3	173	187.3
	Speech therapists/audiologists	2025 Mar	592	53	1

Other

Best 10 DM

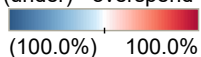
Source: PERSAL



District health budget and expenditure, FY 2025

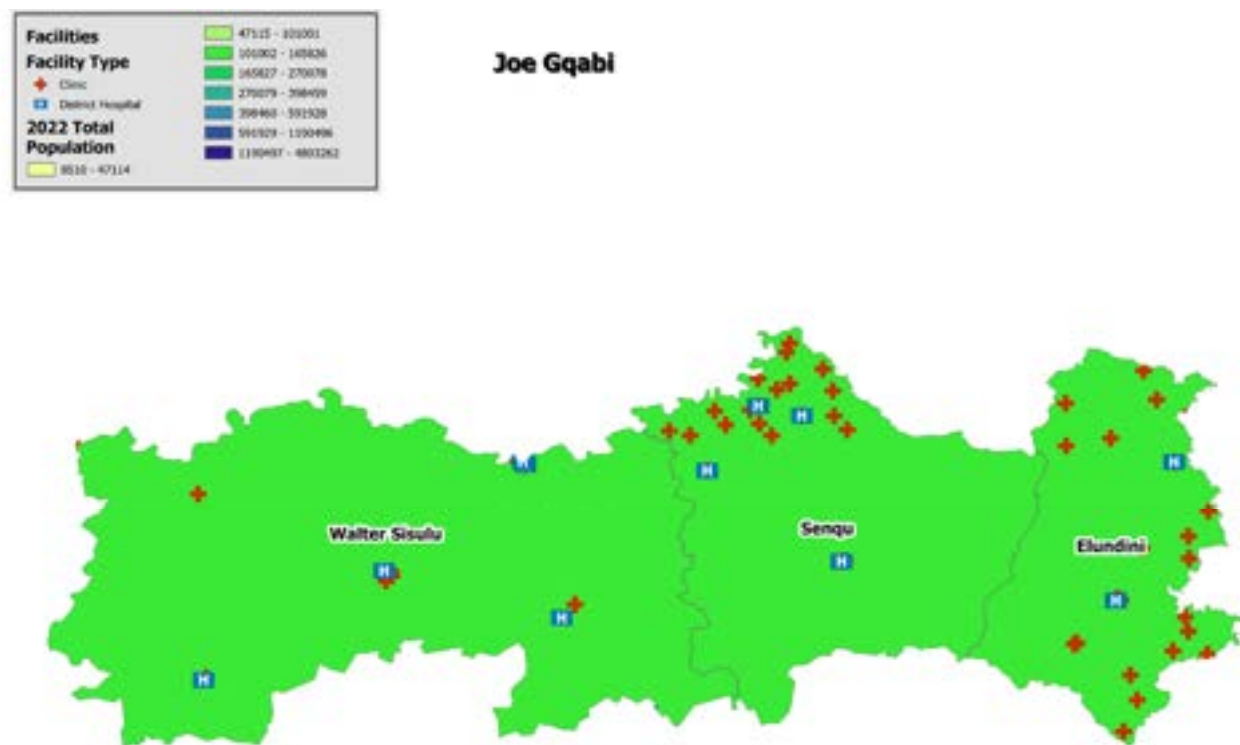
			FY 2025
2.1 District Management	Provincial	Budget	100 080 265
		Expenditure	105 132 126
		Over- (underspend)	5.0%
2.2 Community Health Clinics	Provincial	Budget	173 110 861
		Expenditure	207 864 147
		Over- (underspend)	20.1%
2.3 Community Health Centres	Provincial	Budget	839 686
		Expenditure	-36 981
		Over- (underspend)	(104.4%)
2.4 Community-based Services	Provincial	Budget	81 166 331
		Expenditure	70 276 258
		Over- (underspend)	(13.4%)
2.5 Other Community Services	Provincial	Budget	6 579 737
		Expenditure	4 775 139
		Over- (underspend)	(27.4%)
2.6 HIV/AIDS	Provincial	Budget	162 344 762
		Expenditure	159 782 759
		Over- (underspend)	(1.6%)
2.7 Nutrition	Provincial	Budget	2 712 135
		Expenditure	1 569 690
		Over- (underspend)	(42.1%)
2.9 District Hospitals	Provincial	Budget	689 507 927
		Expenditure	653 677 529
		Over- (underspend)	(5.2%)
Local government expenditure	Transfer to LG	Budget	-195 802
		Expenditure	-737 608
		Over- (underspend)	276.7%
	LG expenditure	Budget	22 140 778
		Expenditure	20 852 245
		Over- (underspend)	(5.8%)
Total		Budget	1 238 286 680
		Expenditure	1 223 155 305
		Over- (underspend)	(1.2%)

(under) - overspend



Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





Oliver Tambo District Municipality (DC15)

The OR Tambo District Municipality¹¹ is a Category C municipality located to the east of the Eastern Cape Province. The district is formed by five local municipalities: King Sabata Dalindyebo, Nyandeni, Mhlontlo, Port St Johns and Ingquza Hill.

Area: 12 141km²

Population (2024)¹²: 1 651 439

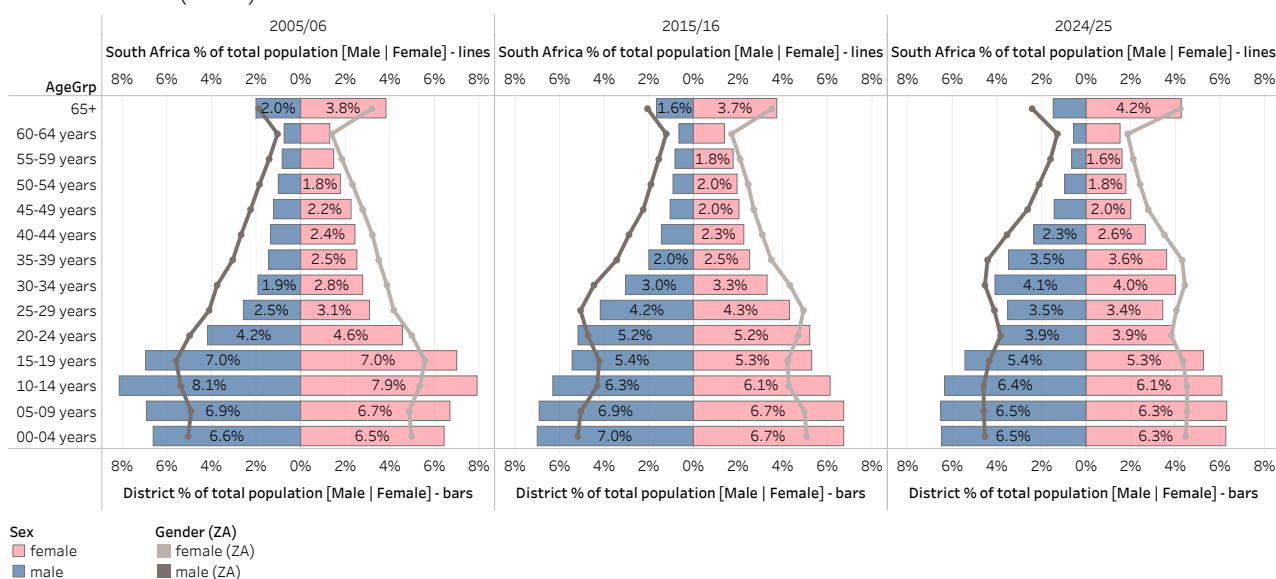
Households¹¹: 313 536

Cities/Towns:

Flagstaff, Libode, Lusikisiki, Mthatha (previously Umtata), Mqanduli, Ngqeleni, Port St Johns, Qumbu, Tsolo

District percentage population by age-gender group compared to South Africa

OR Tambo DM (DC15)



11 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

12 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

				Country ZA	Province EC	District DC15	Local Municipality				
				South Africa	Eastern Cape	OR Tambo DM	EC153 Ingauza Hill LM	EC154 Port St Johns LM	EC155 Nyandeni LM	EC156 Mhlonitlo LM	EC157 King Sabata Dalindyebo LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	139.7	205.4	100.8	70.2	35.1	44.8	372.4
Maternal death in facility (No)		2024/25		902	122	46	6	1	1	1	37
Live birth in facility (No)		2024/25		812 908	81 033	20 791	5 463	1 315	2 561	2 036	9 416
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	18.7	21.3	23.9	23.9	23.2	22.4	18.7
Delivery 10-19 years in facility (No)		2024/25		117 195	15 299	4 523	1 364	312	600	465	1 782
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	97.9	98.1	100	96.3	99.4	93.1	99
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	608	209	20	11	23	37	118
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	83.8	92.1	87.9	199.4	86.7	84.2	83.1
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	68 623	19 517	5 006	2 608	2 239	1 745	7 919
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	65.8	66.7	72.9	71.5	59.5	71.2	62.9
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	55 424	13 812	3 524	1 928	2 165	1 735	4 460
Antenatal 1st visit - total (No)		2024/25		851 805	84 233	20 700	4 833	2 698	3 637	2 436	7 096
Couple year protection rate (%)	Output	2024/25		60.6	56.7	54.9	56.8	37.1	50.6	78.2	55
Contraceptive years dispensed (No)		2024/25		8 476 160	858 831	213 782	48 352	18 762	38 671	28 850	79 146
Cervical cancer screening coverage (%)	Output	2024/25		40	44.7	61.5	78.2	82.7	49.7	80.6	49
Delivery 10-14 years in facility (No)		2024/25		2 387	396	98	29	6	6	18	39
Delivery 15-19 years in facility (No)		2024/25		114 808	14 903	4 425	1 335	306	594	447	1 743
Delivery by Caesarean section rate (%)		2024/25		33.6	35.2	42.2	35.8	24.9	25.4	26.9	56.4
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	26.8	27.3	32.4	26.6	25.7	29.6	22.9
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22.2	24.4	18.9	17.2	16.5	15.9	32.5

Other
Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province EC	District DC15	Local Municipality				
				South Africa	Eastern Cape	OR Tambo DM	EC153 Ingauza Hill LM	EC154 Port St Johns LM	EC155 Nyandeni LM	EC156 Mhlonitlo LM	EC157 King Sabata Dalindyebo LM
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	4.5	6.8	5	4.8	8.7	4.1	8.1
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	2.1	2.4	0	2.8	4.8	3	4.4
Diarrhoea death under 5 years (No)		2024/25		611	116	30	0	3	6	4	17
Diarrhoea separation under 5 years (No)		2024/25		44 830	5 445	1 248	497	107	125	135	384
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	12.4	17.3	10.4	10.6	16.8	7.9	24.4
Live birth in facility (No)		2024/25		812 908	81 033	20 791	5 463	1 315	2 561	2 036	9 416
Neonatal death in facility rate (per1K)	Impact	2024/25		13	15.7	21.8	12.6	12.2	17.6	9.3	32.3
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	2.5	3.6	2.6	2.5	2.4	1.6	5.1
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	3	3.7	1.2	1.8	3.5	3.4	7.4
Pneumonia death under 5 years (No)		2024/25		694	124	28	3	2	2	3	18
Pneumonia separation under 5 years (No)		2024/25		51 734	4 202	749	251	112	57	87	242
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	11	8.9	4.4	16.1	13	0	17.1
Severe acute malnutrition death under 5 years (No)		2024/25		613	116	22	5	5	6	0	6
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	1 050	247	113	31	46	22	35
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.51	0.36	0.18	0.19	0.63	0.68	0.35
Infant PCR test positive around 10 weeks (No)		2024/25		488	79	15	2	1	4	3	5
Infant PCR test around 10 weeks (No)		2024/25		133 544	15 500	4 117	1 109	524	632	438	1 414
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	61.6	64.2	67.3	69.6	48.8	71.6	67.7
Immunised fully under 1 year new (No)		2024/25		903 001	96 566	27 450	6 963	3 690	4 515	3 668	8 614
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	40	26.6	25.5	39.7	15.3	35	24.5
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	34 513	5 598	1 366	1 116	548	982	1 586
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	13 531	3 565	830	128	302	211	2 094
Measles 2nd dose coverage (%)	Output	2024/25		76.2	63.1	66.5	57.7	74.7	64.8	79.1	66.5
Measles 2nd dose (No)		2024/25		910 418	98 706	28 266	5 932	3 936	5 963	4 027	8 408
School Grade 1 screening coverage (%)	Output	2024/25		24.8	6.9	2.6					
School Grade 8 screening coverage (%)	Output	2024/25		20.7	6.7	0.59					
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	66.3	79.5	76.3	103	81.1	86.5	68.5
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	556 350	163 548	40 184	28 059	33 736	24 399	37 170
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	55.1	49.2	51.7	53	38.7	54.8	51
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22.2	24.4	18.9	17.2	16.5	15.9	32.5

Performance
Other
Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province EC	District DC15
		South Africa	Eastern Cape	OR Tambo DM
Total living with HIV (No)	2025 Q1	8 058 189	905 990	212 685
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	627 519	160 292
Clients remaining on ART rate (%)	2025 Q1	69.7	69.3	75.4
Antiretroviral effective coverage (%)	2025 Q1	51	44.5	48
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	91.1	91.6
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	433 510	109 439
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	396 574	100 465
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.4	91.6
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	6 720	1 720
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	77.3	82.1
Child ART Total (No)	2025 Q1	281 201	38 388	9 976
Male condom distribution coverage (No)	2024/25	29.9	28	25.1
Male condoms distributed (No)	2024/25	663 401 836	61 721 714	12 075 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	29	6.9
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	71	93.1

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province EC	District DC15	Local Municipality				
			South Africa	Eastern Cape	OR Tambo DM	EC153 Ingquzha Hill LM	EC154 Port St Johns LM	EC155 Nyandeni LM	EC156 Mthonito LM	EC157 King Sabata Dalindyebo LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	46 124	8 689	2 022	992	1 709	1 008	2 958
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	35 424	6 692	1 815	917	1 094	707	2 159
TB DS treatment success rate (%)	2023	DHIS	76.6	76.8	77	89.8	92.4	64	70.1	73
		EDRWeb	76.2	76.6	76.5					
DS TB patients who died (No)	2023	DHIS	14 486	2 946	482	110	78	90	53	151
TB DS death rate (%)	2023	DHIS	6.6	6.4	5.5	5.4	7.9	5.3	5.3	5.1
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	5 691	745	99	106	143	100	297
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	12.3	8.6	4.9	10.7	8.4	9.9	10
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0	0	0	0	0
		EDRWeb	64.7	65.9	68.6					
TB MDR client death rate (%)	2023	DHIS	4	5.2	4.8	0	0	0	0	9.1
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	63.7	71.4					
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	11 109 246	2 282 473	490 256	287 063	369 766	327 956	807 432
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	95.5	100	103.6	97	87.1	102.4	104.9
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	2 029 213	492 354	131 080	68 119	80 656	65 542	146 957
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	102.9	102.9	106.1	103.4	90.1	101.9	108.5
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	89.5	84	91.7	100	52.6	87.5	95.3
		EDRWeb	90.8	89.5	84					
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	93.8	94	94.9	94.5	90.1	92.5	95.5
		EDRWeb	94.4	93.8	94					

Performance

Other

Best 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA South Africa	Province EC Eastern Cape	District DC15 OR Tambo DM	Local Municipality				
						EC153 Ingquza Hill LM	EC154 Port St Johns LM	EC155 Nyandeni LM	EC156 Mhlontlo LM	EC157 King Sabata Dalindyebo LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	494.4	357.9	0	0	0	0	1 030
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	3 754	885	172	53	18	119	523
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 967	1 020	41	900	5	35	39
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	34.9	169.9	6 522	74.1	148.1		111.9
Mental health case load (No)	Number	2024/25	1.9	1.9	1.7	0.89	1.2	1.2	1.6	2.5
Mental health clients total (No)	nan	2024/25	2 404 145	299 837	55 917	6 342	4 883	6 689	6 950	31 053
Mental health separation rate (%)	Percentage	2024/25	4.1	2.8	2	5.9	1.4	0.13	2	0.83
Mental health visit under 18 years (No)	Number	2024/25	195 066	10 831	2 650	122	286	405	152	1 685
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	59.2	67.4	100.4		46.4	0	84.2
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	32.4	50.1	34.1		20		111.9
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	34.4	53.5	19.2	94.4	21.7	22.7	6.9
Mental health involuntary admission rate (%)	nan	2024/25	40.3	82.2	41.2	11.2	96.8	136.4	66.7	102.6
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	96.4	95.3	98.1	94.1	93.9	97.8	94.6
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	6 136	746	19	117	481	30	99

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA South Africa	Province EC Eastern Cape	District DC15 OR Tambo DM
Percentage Ideal clinics (%)	2024/25	80	62	63

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC15 OR Tambo DM	Local Municipality				
			EC153 Ingquza Hill LM	EC154 Port St Johns LM	EC155 Nyandeni LM	EC156 Mhlontlo LM	EC157 King Sabata Dalindyebo LM
Clinic	March 2025	142	20	18	28	27	49
CHC	March 2025	11	1	2	1	2	5
District Hospital	March 2025	9	1	2	2	3	1
Regional Hospital	March 2025	2	1				1
National Central Hospital	March 2025	1					1

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA	Province EC	District DC15
			South Africa	Eastern Cape	OR Tambo DM
PERSAL	Dental practitioners	2025 Mar	645	70	11
	Dental practitioners per 100 000	2025 Mar	1.6	1.3	0.83
	Enrolled nurses	2025 Mar	27 471	3 351	1 020
	Enrolled nurses per 100 000	2025 Mar	51.4	52.1	64.8
	Medical practitioners	2025 Mar	15 309	1 749	420
	Medical practitioners per 100 000	2025 Mar	33.2	31.1	29
	Nursing assistants	2025 Mar	32 911	4 964	1 374
	Nursing assistants per 100 000	2025 Mar	61.6	77.1	87.3
	Occupational therapists	2025 Mar	944	87	12
	Occupational therapists per 100 000	2025 Mar	3.2	3.2	2.4
	Pharmacists	2025 Mar	3 586	425	86
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	16.7	18.3
	Physiotherapists	2025 Mar	1 188	129	27
	Physiotherapists per 100 000	2025 Mar	2.2	2	1.7
	Professional nurses	2025 Mar	73 583	10 581	2 414
	Professional nurses per 100 000	2025 Mar	141.3	173	161.3
	Speech therapists/audiologists	2025 Mar	592	53	16

- Other
- Best 10 DM
- Worst 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	209 254 362
		Expenditure	208 433 066
		Over- (underspend)	(0.4%)
2.2 Community Health Clinics	Provincial	Budget	600 677 052
		Expenditure	803 288 953
		Over- (underspend)	33.7%
2.3 Community Health Centres	Provincial	Budget	390 016 888
		Expenditure	425 314 549
		Over- (underspend)	9.1%
2.4 Community-based Services	Provincial	Budget	228 719 192
		Expenditure	216 921 218
		Over- (underspend)	(5.2%)
2.5 Other Community Services	Provincial	Budget	13 161 373
		Expenditure	17 158 731
		Over- (underspend)	30.4%
2.6 HIV/AIDS	Provincial	Budget	600 554 499
		Expenditure	583 008 163
		Over- (underspend)	(2.9%)
2.7 Nutrition	Provincial	Budget	6 978 613
		Expenditure	3 193 230
		Over- (underspend)	(54.2%)
2.9 District Hospitals	Provincial	Budget	1 176 499 607
		Expenditure	1 256 405 465
		Over- (underspend)	6.8%
Local government expenditure	Transfer to LG	Budget	-29 706 392
		Expenditure	0
		Over- (underspend)	(100.0%)
	LG expenditure	Budget	30 722 782
		Expenditure	24 184 939
		Over- (underspend)	(21.3%)
Total		Budget	3 226 877 976
		Expenditure	3 537 908 313
		Over- (underspend)	9.6%

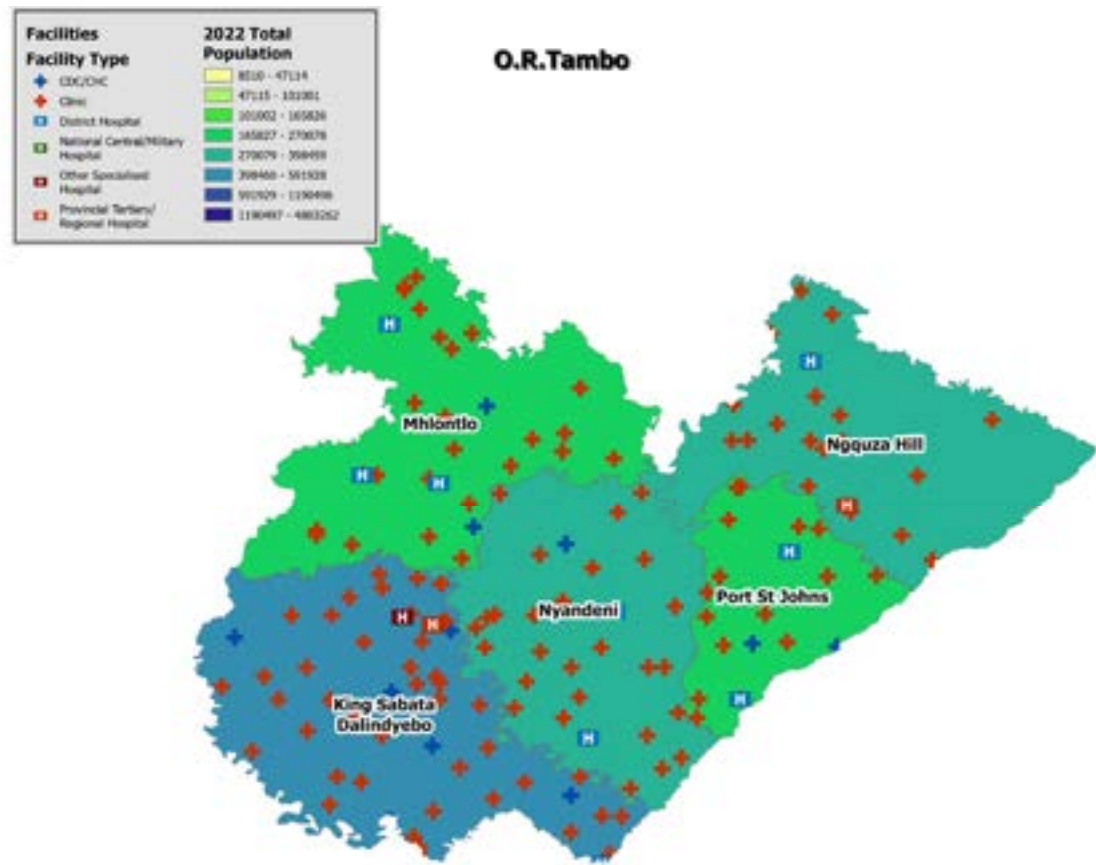
(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



Alfred Nzo District Municipality (DC44)

The Alfred Nzo District Municipality¹³ is a Category C municipality located in the north-eastern corner of the Eastern Cape Province. Alfred Nzo is the smallest district in the province, covering only 6% of the geographical area. The district comprises the Matatiele, Ntabankulu, Winnie Madikizela-Mandela and Umzimvubu Local Municipalities.

Area: 10 731km²

Population (2024)¹⁴: 901 743

Households¹³: 198 300

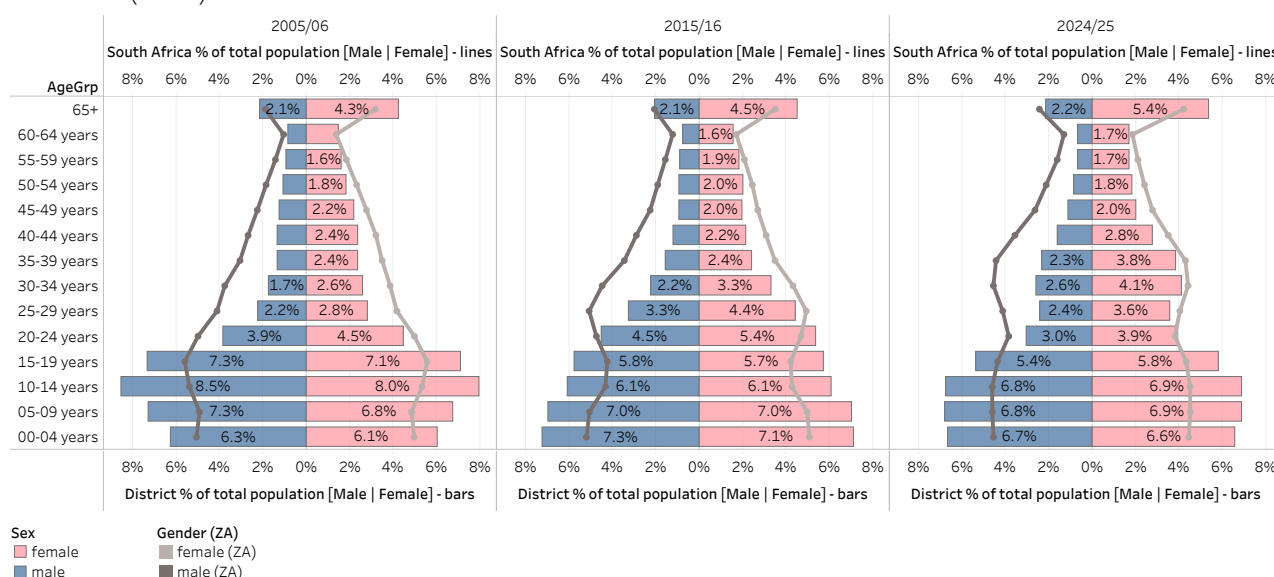
Formal dwellingsm: 70.7%

Cities/Towns:

Bizana, Cedarville, eMaxesibeni (Mount Ayliff), KwaBhaca (Mount Frere), Matatiele, Ntabankulu

District percentage population by age-gender group compared to South Africa

A Nzo DM (DC44)



¹³ The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

¹⁴ Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

				Country ZA	Province EC	District DC44	EC441	Local Municipality EC442	EC443	EC444
				South Africa	Eastern Cape	A Nzo DM	Matatiele LM	Umtzimvubu LM	Mbizana LM	Ntabankulu LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	139.7	88.1	83.8	30.9	106.1	242.4
Maternal death in facility (No)		2024/25		902	122	9	2	1	4	2
Live birth in facility (No)		2024/25		812 908	81 033	9 334	2 150	3 012	3 435	737
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	18.7	25.1	20.5	25.3	28	24
Delivery 10-19 years in facility (No)		2024/25		117 195	15 299	2 346	446	763	960	177
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	97.9	99.5	100	98.8	99.4	100
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	608	31	7	4	14	6
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	83.8	85.2	86.2	88.7	71	133.7
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	68 623	7 976	1 878	2 678	2 433	987
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	65.8	54.9	51.3	56.5	54.5	58.4
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	55 424	6 358	1 407	1 645	2 247	1 059
Antenatal 1st visit - total (No)		2024/25		851 805	84 233	11 589	2 741	2 914	4 120	1 814
Couple year protection rate (%)	Output	2024/25		60.6	56.7	44.6	47.7	82.9	26.3	26.5
Contraceptive years dispensed (No)		2024/25		8 476 160	858 831	96 765	22 704	36 043	27 171	10 847
Cervical cancer screening coverage (%)	Output	2024/25		40	44.7	46.3	31.2	42.5	62.4	38.2
Delivery 10-14 years in facility (No)		2024/25		2 387	396	42	9	9	21	3
Delivery 15-19 years in facility (No)		2024/25		114 808	14 903	2 304	437	754	939	174
Delivery by Caesarean section rate (%)		2024/25		33.6	35.2	30.8	18.7	40.4	28.8	36.2
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	26.8	32.4	21.2	40.4	28.9	50.1
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22.2	16.2	19.2	16	15.5	12.1

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province EC	District DC44	EC441	Local Municipality EC442	EC443	EC444
				South Africa	Eastern Cape	A Nzo DM	Matatiele LM	Umtzimvubu LM	Mbizana LM	Ntabankulu LM
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	4.5	2.9	3.2	3.1	2.7	2.4
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	2.1	0.85	1.3	0.62	0.46	1.9
Diarrhoea death under 5 years (No)		2024/25		611	116	7	3	2	1	1
Diarrhoea separation under 5 years (No)		2024/25		44 830	5 445	819	230	321	216	52
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	12.4	7.6	7.4	8.6	7.6	4.1
Live birth in facility (No)		2024/25		812 908	81 033	9 334	2 150	3 012	3 435	737
Neonatal death in facility rate (per1K)	Impact	2024/25		13	15.7	8.8	8.4	10.3	8.4	5.4
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	2.5	1.5	1.7	1.6	1.3	0.95
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	3	1.2	2.9	0	2.7	0
Pneumonia death under 5 years (No)		2024/25		694	124	5	2	0	3	0
Pneumonia separation under 5 years (No)		2024/25		51 734	4 202	414	69	183	113	49
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	11	10.3	12	8.8	10	7.1
Severe acute malnutrition death under 5 years (No)		2024/25		613	116	20	10	5	4	1
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	1 050	194	83	57	40	14
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.51	0.51	0.91	0.23	0.35	0.63
Infant PCR test positive around 10 weeks (No)		2024/25		488	79	11	5	1	3	2
Infant PCR test around 10 weeks (No)		2024/25		133 544	15 500	2 154	549	437	853	315
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	61.6	54.8	55.2	61.1	50.3	59
Immunised fully under 1 year new (No)		2024/25		903 001	96 566	15 068	3 134	3 309	6 096	2 529
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	40	56.8	67.5	58.1	52.3	49.3
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	34 513	7 226	2 023	1 787	2 459	957
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	13 531	1 206	255	366	455	130
Measles 2nd dose coverage (%)	Output	2024/25		76.2	63.1	55.4	55.3	64.3	51.2	55.8
Measles 2nd dose (No)		2024/25		910 418	98 706	14 941	3 080	3 422	6 090	2 349
School Grade 1 screening coverage (%)	Output	2024/25		24.8	6.9	3.7				
School Grade 8 screening coverage (%)	Output	2024/25		20.7	6.7	9.5				
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	66.3	68.5	59.3	69.8	70.3	73.7
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	556 350	82 530	18 020	19 634	31 517	13 359
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	55.1	46.2	52.9	56.8	38.8	45.3
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22.2	16.2	19.2	16	15.5	12.1

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province EC	District DC44
		South Africa	Eastern Cape	A Nzo DM
Total living with HIV (No)	2025 Q1	8 058 189	905 990	115 596
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	627 519	89 211
Clients remaining on ART rate (%)	2025 Q1	69.7	69.3	77.2
Antiretroviral effective coverage (%)	2025 Q1	51	44.5	51.4
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	91.1	91.7
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	433 510	63 200
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	396 574	58 334
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.4	92.6
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	6 720	1 122
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	77.3	68.4
Child ART Total (No)	2025 Q1	281 201	38 388	6 549
Male condom distribution coverage (No)	2024/25	29.9	28	26.7
Male condoms distributed (No)	2024/25	663 401 836	61 721 714	5 461 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	29	48.4
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	71	51.6

Performance

Other

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province EC	District DC44	EC441	Local Municipality EC442	EC443	EC444
			South Africa	Eastern Cape	A Nzo DM	Matafiele LM	Unzinvubu LM	Mbizana LM	Niabankulu LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	46 124	2 625	618	728	877	402
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	35 424	2 039	483	483	725	348
TB DS treatment success rate (%)	2023	DHIS	76.6	76.8	77.7	78.2	66.3	82.7	86.6
		EDRWeb	76.2	76.6	77.7				
DS TB patients who died (No)	2023	DHIS	14 486	2 946	254	60	88	63	43
TB DS death rate (%)	2023	DHIS	6.6	6.4	9.7	9.7	12.1	7.2	10.7
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	5 691	211	47	54	77	33
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	12.3	8	7.6	7.4	8.8	8.2
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0			
		EDRWeb	64.7	65.9	69.1				
TB MDR client death rate (%)	2023	DHIS	4	5.2	20	20			
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	63.7	75				
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	11 109 246	1 211 982	338 211	350 963	366 721	156 087
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	95.5	100.9	102.2	115.7	91.1	94.7
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	2 029 213	292 883	76 287	75 191	103 160	38 245
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	102.9	105.9	104	108.2	106.6	103.5
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	89.5	98.3	150	93.3	66.7	75
		EDRWeb	90.8	89.5	98.3				
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	93.8	97.2	95.3	95.5	97.7	102.8
		EDRWeb	94.4	93.8	97.2				

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA South Africa	Province EC Eastern Cape	District DC44 A Nzo DM	Local Municipality			
						EC441 Matatiele LM	EC442 Umzimvubu LM	EC443 Mbizana LM	EC444 Ntabankulu LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	494.4	84.3	0	0	216.3	0
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	3 754	422	101	111	188	22
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 967	156	23	43	67	23
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	34.9	153.8	1 698	119.2	109.1	168
Mental health case load (No)	Number	2024/25	1.9	1.9	1.6	2.1	2	1.1	1.4
Mental health clients total (No)	nan	2024/25	2 404 145	299 837	27 381	9 064	9 074	6 073	3 170
Mental health separation rate (%)	Percentage	2024/25	4.1	2.8	1	1.4	1.3	0.75	0
Mental health visit under 18 years (No)	Number	2024/25	195 066	10 831	615	111	98	343	63
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	59.2	47.5	7	19.3	94.5	0
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	32.4	20.7	0	25	100	
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	34.4	27	18.5	27.9	26.3	51.1
Mental health involuntary admission rate (%)	nan	2024/25	40.3	82.2	101.5	94.6	106.5	100	
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	96.4	97.8	98.8	98.9	94.4	98
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	6 136	1 755	221	978	242	314

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA South Africa	Province EC Eastern Cape
Percentage Ideal clinics (%)	2024/25	80	62

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC44 A Nzo DM	Local Municipality			
			EC441 Matatiele LM	EC442 Umzimvubu LM	EC443 Mbizana LM	EC444 Ntabankulu LM
Clinic	March 2025	73	19	22	21	11
CHC	March 2025	3	1		1	1
District Hospital	March 2025	6	1	2	2	1
Specialised TB Hospital	March 2025	1	1			

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA	Province EC	District DC44
			South Africa	Eastern Cape	A Nzo DM
PERSAL	Dental practitioners	2025 Mar	645	70	2
	Dental practitioners per 100 000	2025 Mar	1.6	1.3	0.7
	Enrolled nurses	2025 Mar	27 471	3 351	249
	Enrolled nurses per 100 000	2025 Mar	51.4	52.1	28.9
	Medical practitioners	2025 Mar	15 309	1 749	62
	Medical practitioners per 100 000	2025 Mar	33.2	31.1	9.8
	Nursing assistants	2025 Mar	32 911	4 964	489
	Nursing assistants per 100 000	2025 Mar	61.6	77.1	56.7
	Occupational therapists	2025 Mar	944	87	1
	Occupational therapists per 100 000	2025 Mar	3.2	3.2	0.93
	Pharmacists	2025 Mar	3 586	425	22
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	16.7	5.1
	Physiotherapists	2025 Mar	1 188	129	8
	Physiotherapists per 100 000	2025 Mar	2.2	2	0.93
	Professional nurses	2025 Mar	73 583	10 581	761
	Professional nurses per 100 000	2025 Mar	141.3	173	91.1
	Speech therapists/audiologists	2025 Mar	592	53	3

Other

Worst 10 DM

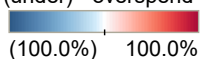
Source: PERSAL



District health budget and expenditure, FY 2025

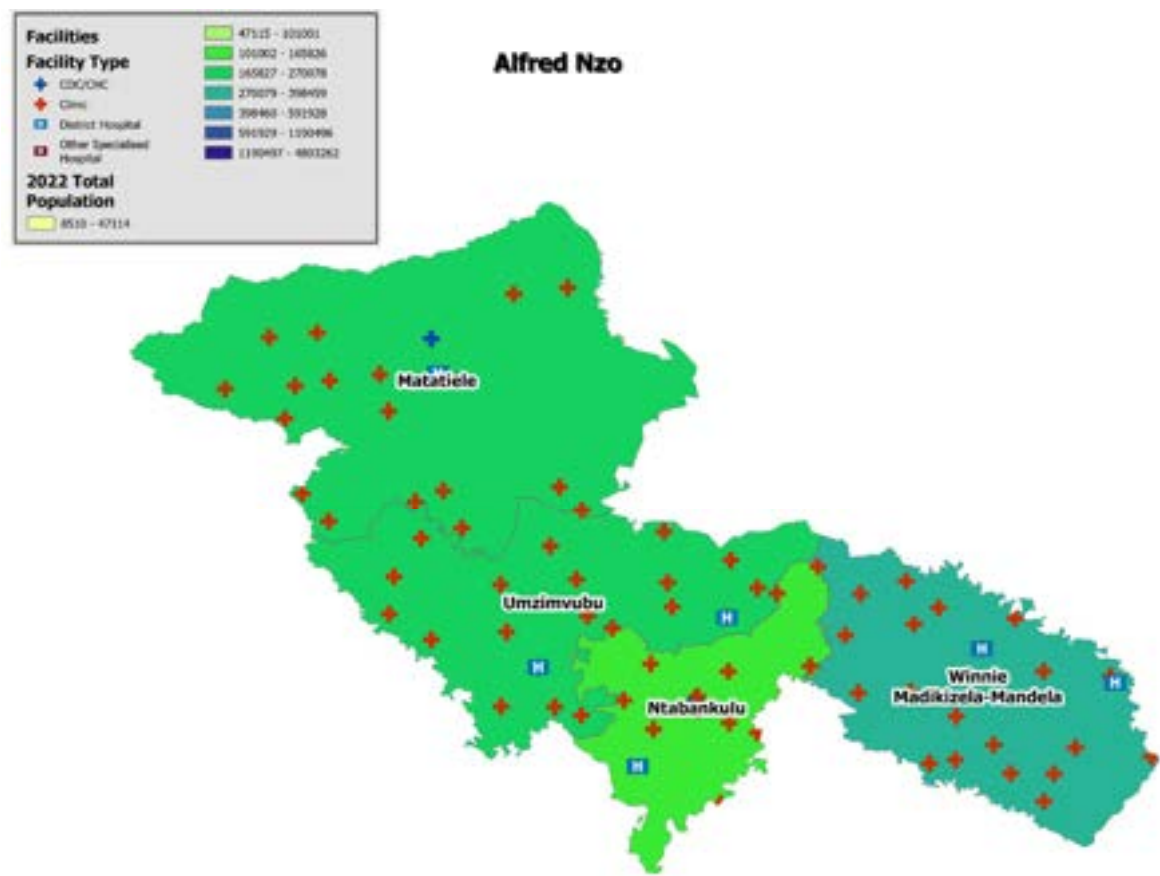
			FY 2025
2.1 District Management	Provincial	Budget	95 090 306
		Expenditure	85 579 579
		Over- (underspend)	(10.0%)
2.2 Community Health Clinics	Provincial	Budget	286 227 156
		Expenditure	318 028 943
		Over- (underspend)	11.1%
2.3 Community Health Centres	Provincial	Budget	108 958 064
		Expenditure	77 370 579
		Over- (underspend)	(29.0%)
2.4 Community-based Services	Provincial	Budget	77 311 849
		Expenditure	66 840 065
		Over- (underspend)	(13.5%)
2.5 Other Community Services	Provincial	Budget	5 151 011
		Expenditure	6 259 677
		Over- (underspend)	21.5%
2.6 HIV/AIDS	Provincial	Budget	249 038 054
		Expenditure	235 586 971
		Over- (underspend)	(5.4%)
2.7 Nutrition	Provincial	Budget	4 344 468
		Expenditure	2 972 627
		Over- (underspend)	(31.6%)
2.9 District Hospitals	Provincial	Budget	971 208 653
		Expenditure	971 492 766
		Over- (underspend)	0.0%
Local government expenditure	Transfer to LG	Budget	0
		Expenditure	0
		Over- (underspend)	
	LG expenditure	Budget	34 257 850
		Expenditure	32 877 732
		Over- (underspend)	(4.0%)
Total		Budget	1 831 587 411
		Expenditure	1 797 008 939
		Over- (underspend)	(1.9%)

(under) - overspend



Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





Nelson Mandela Bay Metropolitan (NMA)

The Nelson Mandela Bay Metropolitan Municipality¹⁵ is a Category A municipality. As a major seaport and automotive manufacturing centre located on the south-eastern coast of Africa, it is the economic powerhouse of the Eastern Cape. The Metropolitan Municipality comprises three health sub-districts, namely: Nelson Mandela A, Nelson Mandela B and Nelson Mandela C.

Area: 1 957km²

Population (2024)¹⁶: 1 262 454

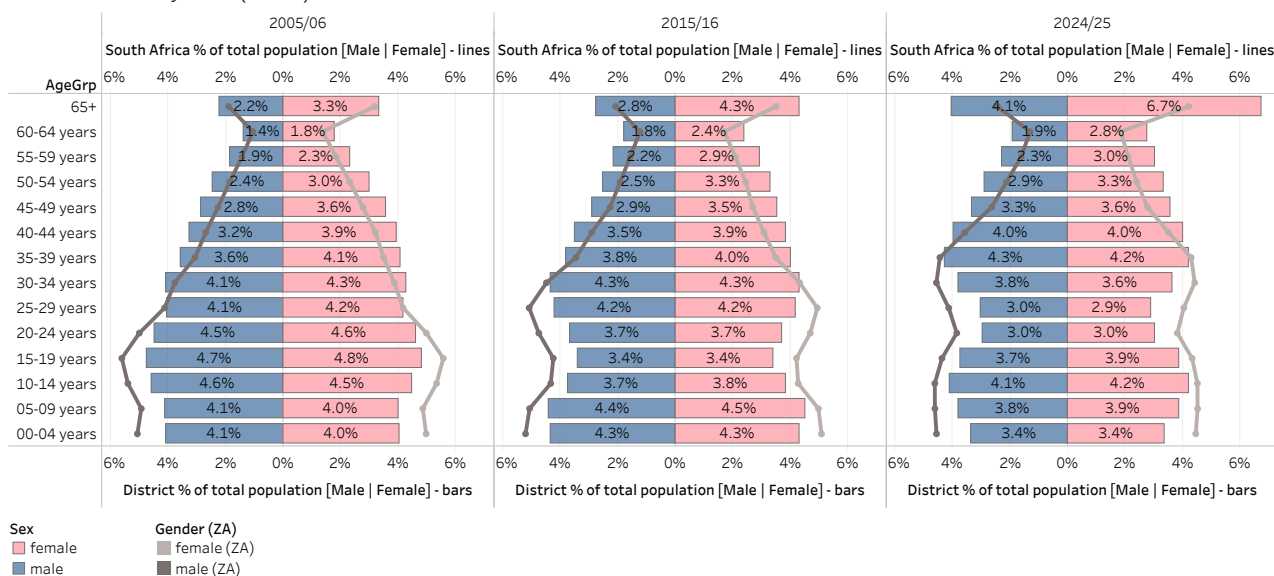
Households¹⁵: 307 931

Cities/Towns:

Bethelsdorp, Bloemendal, Blue Horizon Bay, Clarendon Marine, Despatch, Kariega (Uitenhage), KwaNobuhle, Motherwell, Gqeberha (Port Elizabeth), Summerstrand, Swartkops

District percentage population by age-gender group compared to South Africa

N Mandela Bay MM (NMA)



15 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

16 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

				Country ZA	Province EC	District NMA	Local Municipality			
				South Africa	Eastern Cape	N Mandela Bay MM	NMA_A N Mandela A SD	NMA_B N Mandela B SD	NMA_C N Mandela C SD	NMA_MM N Mandela Bay MM
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	139.7	141.1	129.6	52.6	323.5	141.1
Maternal death in facility (No)		2024/25		902	122	23	13	2	8	23
Live birth in facility (No)		2024/25		812 908	81 033	15 672	9 673	3 675	2 324	15 672
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	18.7	12.4	12.6	13.5	10.3	12.4
Delivery 10-19 years in facility (No)		2024/25		117 195	15 299	1 976	1 231	507	238	1 976
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	97.9	96.7	97.5	97.4	94	96.7
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	608	114	62	25	27	114
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	83.8	77.7	50	93.9	168.5	77.7
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	68 623	12 341	4 902	3 527	3 912	12 341
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	65.8	67.3	62.8	70.2	69.3	67.3
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	55 424	9 162	2 831	2 473	3 858	9 162
Antenatal 1st visit - total (No)		2024/25		851 805	84 233	13 605	4 509	3 525	5 571	13 605
Couple year protection rate (%)	Output	2024/25		60.6	56.7	55.8	57.5	62	50.3	55.8
Contraceptive years dispensed (No)		2024/25		8 476 160	858 831	144 290	57 367	38 654	48 268	144 290
Cervical cancer screening coverage (%)	Output	2024/25		40	44.7	28	28.1	26.9	28.6	28
Delivery 10-14 years in facility (No)		2024/25		2 387	396	47	31	12	4	47
Delivery 15-19 years in facility (No)		2024/25		114 808	14 903	1 929	1 200	495	234	1 929
Delivery by Caesarean section rate (%)		2024/25		33.6	35.2	39.3	42.1	38.8	28.1	39.3
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	26.8	40		40		40
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22.2	24.7	27.1	30.6	5.1	24.7

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province EC	District NMA	Local Municipality			
				South Africa	Eastern Cape	N Mandela Bay MM	NMA_A N Mandela A SD	NMA_B N Mandela B SD	NMA_C N Mandela C SD	NMA_MM N Mandela Bay MM
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	4.5	4.7	5.2	3.9	1.9	4.7
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	2.1	5	6.5	3.2		5
Diarrhoea death under 5 years (No)		2024/25		611	116	16	11	5	0	16
Diarrhoea separation under 5 years (No)		2024/25		44 830	5 445	323	168	155	0	323
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	12.4	13.5	18.9	7.3	0.86	13.5
Live birth in facility (No)		2024/25		812 908	81 033	15 672	9 673	3 675	2 324	15 672
Neonatal death in facility rate (per1K)	Impact	2024/25		13	15.7	18.1	25.4	9.8	0.86	18.1
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	2.5	2.6	3.5	1.6	0.43	2.6
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	3	5.5	7.3	3		5.5
Pneumonia death under 5 years (No)		2024/25		694	124	35	27	8	0	35
Pneumonia separation under 5 years (No)		2024/25		51 734	4 202	638	368	270		638
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	11	17.3	25	0	0	17.3
Severe acute malnutrition death under 5 years (No)		2024/25		613	116	30	30	0	0	30
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	1 050	173	120	52	1	173
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.51	0.5	0.49	0.87	0	0.5
Infant PCR test positive around 10 weeks (No)		2024/25		488	79	10	5	5	0	10
Infant PCR test around 10 weeks (No)		2024/25		133 544	15 500	1 992	1 013	573	406	1 992
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	61.6	71.3	68.6	75.3	71.3	71.3
Immunised fully under 1 year new (No)		2024/25		903 001	96 566	14 015	4 833	3 717	5 465	14 015
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	40	51.4	51.1	50.6	52.2	51.4
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	34 513	6 942	2 200	1 830	2 912	6 942
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	13 531	3 012	2 086	703	223	3 012
Measles 2nd dose coverage (%)	Output	2024/25		76.2	63.1	70.1	72.8	71.6	66.8	70.1
Measles 2nd dose (No)		2024/25		910 418	98 706	13 909	5 177	3 569	5 163	13 909
School Grade 1 screening coverage (%)	Output	2024/25		24.8	6.9	8.9				
School Grade 8 screening coverage (%)	Output	2024/25		20.7	6.7	4.4				
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	66.3	60	60.6	68	54.1	60
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	556 350	73 668	26 408	18 117	29 143	73 668
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	55.1	68.7	61.1	73.3	72.8	68.7
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22.2	24.7	27.1	30.6	5.1	24.7

Performance
Other
Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province EC	District NMA
		South Africa	Eastern Cape	N Mandela Bay MM
Total living with HIV (No)	2025 Q1	8 058 189	905 990	130 657
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	627 519	68 014
Clients remaining on ART rate (%)	2025 Q1	69.7	69.3	52.1
Antiretroviral effective coverage (%)	2025 Q1	51	44.5	23.1
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	91.1	90.3
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	433 510	32 870
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	396 574	29 747
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.4	91
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	6 720	370
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	77.3	80
Child ART Total (No)	2025 Q1	281 201	38 388	4 530
Male condom distribution coverage (No)	2024/25	29.9	28	23.5
Male condoms distributed (No)	2024/25	663 401 836	61 721 714	10 621 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	29	47.9
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	71	52.1

Performance

- Other
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province EC	District NMA	NMA_A	Local Municipality NMA_B	NMA_C	NMA_MM
			South Africa	Eastern Cape	N Mandela Bay MM	N Mandela A SD	N Mandela B SD	N Mandela C SD	N Mandela Bay MM
All DS TB patients in cohort (No)	2023	DHIS	220 052	46 124	11 974	4 160	3 401	4 413	11 974
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	35 424	9 213	3 262	2 590	3 361	9 213
TB DS treatment success rate (%)	2023	DHIS	76.6	76.8	76.9	78.4	76.2	76.2	76.9
		EDRWeb	76.2	76.6	76.8				
DS TB patients who died (No)	2023	DHIS	14 486	2 946	656	240	242	174	656
TB DS death rate (%)	2023	DHIS	6.6	6.4	5.5	5.8	7.1	3.9	5.5
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	5 691	2 010	804	616	590	2 010
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	12.3	16.8	19.3	18.1	13.4	16.8
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0	0	0	0
		EDRWeb	64.7	65.9	77.7				
TB MDR client death rate (%)	2023	DHIS	4	5.2	3.8	0	5.1	0	3.8
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	63.7	70.9				
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	11 109 246	1 745 754	634 714	441 570	669 470	1 745 754
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	95.5	93.4	93.1	89.3	96.6	93.4
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	2 029 213	272 101	104 020	65 842	102 239	272 101
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	102.9	103.2	114.7	93.5	99.7	103.2
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	89.5	83.5	86.1	87.6	78.6	83.5
		EDRWeb	90.8	89.5	83.5				
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	93.8	91.4	89.5	89.8	94.2	91.4
		EDRWeb	94.4	93.8	91.4				

- Performance
- Other
 - Best 10 DM
 - Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA South Africa	Province EC Eastern Cape	District NMA N Mandela Bay MM	Local Municipality			
						NMA_A N Mandela A SD	NMA_B N Mandela B SD	NMA_C N Mandela C SD	NMA_MM N Mandela Bay MM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	494.4	1 096		580	2 438	1 096
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	3 754	678	24	310	344	678
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 967	103	5	52	46	103
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	34.9	24.8	27	55.7	18.3	24.8
Mental health case load (No)	Number	2024/25	1.9	1.9	3.1	1.9	3.6	3.8	3.1
Mental health clients total (No)	nan	2024/25	2 404 145	299 837	74 582	16 204	21 161	37 217	74 582
Mental health separation rate (%)	Percentage	2024/25	4.1	2.8	4.6	3.3	3.8	5.8	4.6
Mental health visit under 18 years (No)	Number	2024/25	195 066	10 831	2 538	1 662	129	747	2 538
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	59.2	38.1	0	0	38.2	38.1
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	32.4	0	0		0	0
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	34.4	13.2	17.2	14.4	11.8	13.2
Mental health involuntary admission rate (%)	nan	2024/25	40.3	82.2	95.6	59.3	142	99.9	95.6
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	96.4	96.6	89.7	99.4	98	96.6
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	6 136	992	73	211	708	992

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA South Africa	Province EC Eastern Cape	District NMA N Mandela Bay MM
Percentage Ideal clinics (%)	2024/25	80	62	83

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District NMA N Mandela Bay MM	Local Municipality			
			NMA_A N Mandela A SD	NMA_B N Mandela B SD	NMA_C N Mandela C SD	NMA_MM N Mandela Bay MM
Clinic	March 2025	39	15	12	12	39
CHC	March 2025	9	2	2	5	9
District Hospital	March 2025	1		1		1
Regional Hospital	March 2025	1	1			1
Provincial Tertiary Hospital	March 2025	2			2	2
Specialised Psychiatric Hospital	March 2025	1			1	1
Specialised TB Hospital	March 2025	3		2	1	3

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA	Province EC	District NMA
			South Africa	Eastern Cape	N Mandela Bay MM
PERSAL	Dental practitioners	2025 Mar	645	70	16
	Dental practitioners per 100 000	2025 Mar	1.6	1.3	1.9
	Enrolled nurses	2025 Mar	27 471	3 351	451
	Enrolled nurses per 100 000	2025 Mar	51.4	52.1	45.4
	Medical practitioners	2025 Mar	15 309	1 749	486
	Medical practitioners per 100 000	2025 Mar	33.2	31.1	53
	Nursing assistants	2025 Mar	32 911	4 964	625
	Nursing assistants per 100 000	2025 Mar	61.6	77.1	62.9
	Occupational therapists	2025 Mar	944	87	24
	Occupational therapists per 100 000	2025 Mar	3.2	3.2	4
	Pharmacists	2025 Mar	3 586	425	100
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	16.7	22.1
	Physiotherapists	2025 Mar	1 188	129	29
	Physiotherapists per 100 000	2025 Mar	2.2	2	2.9
	Professional nurses	2025 Mar	73 583	10 581	1 788
	Professional nurses per 100 000	2025 Mar	141.3	173	187.7
	Speech therapists/audiologists	2025 Mar	592	53	10

Other

Best 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	137 948 916
		Expenditure	124 126 429
		Over- (underspend)	(10.0%)
2.2 Community Health Clinics	Provincial	Budget	226 887 744
		Expenditure	262 208 962
		Over- (underspend)	15.6%
2.3 Community Health Centres	Provincial	Budget	381 912 551
		Expenditure	385 896 504
		Over- (underspend)	1.0%
2.4 Community-based Services	Provincial	Budget	130 817 961
		Expenditure	128 476 334
		Over- (underspend)	(1.8%)
2.5 Other Community Services	Provincial	Budget	13 170 677
		Expenditure	11 433 258
		Over- (underspend)	(13.2%)
2.6 HIV/AIDS	Provincial	Budget	480 352 778
		Expenditure	476 714 041
		Over- (underspend)	(0.8%)
2.7 Nutrition	Provincial	Budget	5 879 840
		Expenditure	4 184 461
		Over- (underspend)	(28.8%)
2.9 District Hospitals	Provincial	Budget	353 875 984
		Expenditure	302 823 126
		Over- (underspend)	(14.4%)
Local government expenditure	Transfer to LG	Budget	-3 126 500
		Expenditure	-5 473 530
		Over- (underspend)	75.1%
	LG expenditure	Budget	238 586 870
		Expenditure	123 516 959
		Over- (underspend)	(48.2%)
Total		Budget	1 966 306 821
		Expenditure	1 813 906 545
		Over- (underspend)	(7.8%)

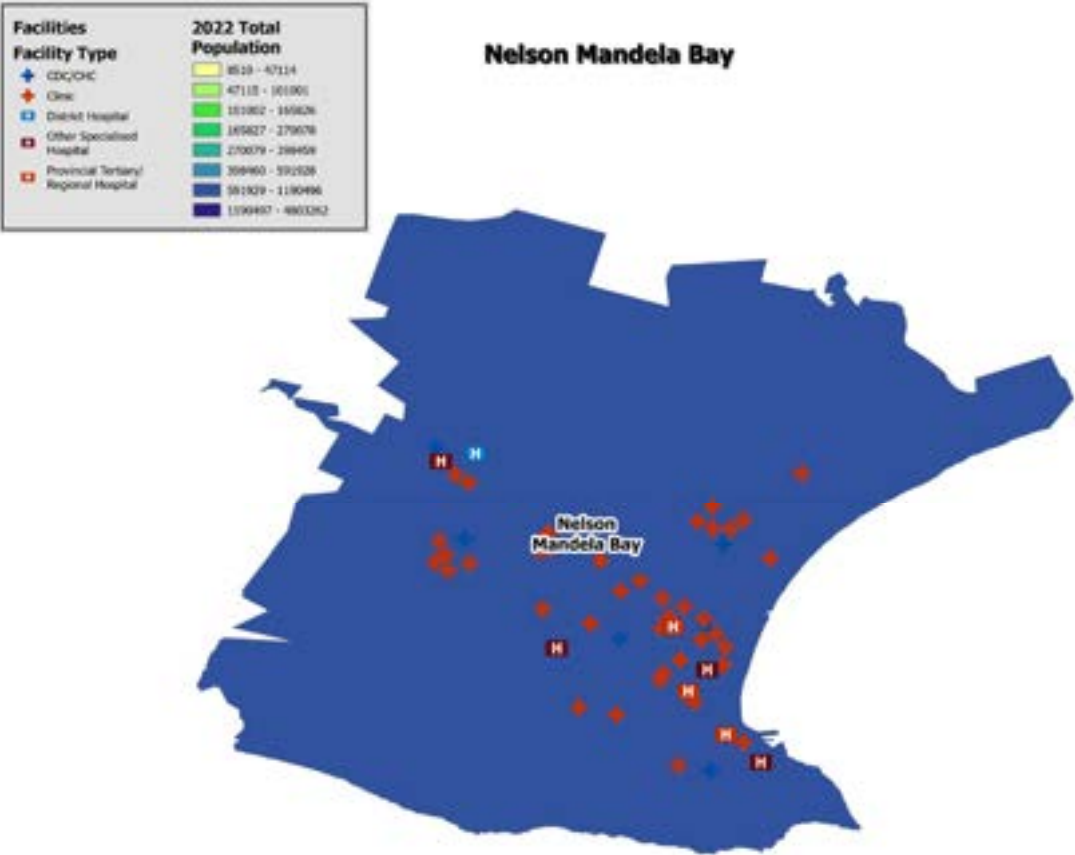
(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



09 Free State Province

Xhariep District Municipality (DC16)

The Xhariep District Municipality¹ is a Category C municipality situated in the southern part of the Free State. It is the largest district in the province, making up just more than a third of its geographical area. It is bordered by Lesothu and comprises three local municipalities: Letsemeng, Kopanong and Mohokare.

Area: 34 250km²

Population (2024)²: 137 313

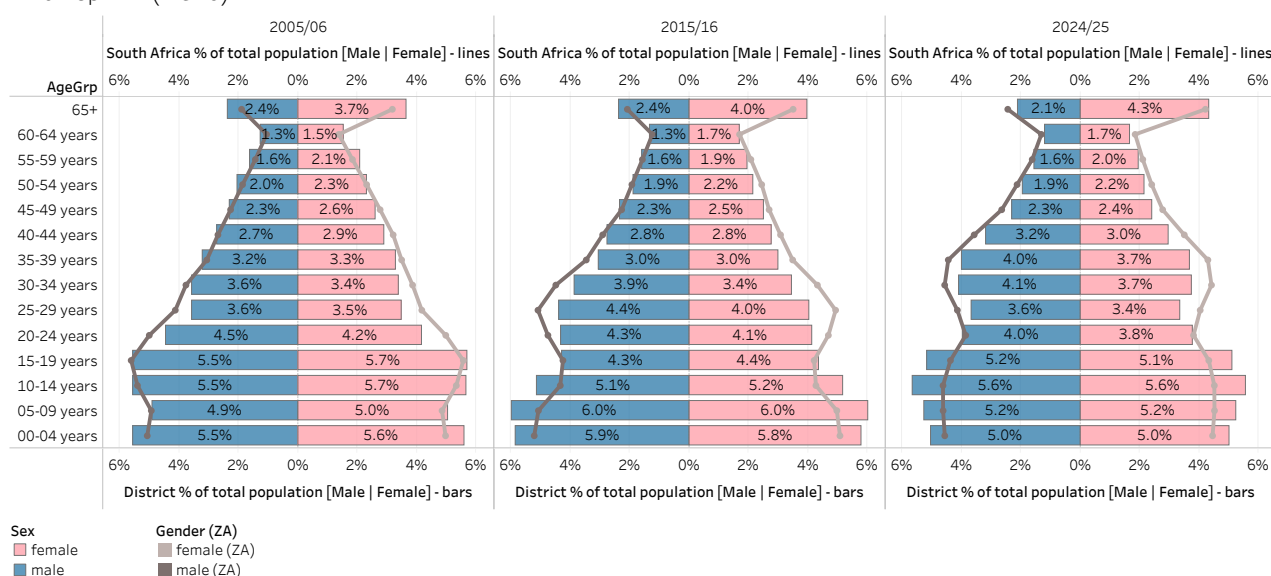
Households¹: 36 064

Cities/Towns:

Bethulie, Edenburg, Fauresmith, Gariep Dam, Jagersfontein, Jacobsdal, Koffiefontein, Luckhoff, Oppermansgronde, Petrusburg, Philippolis, Reddersburg, Rouxville, Smithfield, Springfontein, Trompsburg, Waterkloof, Zastron

District percentage population by age-gender group compared to South Africa

Xhariep DM (DC16)



1 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>

2 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

				Country ZA	Province FS	District DC16	Local Municipality		
				South Africa	Free State	Xhariep DM	FS161 Leisemeng LM	FS162 Kopanong LM	FS163 Mhokare LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	162.8	103	0	0	374.5
Maternal death in facility (No)		2024/25		902	66	1	0	0	1
Live birth in facility (No)		2024/25		812 908	37 484	790		564	226
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	13.7	20.3		20.3	20.3
Delivery 10-19 years in facility (No)		2024/25		117 195	5 097	161		115	46
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	100.6	104.8	106.3	104	104.5
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	125	10	4	3	3
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	91.2	162.5		85	142.7
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	33 901	1 289	484	481	324
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	66.3	73.8	72.2	75.9	72.8
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	24 108	1 337	465	524	348
Antenatal 1st visit - total (No)		2024/25		851 805	36 381	1 812	644	690	478
Couple year protection rate (%)	Output	2024/25		60.6	77.1	81.6	79.9	82.4	82.4
Contraceptive years dispensed (No)		2024/25		8 476 160	492 397	22 292	6 776	9 012	6 504
Cervical cancer screening coverage (%)	Output	2024/25		40	37.9	54.9	65.9	44.4	56.8
Delivery 10-14 years in facility (No)		2024/25		2 387	90	2		0	2
Delivery 15-19 years in facility (No)		2024/25		114 808	5 007	159		115	44
Delivery by Caesarean section rate (%)		2024/25		33.6	34.9	4.9		6.9	0
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	16.7	4.9		6.9	0
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	25.5	8.8		8.8	8.8

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province KZ	District DC26	Local Municipality				
				South Africa	KwaZulu-Natal	Zululand DM	KZN261 eDumbe LM	KZN262 uPhongolo LM	KZN263 Abaqulusi LM	KZN265 Nongoma LM	KZN266 Ulundi LM
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	3.7	3.7	0	7	4.2	2.8	3
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	1.2	1.3	0	7	0.95	0.84	1.5
Diarrhoea death under 5 years (No)		2024/25		611	121	12	0	3	3	3	3
Diarrhoea separation under 5 years (No)		2024/25		44 830	10 162	934	12	43	315	359	205
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	9.2	8.8	0	11.8	9.2	9.1	6.5
Live birth in facility (No)		2024/25		812 908	173 585	13 367	472	2 548	3 897	3 394	3 056
Neonatal death in facility rate (per1K)	Impact	2024/25		13	12.2	11.5	0	16.5	11.5	11.8	8.8
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	1.7	1.6	0	2	1.6	1.6	1.5
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	1.5	2	0	0	1.7	2.9	2.2
Pneumonia death under 5 years (No)		2024/25		694	143	8	0	0	2	4	2
Pneumonia separation under 5 years (No)		2024/25		51 734	9 831	394	4	45	116	138	91
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	6.4	4.3	0	5.5	6.5	0	0
Severe acute malnutrition death under 5 years (No)		2024/25		613	118	6	0	3	3	0	0
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	1 857	139	2	55	46	20	16
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.31	0.31	0.72	0.33	0.53	0	0.27
Infant PCR test positive around 10 weeks (No)		2024/25		488	113	11	2	2	5	0	2
Infant PCR test around 10 weeks (No)		2024/25		133 544	36 695	3 547	278	614	939	965	751
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	82.9	85.9	73.3	83.9	84.6	92.8	87.3
Immunised fully under 1 year new (No)		2024/25		903 001	216 695	21 273	1 954	3 372	5 442	5 672	4 833
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	56.9	60.4	59.5	81.4	63.1	55.7	47.2
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	99 631	9 145	770	2 202	2 368	2 050	1 755
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	23 389	1 368	51	252	392	353	320
Measles 2nd dose coverage (%)	Output	2024/25		76.2	86.3	87.1	74.9	85.8	76.4	101	91
Measles 2nd dose (No)		2024/25		910 418	223 197	21 193	1 962	3 389	4 829	6 067	4 946
School Grade 1 screening coverage (%)	Output	2024/25		24.8	32.2	30.4					
School Grade 8 screening coverage (%)	Output	2024/25		20.7	26.6	16.4					
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	83.6	90.3	73.9	83.7	88.2	97.3	97.6
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	1 087 453	91 555	9 328	14 997	23 317	23 286	20 627
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	67	61.2	48.6	67.3	58.4	60.2	67.2
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22	17.4	8.4	14.7	20.4	19.4	15.1

Performance
Other
Best 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province KZ	District DC26
		South Africa	KwaZulu-Natal	Zululand DM
Total living with HIV (No)	2025 Q1	8 058 189	2 034 824	165 946
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	1 569 199	131 003
Clients remaining on ART rate (%)	2025 Q1	69.7	77.1	78.9
Antiretroviral effective coverage (%)	2025 Q1	51	60.7	63.9
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.9	87
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	1 307 446	119 451
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	1 218 342	104 281
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93.1	87.4
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	16 087	1 686
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	76	72.7
Child ART Total (No)	2025 Q1	281 201	76 086	7 360
Male condom distribution coverage (No)	2024/25	29.9	29.4	61.8
Male condoms distributed (No)	2024/25	663 401 836	118 706 200	15 762 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	62.4	46.4
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	37.6	53.6

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province KZ	District DC26	Local Municipality				
			South Africa	KwaZulu-Natal	Zululand DM	KZN261	KZN262	KZN263	KZN265	KZN266
						eDumbe LM	uPhongolo LM	Abaqulusi LM	Nongoma LM	Ulundi LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	45 173	3 037	269	572	840	728	628
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	34 403	2 489	240	441	614	682	512
TB DS treatment success rate (%)	2023	DHIS	76.6	76.2	82	89.2	77.1	73.1	93.7	81.5
		EDRWeb	76.2	76	81.6					
DS TB patients who died (No)	2023	DHIS	14 486	2 957	215	18	53	36	53	55
TB DS death rate (%)	2023	DHIS	6.6	6.5	7.1	6.7	9.3	4.3	7.3	8.8
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	2 896	44	4	3	18	4	15
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	6.4	1.4	1.5	0.52	2.1	0.55	2.4
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0			0	0
		EDRWeb	64.7	70	78.1					
TB MDR client death rate (%)	2023	DHIS	4	2.4	14.3	0			0	25
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	62.5	44.4					
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	21 918 777	1 950 254	189 370	295 638	538 073	490 250	436 923
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	107.5	104.8	92.5	109.6	105.7	106.3	105.1
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	4 088 736	388 792	39 054	65 604	92 678	99 591	91 865
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	105.2	101.5	97.8	103.4	99.5	104.5	100.9
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	76.2	98.6	100	100	100	100	94.4
		EDRWeb	90.8	76.2	98.6					
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	92.9	96.1	99.5	96.9	95.3	97.8	92.3
		EDRWeb	94.4	92.9	96.1					

Performance

- Other
- Best 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA South Africa	Province KZ KwaZulu-Natal	District DC26 Zululand DM	KZN261 eDumbe LM	KZN262 uPhongolo LM	Local Municipality KZN263 Abaqulusi LM	KZN265 Nongoma LM	KZN266 Ulundi LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	1 665	265.7		0	0	0	1 185
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 689	307	53	114	46	7	87
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 517	125	28	41	14	3	39
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	16.6	12	15.2	5.5	28.8	22.4	8
Mental health case load (No)	Number	2024/25	1.9	1.8	1.2	0.7	0.71	1.2	1.9	1
Mental health clients total (No)	nan	2024/25	2 404 145	507 765	30 572	1 714	2 784	8 183	11 791	6 100
Mental health separation rate (%)	Percentage	2024/25	4.1	2.4	2.3		2.3	1.5	3.1	2.8
Mental health visit under 18 years (No)	Number	2024/25	195 066	32 610	1 326	82	16	453	595	180
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	62.7	57.3	93.8	92.8	57.1		49.1
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	62.1	73.5	18.2	93.5	77.7	0	33.2
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	24.4	28.9	34.6	26.5	23.3	30	31
Mental health involuntary admission rate (%)	nan	2024/25	40.3	63.6	67.5		99.4	68.8	80.1	41
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	93.6	95.7	95.2	99.4	94.5	95	97
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	9 085	1 047	145	35	63	768	36

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA South Africa	Province KZ KwaZulu-Natal	District DC26 Zululand DM
Percentage Ideal clinics (%)	2024/25	80	95	96

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC26 Zululand DM	KZN261 eDumbe LM	KZN262 uPhongolo LM	KZN263 Abaqulusi LM	KZN265 Nongoma LM	KZN266 Ulundi LM
Clinic	March 2025	75	6	10	18	15	26
CHC	March 2025	1	1				
District Hospital	March 2025	6		1	1	1	3
Specialised TB Hospital	March 2025	1					1

Other

Source: webDHIS

Human Resources – filled posts

			Country	Province	District
			ZA	KZ	DC26
			South Africa	KwaZulu-Natal	Zululand DM
PERSAL	Dental practitioners	2025 Mar	645	77	4
	Dental practitioners per 100 000	2025 Mar	1.6	1	0.8
	Enrolled nurses	2025 Mar	27 471	9 120	618
	Enrolled nurses per 100 000	2025 Mar	51.4	82.2	70.4
	Medical practitioners	2025 Mar	15 309	3 598	106
	Medical practitioners per 100 000	2025 Mar	33.2	35.2	15
	Nursing assistants	2025 Mar	32 911	5 379	326
	Nursing assistants per 100 000	2025 Mar	61.6	48.5	37.1
	Occupational therapists	2025 Mar	944	129	3
	Occupational therapists per 100 000	2025 Mar	3.2	2.4	1.7
	Pharmacists	2025 Mar	3 586	899	53
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	21.9	26
	Physiotherapists	2025 Mar	1 188	262	16
	Physiotherapists per 100 000	2025 Mar	2.2	2.4	1.8
	Professional nurses	2025 Mar	73 583	16 997	1 155
	Professional nurses per 100 000	2025 Mar	141.3	153.4	131.7
	Speech therapists/audiologists	2025 Mar	592	145	8

- Other
- Best 10 DM
- Worst 10 DM

Source: PERSAL



District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	31 345 000
		Expenditure	38 951 475
		Over- (underspend)	24.3%
2.2 Community Health Clinics	Provincial	Budget	18 556 089
		Expenditure	16 464 853
		Over- (underspend)	(11.3%)
2.3 Community Health Centres	Provincial	Budget	7 630 000
		Expenditure	9 083 994
		Over- (underspend)	19.1%
2.4 Community-based Services	Provincial	Budget	50 997 628
		Expenditure	49 453 811
		Over- (underspend)	(3.0%)
2.6 HIV/AIDS	Provincial	Budget	165 854 246
		Expenditure	161 432 377
		Over- (underspend)	(2.7%)
2.7 Nutrition	Provincial	Budget	1 793 094
		Expenditure	1 692 728
		Over- (underspend)	(5.6%)
2.9 District Hospitals	Provincial	Budget	169 975 807
		Expenditure	162 223 210
		Over- (underspend)	(4.6%)
Local government expenditure	Transfer to LG	Budget	0
		Expenditure	0
		Over- (underspend)	
	LG expenditure	Budget	250 000
		Expenditure	232 584
		Over- (underspend)	(7.0%)
Total		Budget	446 401 864
		Expenditure	439 535 033
		Over- (underspend)	(1.5%)

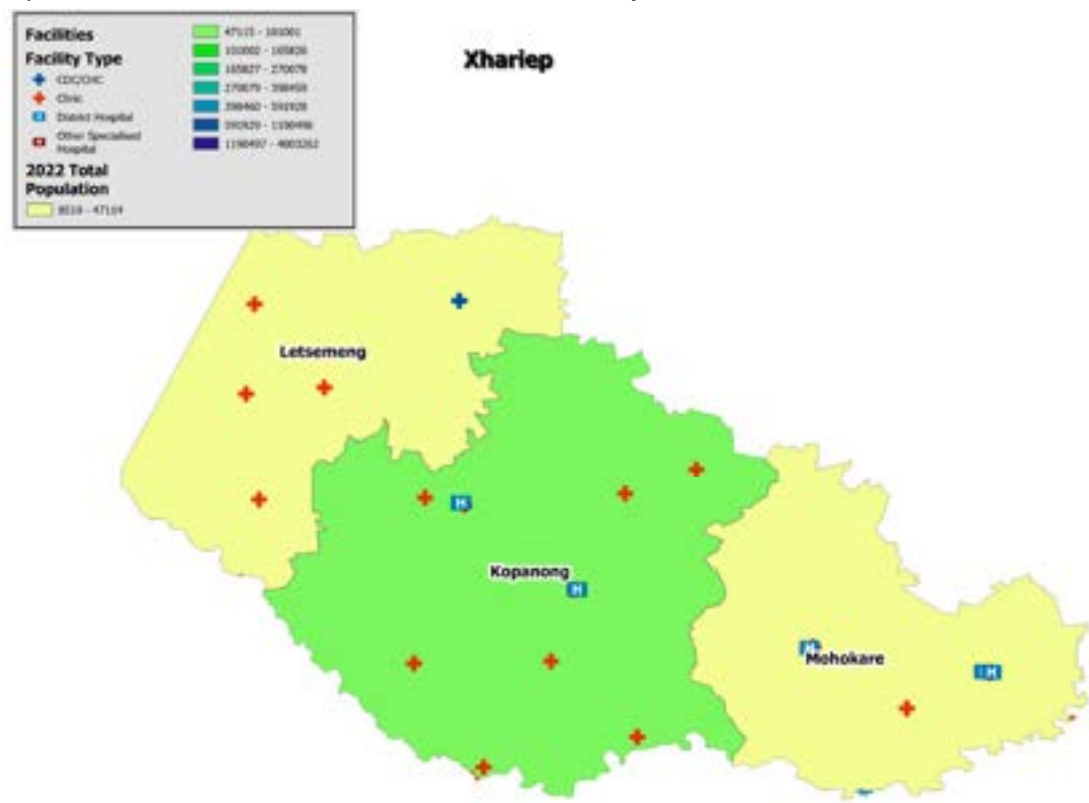
(under) - overspend



(100.0%) 100.0%

Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





Lejweleputswa District Municipality (DC18)

The Lejweleputswa District Municipality³ is a Category C municipality situated in the north-western part of the Free State. The district makes up almost a third of the province, and consists of the following five local municipalities: Masilonyana, Tokologo, Tswelopele, Matjhabeng and Nala.

Area: 32 286km²

Population (2024)⁴: 697 163

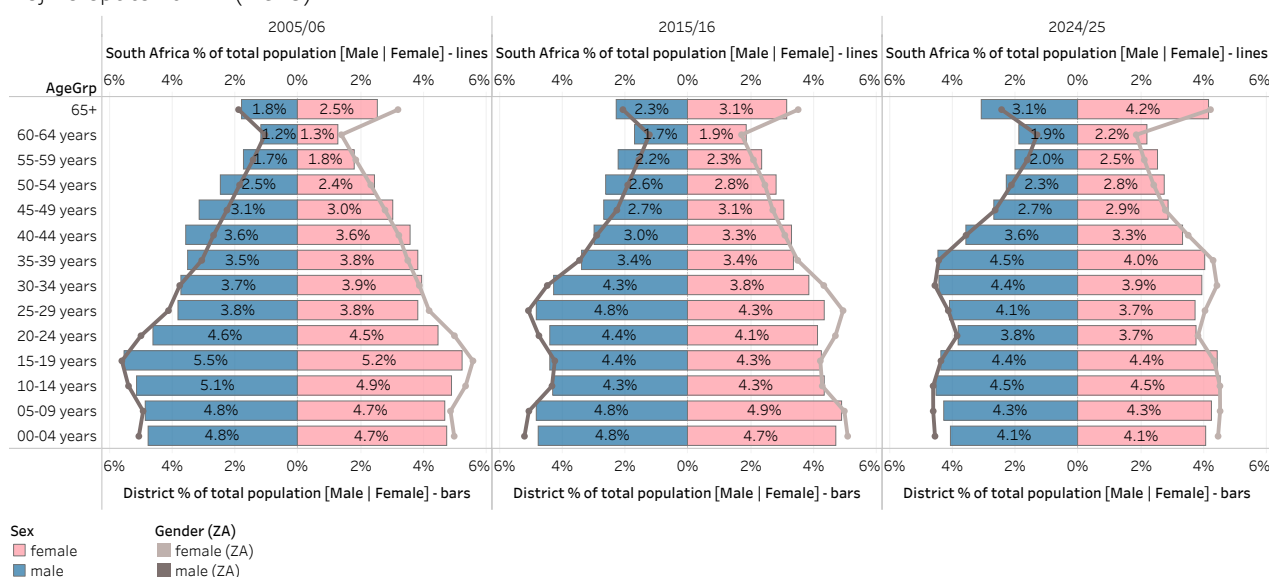
Households³: 189 807

Cities/Towns:

Allanridge, Boshof, Bothaville, Bultfontein, Dealesville, Hennenman, Hertzogville, Hoopstad, Odendaalsrus, Soutpan, Theunissen, Ventersburg, Verkeerdevlei, Virginia, Welkom, Wesselsbron, Winburg, Winnie Mandela (Brandfort)

District percentage population by age-gender group compared to South Africa

Lejweleputswa DM (DC18)



3 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

4 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

			Country ZA	Province FS	District DC18	FS181	FS182	Local Municipality FS183	FS184	FS185
			South Africa	Free State	Lejwekutsuwa DM	Masibongana LM	Tokologo LM	Tswalopele LM	Matlabeng LM	Nala LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	162.8	216.5	0	0	0	254.2	0
Maternal death in facility (No)		2024/25	902	66	19	0	0	0	19	0
Live birth in facility (No)		2024/25	812 908	37 484	8 075	136		423	7 045	471
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	13.7	13.5	19		21.1	12.8	16.1
Delivery 10-19 years in facility (No)		2024/25	117 195	5 097	1 095	26		90	902	77
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	100.6	100.3	100	100	100	100.5	100
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	125	14	2	0	0	11	1
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	91.2	101.4	438		139.7	81.3	197.7
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	33 901	8 201	600	326	595	5 735	945
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	66.3	61.2	58.6	72.8	66.5	60	60.3
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	24 108	4 715	447	305	492	2 742	729
Antenatal 1st visit - total (No)		2024/25	851 805	36 381	7 699	763	419	740	4 569	1 208
Couple year protection rate (%)	Output	2024/25	60.6	77.1	76.6	84.8	89.6	83.3	73.8	75.8
Contraceptive years dispensed (No)		2024/25	8 476 160	492 397	107 597	10 896	6 136	8 487	68 648	13 430
Cervical cancer screening coverage (%)	Output	2024/25	40	37.9	29.2	35.8	31.7	33.5	29.4	20
Delivery 10-14 years in facility (No)		2024/25	2 387	90	16	0		0	15	1
Delivery 15-19 years in facility (No)		2024/25	114 808	5 007	1 079	26		90	887	76
Delivery by Caesarean section rate (%)		2024/25	33.6	34.9	37.4				42.9	
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	16.7	4.2			0	6.5	
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	25.5	28.9	7.3		11.7	30.5	24.8

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province FS	District DC18	FS181	FS182	Local Municipality FS183	FS184	FS185
			South Africa	Free State	Lejwekutsuwa DM	Masibongana LM	Tokologo LM	Tswalopele LM	Matlabeng LM	Nala LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	4.7	4.9	1.6		7.7	5.1	3.1
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	1.2	0.76	4.8		0	0.68	0
Diarrhoea death under 5 years (No)		2024/25	611	24	4	1		0	3	0
Diarrhoea separation under 5 years (No)		2024/25	44 830	2 027	525	21		37	444	23
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	12.3	13.7	14.7		4.7	14.9	4.2
Live birth in facility (No)		2024/25	812 908	37 484	8 075	136		423	7 045	471
Neonatal death in facility rate (per1K)	Impact	2024/25	13	16.1	19.7	22.1		4.7	21.6	4.2
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	2.4	2.8	2.9		2.1	2.9	1.5
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	2.7	1.7	0		0	1.8	3
Pneumonia death under 5 years (No)		2024/25	694	56	8	0		0	7	1
Pneumonia separation under 5 years (No)		2024/25	51 734	2 108	470	30		26	381	33
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	8.3	18.2	0		37.5	15.6	17.4
Severe acute malnutrition death under 5 years (No)		2024/25	613	58	20	0		6	10	4
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	701	110	7		16	64	23
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.19	0.15	0	0	0	0.12	0.55
Infant PCR test positive around 10 weeks (No)		2024/25	488	12	2	0	0	0	1	1
Infant PCR test around 10 weeks (No)		2024/25	133 544	6 199	1 361	161	62	139	818	181
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	59.4	60.7	62.1	65	65.9	61.6	52.6
Immunised fully under 1 year new (No)		2024/25	903 001	34 568	7 757	807	420	725	4 666	1 139
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	37.9	23.1	25.9	13.1	13.7	23.9	27.6
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	13 057	1 809	192	54	104	1 116	343
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	5 838	1 380	24		62	1 234	60
Measles 2nd dose coverage (%)	Output	2024/25	76.2	60.1	62.6	66.3	73.3	66.7	63.4	52.5
Measles 2nd dose (No)		2024/25	910 418	34 457	7 855	845	465	720	4 709	1 116
School Grade 1 screening coverage (%)	Output	2024/25	24.8	21.8	19.7					
School Grade 8 screening coverage (%)	Output	2024/25	20.7	21.7	13.2					
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	53.6	53.5	54.3	63.3	58.3	55.8	39.6
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	201 880	45 916	5 026	2 660	4 392	28 583	5 255
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	59.2	61.2	57.1	63.6	69.1	61.7	57.3
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	25.5	28.9	7.3		11.7	30.5	24.8

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province FS	District DC18
		South Africa	Free State	Lejweleputswa DM
Total living with HIV (No)	2025 Q1	8 058 189	441 908	98 469
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	324 851	73 350
Clients remaining on ART rate (%)	2025 Q1	69.7	73.5	74.5
Antiretroviral effective coverage (%)	2025 Q1	51	47.5	36.7
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	93.9	93
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	219 632	38 071
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	206 626	35 558
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	94	92.6
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	3 124	555
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	81	70
Child ART Total (No)	2025 Q1	281 201	15 929	3 438
Male condom distribution coverage (No)	2024/25	29.9	51.6	49.1
Male condoms distributed (No)	2024/25	663 401 836	52 425 400	12 138 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	48.7	44.4
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	51.3	55.6

Performance

Other

Best 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province FS	District DC18	FS181	FS182	Local Municipality FS183	FS184	FS185
			South Africa	Free State	Lejweleputswa DM	Masilonyana LM	Tokologo LM	Tswelopele LM	Matjhabeng LM	Nala LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	9 836	2 281	161	111	164	1 564	281
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	7 308	1 727	148	110	141	1 080	248
TB DS treatment success rate (%)	2023	DHIS	76.6	74.3	75.7	91.9	99.1	86	69.1	88.3
		EDRWeb	76.2	74	75.2					
DS TB patients who died (No)	2023	DHIS	14 486	1 120	265	22	12	12	188	31
TB DS death rate (%)	2023	DHIS	6.6	11.4	11.6	13.7	10.8	7.3	12	11
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	975	247	15	8	19	166	39
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	9.9	10.8	9.3	7.2	11.6	10.6	13.9
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0				0	
		EDRWeb	64.7	63.4	73.2					
TB MDR client death rate (%)	2023	DHIS	4	0	0				0	
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	42.9	0					
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	4 098 456	835 162	80 807	36 471	50 847	569 681	97 356
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	93.7	85.6	81.4	64.8	65.7	90.2	87.3
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	773 102	147 896	16 822	9 862	13 275	89 895	18 042
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	106	99.3	100.9	93.3	98.5	101.2	93.2
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	95.4	100	100	100	125	96	100
		EDRWeb	90.8	95.4	100					
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.2	95.7	94.9	96.8	99.5	94.5	98.6
		EDRWeb	94.4	95.2	95.7					

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA	Province FS	District DC18	Local Municipality				
			South Africa	Free State	Lejweleputswa DM	FS181 Masilonyana LM	FS182 Tokologo LM	FS183 Tswelopele LM	FS184 Matjhabeng LM	FS185 Nala LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	2 261	1 994				3 091	
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	1 858	677	18	1	33	537	88
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	630	257	1	1	14	199	42
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	30.4	24.4	64.8			19.6	
Mental health case load (No)	Number	2024/25	1.9	2	1.5	2.1	0.72	1.4	1.6	1.1
Mental health clients total (No)	nan	2024/25	2 404 145	118 645	19 324	2 493	482	1 314	13 562	1 473
Mental health separation rate (%)	Percentage	2024/25	4.1	22.3	1.5	3.8		0.74	1.4	2
Mental health visit under 18 years (No)	Number	2024/25	195 066	13 600	1 479	103	7	29	1 274	66
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	47.6	0				0	
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	49.1	112.5				190	0
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	25.3	27.5	5.3	50	29.8	27	32.3
Mental health involuntary admission rate (%)	nan	2024/25	40.3	4.6	68.1	95.9		146.2	63.8	69.2
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	88.5	92.3	95.9	98.5	97.8	90.6	95.5
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	122	1	0	0	0	1	0

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province FS	District DC18
		South Africa	Free State	Lejweleputswa DM
Percentage Ideal clinics (%)	2024/25	80	93	82

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC18	Local Municipality				
		Lejweleputswa DM	FS181 Masilonyana LM	FS182 Tokologo LM	FS183 Tswelopele LM	FS184 Matjhabeng LM	FS185 Nala LM
Clinic	March 2025	42	6	3	3	26	4
CHC	March 2025	2				2	
District Hospital	March 2025	5	1		1	2	1
Regional Hospital	March 2025	1				1	

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA South Africa	Province FS Free State	District DC18 Lejweleput wa DM
PERSAL	Dental practitioners	2025 Mar	645	25	7
	Dental practitioners per 100 000	2025 Mar	1.6	1.9	1.2
	Enrolled nurses	2025 Mar	27 471	976	163
	Enrolled nurses per 100 000	2025 Mar	51.4	36.6	27.2
	Medical practitioners	2025 Mar	15 309	660	102
	Medical practitioners per 100 000	2025 Mar	33.2	28	17
	Nursing assistants	2025 Mar	32 911	1 994	157
	Nursing assistants per 100 000	2025 Mar	61.6	74.7	26.2
	Occupational therapists	2025 Mar	944	40	4
	Occupational therapists per 100 000	2025 Mar	3.2	3.3	0.67
	Pharmacists	2025 Mar	3 586	126	16
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	19.1	15
	Physiotherapists	2025 Mar	1 188	54	4
	Physiotherapists per 100 000	2025 Mar	2.2	2	0.67
	Professional nurses	2025 Mar	73 583	3 306	459
	Professional nurses per 100 000	2025 Mar	141.3	126.8	76.6
	Speech therapists/audiologists	2025 Mar	592	14	1

Other

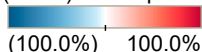
Worst 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	26 580 000
		Expenditure	28 335 237
		Over- (underspend)	6.6%
2.2 Community Health Clinics	Provincial	Budget	293 999 227
		Expenditure	308 221 061
		Over- (underspend)	4.8%
2.3 Community Health Centres	Provincial	Budget	18 584 000
		Expenditure	15 931 161
		Over- (underspend)	(14.3%)
2.4 Community-based Services	Provincial	Budget	170 985 444
		Expenditure	170 912 999
		Over- (underspend)	0.0%
2.6 HIV/AIDS	Provincial	Budget	436 399 107
		Expenditure	428 348 805
		Over- (underspend)	(1.8%)
2.7 Nutrition	Provincial	Budget	2 505 079
		Expenditure	1 739 040
		Over- (underspend)	(30.6%)
2.9 District Hospitals	Provincial	Budget	222 273 283
		Expenditure	211 345 854
		Over- (underspend)	(4.9%)
Local government expenditure	Transfer to LG	Budget	-200 092 894
		Expenditure	-6 556
		Over- (underspend)	(100.0%)
	LG expenditure	Budget	43 504 675
		Expenditure	32 784 289
		Over- (underspend)	(24.6%)
Total		Budget	1 014 737 922
		Expenditure	1 197 611 891
		Over- (underspend)	18.0%

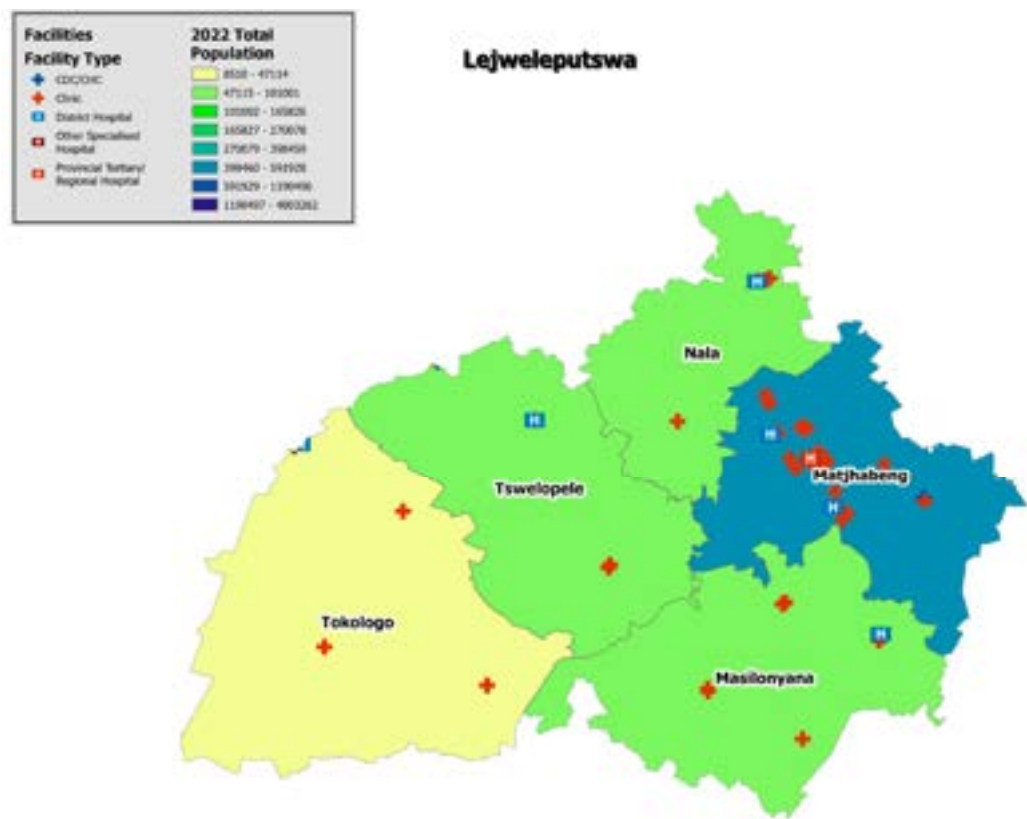
(under) - overspend



Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



Thabo Mofutsanyana District Municipality (DC19)

The Thabo Mofutsanyana District Municipality⁵ is Category C municipality located in the eastern Free State Province, and borders on Lesotho. It comprises six local municipalities: Setsoto, Dihlabeng, Nketoana, Maluti-A-Phofung, Phumelela and Mantsopa.

Area: 32 730km²

Population (2024)⁶: 818 788

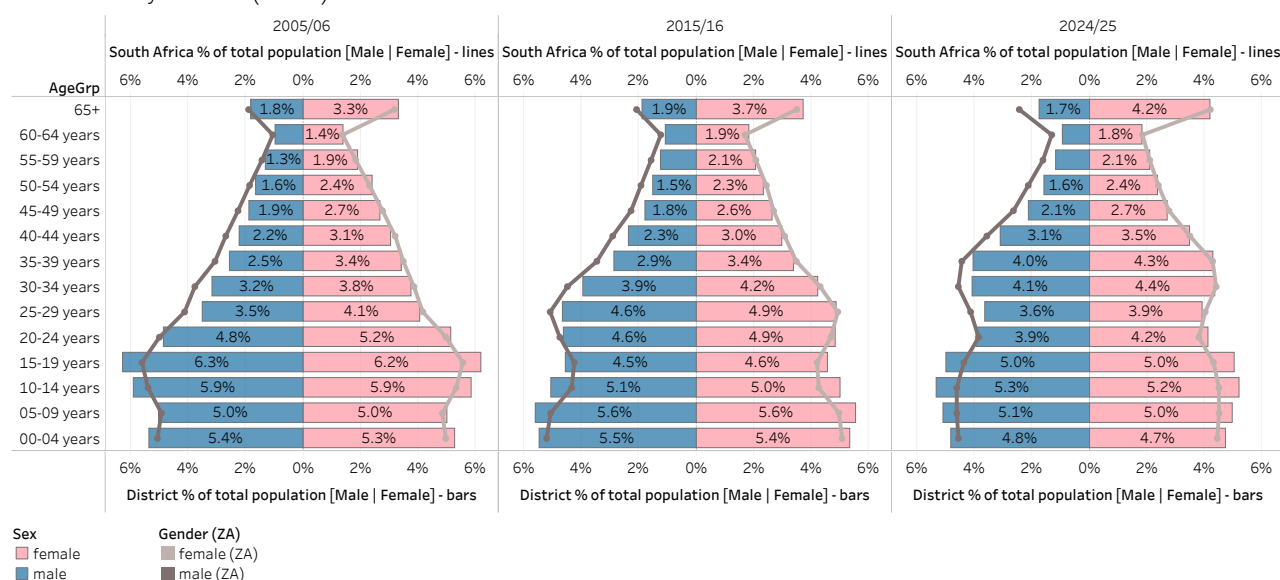
Households⁵: 244 415

Cities/Towns:

Arlington, Clarens, Clocolan, Bethlehem, Excelsior, Ficksburg, Fouriesburg, Golden Gate Highlands National Park, Harrismith, Hobhouse, Kestell, Ladybrand, Lindley, Marquard, Memel, Paul Roux, Petrus Steyn, Phuthaditjhaba, Reitz, Rosendal, Senekal, Thaba Patchoa, Tweespruit, Vrede, Warden

District percentage population by age-gender group compared to South Africa

T Mofutsanyana DM (DC19)



5 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>

6 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country ZA	Province FS	District DC19 T Mokutanyana DM	FS191 Setiselo LM	FS192 Dhlabeng LM	Local Municipality		FS195	FS196
			South Africa	Free State				FS193 Nketoana LM	FS194 Mauli-a-Phofung LM	Phumelela LM	Mantsope LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	162.8	101.7	0	83.1	323.6	109.2	0	231.5
Maternal death in facility (No)		2024/25	902	66	11	0	3	1	6	0	1
Live birth in facility (No)		2024/25	812 908	37 484	9 969	662	3 485	233	5 066	170	353
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	13.7	13.4	14.1	12	14.1	13.7	15.8	19.4
Delivery 10-19 years in facility (No)		2024/25	117 195	5 097	1 358	95	421	34	710	27	71
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	100.6	100.3	100	100	100	101.1	100	92.9
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	125	21	6	2	7	3	2	1
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	91.2	86.7	175.3	52.4	239.4	83.8	214	135
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	33 901	8 812	1 183	1 844	577	4 348	366	494
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	66.3	67.8	65.5	68.9	68.9	66.9	69.8	72.1
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	24 108	6 725	935	1 102	566	3 176	451	495
Antenatal 1st visit - total (No)		2024/25	851 805	36 381	9 926	1 428	1 600	821	4 744	646	687
Couple year protection rate (%)	Output	2024/25	60.6	77.1	75.4	65.3	75.5	92.7	78.7	65.3	67.8
Contraceptive years dispensed (No)		2024/25	8 476 160	492 397	141 056	18 374	29 313	12 249	64 697	7 366	9 059
Cervical cancer screening coverage (%)	Output	2024/25	40	37.9	34.6	30.9	27.1	53.7	33.5	38.1	49.7
Delivery 10-14 years in facility (No)		2024/25	2 387	90	23	0	11		11	0	1
Delivery 15-19 years in facility (No)		2024/25	114 808	5 007	1 335	95	410	34	699	27	70
Delivery by Caesarean section rate (%)		2024/25	33.6	34.9	30.2	0	47.5		26.8	0	0
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	16.7	9.9	0	24.3		10	0	0
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	25.5	26.6	22.2	18.9	29.2	33	0	27.5

Other

Best 10 DM

Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province FS	District DC19 T Mokhotlong DM	FS191 Sesoto LM	FS192 Dhlabeng LM	Local Municipality		FS195 Phumelela LM	FS196 Mantsope LM
			South Africa	Free State				FS193 Nkomoana LM	FS194 Maitso- Phofung LM		
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	4.7	4.1	1.3	5.4	0.35	5	3.6	2.5
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	1.2	1.7	1.6	2.9		1.4	0	1.3
Diarrhoea death under 5 years (No)		2024/25	611	24	12	2	5		4	0	1
Diarrhoea separation under 5 years (No)		2024/25	44 830	2 027	705	128	175		295	32	75
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	12.3	10.8	6	11.5	4.3	12.2	0	2.8
Live birth in facility (No)		2024/25	812 908	37 484	9 969	662	3 485	233	5 066	170	353
Neonatal death in facility rate (per1K)	Impact	2024/25	13	16.1	12.9	7.6	13.8	4.3	14.6	0	2.8
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	2.4	2.1	1.5	2.4	0.43	2.1	1.2	1.7
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	2.7	3.4	0.99	3.2		4.4	3.2	3.6
Pneumonia death under 5 years (No)		2024/25	694	56	22	1	7		11	1	2
Pneumonia separation under 5 years (No)		2024/25	51 734	2 108	656	101	220		249	31	55
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	8.3	5.5	0	13.8		4.4	0	5
Severe acute malnutrition death under 5 years (No)		2024/25	613	58	16	0	8		7	0	1
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	701	290	49	58		158	5	20
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.19	0.25	0	0	0	0.46	1.2	0
Infant PCR test positive around 10 weeks (No)		2024/25	488	12	4	0	0	0	3	1	0
Infant PCR test around 10 weeks (No)		2024/25	133 544	6 199	1 569	240	275	177	656	84	137
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	59.4	56.3	46	46.9	61.4	64.4	54.8	55.8
Immunised fully under 1 year new (No)		2024/25	903 001	34 568	9 368	1 328	1 518	821	4 424	578	699
Infant exclusively breastfed at DTPa-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	37.9	41.3	49.8	36.3	37.5	44.5	27.5	29.7
Infant exclusively breastfed at DTPa-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	13 057	3 851	669	550	284	1 997	155	196
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	5 838	1 510	85	511	33	789	33	59
Measles 2nd dose coverage (%)	Output	2024/25	76.2	60.1	55.7	48.5	45.4	62.6	62.8	54.5	53.5
Measles 2nd dose (No)		2024/25	910 418	34 457	9 168	1 385	1 453	827	4 271	569	663
School Grade 1 screening coverage (%)	Output	2024/25	24.8	21.8	25.2						
School Grade 8 screening coverage (%)	Output	2024/25	20.7	21.7	17.9						
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	53.6	52.7	41.4	39.8	63.7	62.8	46.3	50.5
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	201 880	63 746	8 528	9 237	6 045	31 595	3 727	4 614
DTPa-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	59.2	56	46.6	46.9	56.7	65.2	53.5	52.6
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	25.5	26.6	22.2	18.9	29.2	33	0	27.5

Performance

Other

Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province FS	District DC19
		South Africa	Free State	T Mofutsanyana DM
Total living with HIV (No)	2025 Q1	8 058 189	441 908	127 780
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	324 851	104 495
Clients remaining on ART rate (%)	2025 Q1	69.7	73.5	81.8
Antiretroviral effective coverage (%)	2025 Q1	51	47.5	62.6
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	93.9	93.2
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	219 632	84 454
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	206 626	78 880
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	94	93.2
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	3 124	1 054
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	81	78.6
Child ART Total (No)	2025 Q1	281 201	15 929	5 051
Male condom distribution coverage (No)	2024/25	29.9	51.6	49.4
Male condoms distributed (No)	2024/25	663 401 836	52 425 400	12 525 400
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	48.7	21.2
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	51.3	78.8

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province FS	District DC19	FS191	FS192	Local Municipality FS193	FS194	FS195	FS196
			South Africa	Free State	T Mofutsanyana DM	Sesoto LM	Dhlabeng LM	Nketoana LM	Maluti-a-Phofung LM	Phumelela LM	Mantsope LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	9 836	2 040	302	386	120	1 044	68	120
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	7 308	1 578	254	279	107	767	70	101
TB DS treatment success rate (%)	2023	DHIS	76.6	74.3	77.4	84.1	72.3	89.2	73.5	102.9	84.2
		EDRWeb	76.2	74	77.4						
DS TB patients who died (No)	2023	DHIS	14 486	1 120	304	32	51	15	182	6	18
TB DS death rate (%)	2023	DHIS	6.6	11.4	14.9	10.6	13.2	12.5	17.4	8.8	15
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	975	136	16	37	11	53	8	11
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	9.9	6.7	5.3	9.6	9.2	5.1	11.8	9.2
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0			0		
		EDRWeb	64.7	63.4	63.4						
TB MDR client death rate (%)	2023	DHIS	4	0	0	0			0		
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	42.9							
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	4 098 456	1 142 062	165 639	181 670	97 171	550 309	55 639	91 634
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	93.7	97.4	95.4	107.8	109.6	94.3	86.5	97.6
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	773 102	239 295	35 702	38 205	19 961	113 910	13 319	18 198
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	106	100.9	100.1	109.1	105.9	98.7	97.2	98.2
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	95.4	88.5	91.7	100	33.3	87.9	100	100
		EDRWeb	90.8	95.4	88.5						
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.2	93.1	94.5	89.7	89.9	93.9	97.9	96.3
		EDRWeb	94.4	95.2	93.1						

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA	Province FS	District DC19	Local Municipality					
			South Africa	Free State	T Mofutsanyana DM	FS191 Setsole LM	FS192 Dhlabeng LM	FS193 Nketoana LM	FS194 Maluti-a-Phofung LM	FS195 Phumelela LM	FS196 Mantsope LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	2 261	1 020	0	4 671		178.7	0	0
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	1 858	345	96	83	21	79	1	65
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	630	107	30	28	6	25	2	16
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	30.4	23.5	480.8	51.4	295	12.2	30.9	52.7
Mental health case load (No)	Number	2024/25	1.9	2	2.3	1.7	1.5	1.7	2.9	1.6	1.9
Mental health clients total (No)	nan	2024/25	2 404 145	118 645	36 590	4 364	3 839	2 064	22 621	1 309	2 393
Mental health separation rate (%)	Percentage	2024/25	4.1	22.3	1.2	1.6	0.5	1.3	1.4	0.86	5.3
Mental health visit under 18 years (No)	Number	2024/25	195 066	13 600	1 498	91	342	23	970	19	53
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	47.6	13.9		25		11.7		0
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	49.1	81.2		0		106.6		
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	25.3	23.7	23.8	25.2	22.2	24	66.7	19.8
Mental health involuntary admission rate (%)	nan	2024/25	40.3	4.6	89.6	140.4	28.8	102.9	89.6	145.5	105
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	88.5	95.9	97.9	91.1	98.9	95.7	98.5	97.8
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	122	6	1	1	0	0	0	4

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province FS	District DC19
		South Africa	Free State	T Mofutsanyana DM
Percentage Ideal clinics (%)	2024/25	80	93	97

Performance

Other

Best 10 DM

Source: Ideal Clinic database

Facilities by level

		District DC19	Local Municipality					
		T Mofutsanyana DM	FS191 Setsole LM	FS192 Dhlabeng LM	FS193 Nketoana LM	FS194 Maluti-a-Phofung LM	FS195 Phumelela LM	FS196 Mantsope LM
Clinic	March 2025	71	11	9	6	32	4	9
CHC	March 2025	1	1					
District Hospital	March 2025	9	3	1	1	2	1	1
Regional Hospital	March 2025	2		1		1		

Other

Source: webDHIS

Human Resources – filled posts

			Country	Province	District
			ZA	FS	DC19
			South Africa	Free State	T Mofutsanyana DM
PERSAL	Dental practitioners	2025 Mar	645	25	6
	Dental practitioners per 100 000	2025 Mar	1.6	1.9	0.83
	Enrolled nurses	2025 Mar	27 471	976	176
	Enrolled nurses per 100 000	2025 Mar	51.4	36.6	24.2
	Medical practitioners	2025 Mar	15 309	660	159
	Medical practitioners per 100 000	2025 Mar	33.2	28	21.9
	Nursing assistants	2025 Mar	32 911	1 994	300
	Nursing assistants per 100 000	2025 Mar	61.6	74.7	41.3
	Occupational therapists	2025 Mar	944	40	6
	Occupational therapists per 100 000	2025 Mar	3.2	3.3	0.83
	Pharmacists	2025 Mar	3 586	126	29
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	19.1	16.1
	Physiotherapists	2025 Mar	1 188	54	15
	Physiotherapists per 100 000	2025 Mar	2.2	2	2.1
	Professional nurses	2025 Mar	73 583	3 306	591
	Professional nurses per 100 000	2025 Mar	141.3	126.8	82
	Speech therapists/audiologists	2025 Mar	592	14	0

Other

Worst 10 DM

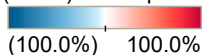
Source: PERSAL



District health budget and expenditure, FY 2025

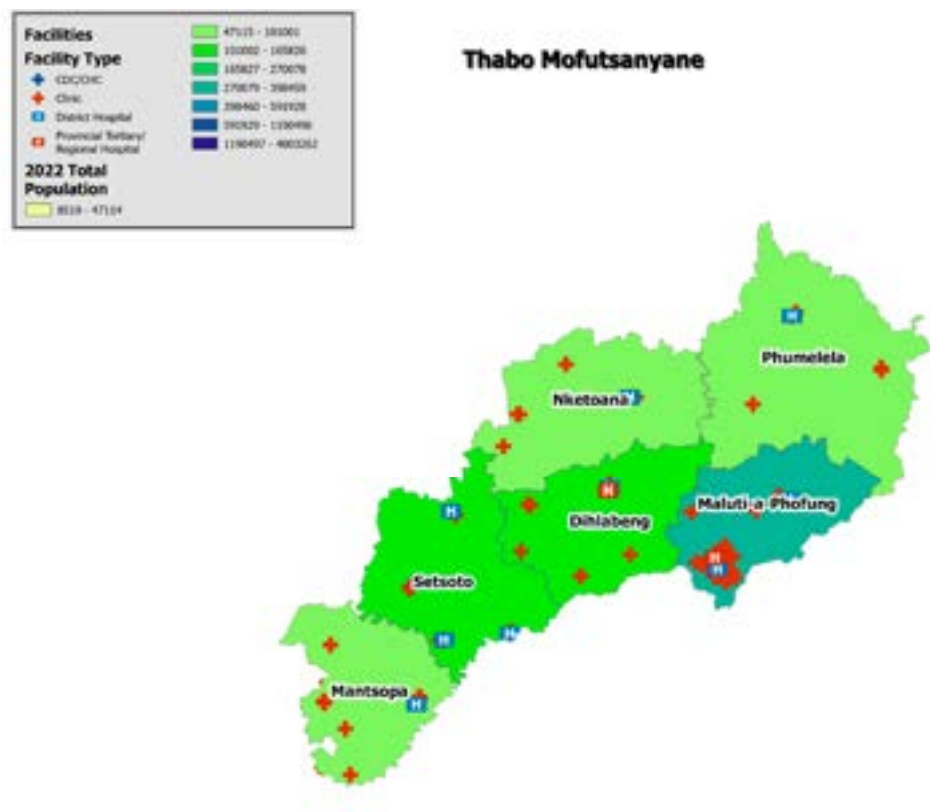
			FY 2025
2.1 District Management	Provincial	Budget	34 005 000
		Expenditure	41 655 787
		Over- (underspend)	22.5%
2.2 Community Health Clinics	Provincial	Budget	570 414 280
		Expenditure	599 530 691
		Over- (underspend)	5.1%
2.3 Community Health Centres	Provincial	Budget	12 162 000
		Expenditure	12 790 904
		Over- (underspend)	5.2%
2.4 Community-based Services	Provincial	Budget	197 991 244
		Expenditure	198 138 289
		Over- (underspend)	0.1%
2.6 HIV/AIDS	Provincial	Budget	478 041 843
		Expenditure	478 377 167
		Over- (underspend)	0.1%
2.7 Nutrition	Provincial	Budget	3 227 403
		Expenditure	2 918 042
		Over- (underspend)	(9.6%)
2.9 District Hospitals	Provincial	Budget	556 705 538
		Expenditure	536 718 466
		Over- (underspend)	(3.6%)
Local government expenditure	Transfer to LG	Budget	0
		Expenditure	-6 404 376
		Over- (underspend)	
	LG expenditure	Budget	6 415 776
		Expenditure	6 858 895
		Over- (underspend)	6.9%
Total		Budget	1 858 963 084
		Expenditure	1 870 583 865
		Over- (underspend)	0.6%

(under) - overspend



Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





Fezile Dabi District Municipality (DC20)

The Fezile Dabi District Municipality⁷ is Category C municipality. The municipality is the smallest district in the province, making up 16% of its geographical area. It consists of four local municipalities: Mqohaka, Metsimaholo, Ngwathe and Mafube.

Area: 20 668km²

Population (2024)⁸: 540 336

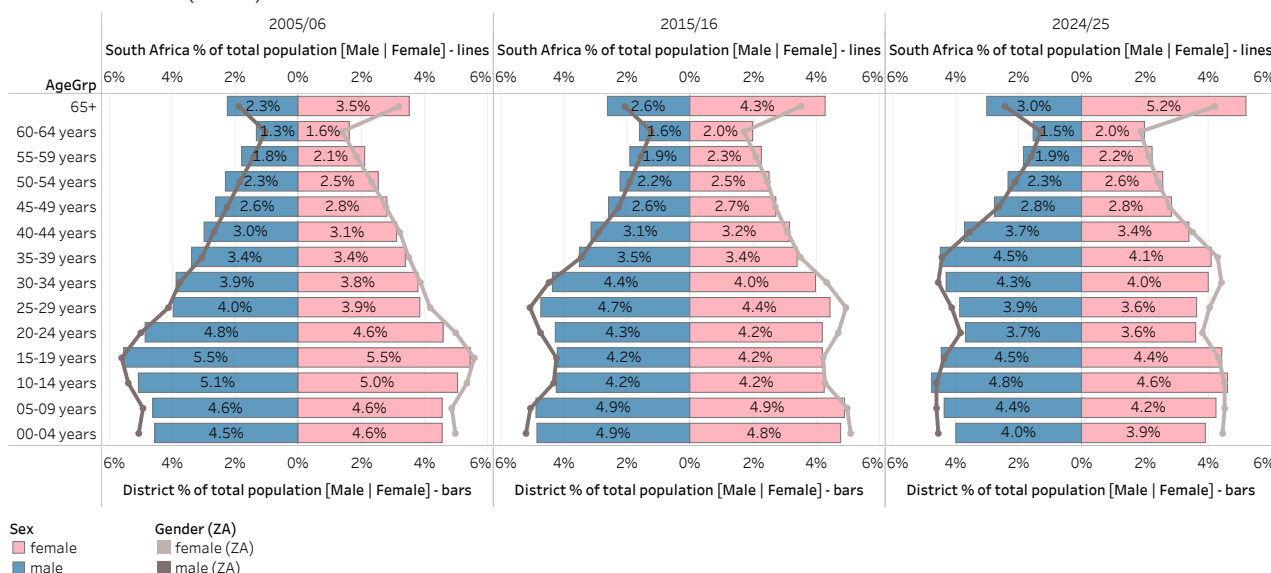
Households⁷: 145 539

Cities/Towns:

Cornelia, Deneysville, Edenville, Frankfort, Heilbron, Kragbron, Koppies, Kroonstad, Oranjeville, Parys, Renovaal, Steynsrus, Sasolburg, Tweeling, Vierfontein, Viljoenskroon, Villiers, Vredefort

District percentage population by age-gender group compared to South Africa

Fezile Dabi DM (DC20)



7 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

8 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

				Country ZA	Province FS	District DC20	Local Municipality			
				South Africa	Free State	Fezile Dabi DM	FS201 Moghaka LM	FS203 Ngwathe LM	FS204 Metsimaholo LM	FS205 Matube LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	162.8	153.4	263.2	76.2	0	213.7
Maternal death in facility (No)		2024/25		902	66	10	8	1	0	1
Live birth in facility (No)		2024/25		812 908	37 484	6 007	2 872	1 190	1 554	391
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	13.7	14.9	14	16	14.7	19.5
Delivery 10-19 years in facility (No)		2024/25		117 195	5 097	906	406	193	230	77
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	100.6	101.4	103	98.5	102.1	100
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	125	17	3	9	4	1
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	91.2	88.1	68	99.7	99.6	156.1
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	33 901	5 350	1 977	1 201	1 557	615
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	66.3	68.4	66.2	66.1	68.5	77.6
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	24 108	4 036	1 171	981	1 255	629
Antenatal 1st visit - total (No)		2024/25		851 805	36 381	5 897	1 769	1 484	1 833	811
Couple year protection rate (%)	Output	2024/25		60.6	77.1	84.3	91	99.1	66.4	95.7
Contraceptive years dispensed (No)		2024/25		8 476 160	492 397	88 216	27 448	22 586	25 721	12 462
Cervical cancer screening coverage (%)	Output	2024/25		40	37.9	43.5	29.8	53.4	40.7	67.4
Delivery 10-14 years in facility (No)		2024/25		2 387	90	16	8	4	4	0
Delivery 15-19 years in facility (No)		2024/25		114 808	5 007	890	398	189	226	77
Delivery by Caesarean section rate (%)		2024/25		33.6	34.9	32.8	43.5	26.9	25.8	0
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	16.7	23		26.9	25.8	0
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	25.5	22.8	34.6	16.5	8.9	7.6

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province FS	District DC20	Local Municipality			
				South Africa	Free State	Fezile Dabi DM	FS201 Moghaka LM	FS203 Ngwathe LM	FS204 Metsimaholo LM	FS205 Matube LM
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	4.7	6.2	9.5	1.4	3.1	100
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	1.2	2	8.6	0	0	
Diarrhoea death under 5 years (No)		2024/25		611	24	7	7	0	0	0
Diarrhoea separation under 5 years (No)		2024/25		44 830	2 027	346	81	131	134	0
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	12.3	12.7	20.5	2.5	7.7	5.1
Live birth in facility (No)		2024/25		812 908	37 484	6 007	2 872	1 190	1 554	391
Neonatal death in facility rate (per1K)	Impact	2024/25		13	16.1	15.6	26.5	2.5	8.4	5.1
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	2.4	2.4	4	0.59	1.1	0.51
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	2.7	5	11.8	0.88	0	
Pneumonia death under 5 years (No)		2024/25		694	56	22	21	1	0	0
Pneumonia separation under 5 years (No)		2024/25		51 734	2 108	440	178	114	148	0
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	8.3	7.6	9.1	8.3	4.2	
Severe acute malnutrition death under 5 years (No)		2024/25		613	58	7	4	2	1	0
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	701	92	44	24	24	0
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.19	0.27	0	1.1	0	0
Infant PCR test positive around 10 weeks (No)		2024/25		488	12	3	0	3	0	0
Infant PCR test around 10 weeks (No)		2024/25		133 544	6 199	1 107	289	277	358	183
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	59.4	58	63.6	67.7	43	68.5
Immunised fully under 1 year new (No)		2024/25		903 001	34 568	5 753	1 780	1 662	1 491	820
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	37.9	54.3	53.7	46.6	55.1	69.6
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	13 057	3 032	983	695	828	526
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	5 838	885	577	115	162	31
Measles 2nd dose coverage (%)	Output	2024/25		76.2	60.1	58.2	60.5	70.7	44.5	66.8
Measles 2nd dose (No)		2024/25		910 418	34 457	5 733	1 681	1 724	1 534	794
School Grade 1 screening coverage (%)	Output	2024/25		24.8	21.8	33.8				
School Grade 8 screening coverage (%)	Output	2024/25		20.7	21.7	41.8				
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	53.6	56.3	52.7	58.2	55.4	63.6
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	201 880	32 610	9 895	8 593	8 529	5 593
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	59.2	56.3	65.5	60.8	43.3	63.2
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	25.5	22.8	34.6	16.5	8.9	7.6

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province FS	District DC20
		South Africa	Free State	Fezile Dabi DM
Total living with HIV (No)	2025 Q1	8 058 189	441 908	76 697
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	324 851	56 560
Clients remaining on ART rate (%)	2025 Q1	69.7	73.5	73.7
Antiretroviral effective coverage (%)	2025 Q1	51	47.5	51.3
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	93.9	96.8
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	219 632	39 877
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	206 626	38 641
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	94	96.7
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	3 124	708
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	81	88.9
Child ART Total (No)	2025 Q1	281 201	15 929	2 625
Male condom distribution coverage (No)	2024/25	29.9	51.6	54.2
Male condoms distributed (No)	2024/25	663 401 836	52 425 400	10 416 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	48.7	60.3
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	51.3	39.7

Performance

Other

Best 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province FS	District DC20	Local Municipality FS201	Local Municipality FS203	Local Municipality FS204	Local Municipality FS205
			South Africa	Free State	Fezile Dabi DM	Moghaka LM	Ngwathe LM	Meisimaholo LM	Matube LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	9 836	1 554	581	416	362	195
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	7 308	1 189	405	291	348	145
TB DS treatment success rate (%)	2023	DHIS	76.6	74.3	76.5	69.7	70	96.1	74.4
		EDRWeb	76.2	74	76.4				
DS TB patients who died (No)	2023	DHIS	14 486	1 120	173	56	57	29	31
TB DS death rate (%)	2023	DHIS	6.6	11.4	11.1	9.6	13.7	8	15.9
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	975	176	83	50	33	10
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	9.9	11.3	14.3	12	9.1	5.1
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0		0	
		EDRWeb	64.7	63.4	72.3				
TB MDR client death rate (%)	2023	DHIS	4	0	0	0		0	
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	42.9	41.7				
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	4 098 456	797 738	313 286	182 057	183 075	119 320
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	93.7	100.3	102.9	97	98.5	101.7
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	773 102	164 749	39 197	33 377	31 844	60 331
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	106	131.8	102.5	90.8	99.6	335.4
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	95.4	98.3	100	88.9	97.2	100
		EDRWeb	90.8	95.4	98.3				
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.2	94.4	97.4	94.8	92.2	88.2
		EDRWeb	94.4	95.2	94.4				

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA	Province FS	District DC20	Local Municipality			
			South Africa	Free State	Fezile Dabi DM	FS201 Moghaka LM	FS203 Ngwathe LM	FS204 Metsimaholo LM	FS205 Mafube LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	2 261	207.3	690.5			
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	1 858	383	216	57	79	31
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	630	106	72	9	12	13
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	30.4	23.6	7.5		43.3	
Mental health case load (No)	Number	2024/25	1.9	2	2.3	2.9	2.5	0.94	2
Mental health clients total (No)	nan	2024/25	2 404 145	118 645	23 889	12 104	6 582	2 191	3 012
Mental health separation rate (%)	Percentage	2024/25	4.1	22.3	2	2.5	1.5	1.2	3.2
Mental health visit under 18 years (No)	Number	2024/25	195 066	13 600	2 193	1 915	161	52	65
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	47.6	20.4	14.4		0	450
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	49.1	5.7	0		33.3	0
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	25.3	21.7	25	13.6	13.2	29.5
Mental health involuntary admission rate (%)	nan	2024/25	40.3	4.6	89.9	103.5	80.9	129.3	6.7
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	88.5	90.8	84.2	97.6	97.6	97.8
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	122	7	0	2	1	4

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province FS	District DC20
		South Africa	Free State	Fezile Dabi DM
Percentage Ideal clinics (%)	2024/25	80	93	92

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC20	Local Municipality			
		Fezile Dabi DM	FS201 Moghaka LM	FS203 Ngwathe LM	FS204 Metsimaholo LM	FS205 Mafube LM
Clinic	March 2025	35	7	12	8	8
CHC	March 2025	5	2	2	1	
District Hospital	March 2025	4		2	1	1
Regional Hospital	March 2025	1	1			

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA	Province FS	District DC20
			South Africa	Free State	Fezile Dabi DM
PERSAL	Dental practitioners	2025 Mar	645	25	4
	Dental practitioners per 100 000	2025 Mar	1.6	1.9	0.87
	Enrolled nurses	2025 Mar	27 471	976	149
	Enrolled nurses per 100 000	2025 Mar	51.4	36.6	32.5
	Medical practitioners	2025 Mar	15 309	660	120
	Medical practitioners per 100 000	2025 Mar	33.2	28	26.2
	Nursing assistants	2025 Mar	32 911	1 994	227
	Nursing assistants per 100 000	2025 Mar	61.6	74.7	49.5
	Occupational therapists	2025 Mar	944	40	2
	Occupational therapists per 100 000	2025 Mar	3.2	3.3	0.44
	Pharmacists	2025 Mar	3 586	126	16
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	19.1	14.6
	Physiotherapists	2025 Mar	1 188	54	3
	Physiotherapists per 100 000	2025 Mar	2.2	2	0.66
	Professional nurses	2025 Mar	73 583	3 306	409
	Professional nurses per 100 000	2025 Mar	141.3	126.8	89.3
	Speech therapists/audiologists	2025 Mar	592	14	1

■ Other
■ Worst 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	26 281 000
		Expenditure	29 504 778
		Over- (underspend)	12.3%
2.2 Community Health Clinics	Provincial	Budget	46 818 312
		Expenditure	45 131 522
		Over- (underspend)	(3.6%)
2.3 Community Health Centres	Provincial	Budget	49 002 000
		Expenditure	56 964 751
		Over- (underspend)	16.2%
2.4 Community-based Services	Provincial	Budget	134 170 232
		Expenditure	121 887 202
		Over- (underspend)	(9.2%)
2.6 HIV/AIDS	Provincial	Budget	328 495 344
		Expenditure	330 673 202
		Over- (underspend)	0.7%
2.7 Nutrition	Provincial	Budget	4 920 250
		Expenditure	4 052 602
		Over- (underspend)	(17.6%)
2.9 District Hospitals	Provincial	Budget	338 991 030
		Expenditure	336 389 738
		Over- (underspend)	(0.8%)
Local government expenditure	Transfer to LG	Budget	0
		Expenditure	0
		Over- (underspend)	
	LG expenditure	Budget	2 302 000
		Expenditure	1 840 259
		Over- (underspend)	(20.1%)
Total		Budget	930 980 167
		Expenditure	926 444 055
		Over- (underspend)	(0.5%)

(under) - overspend

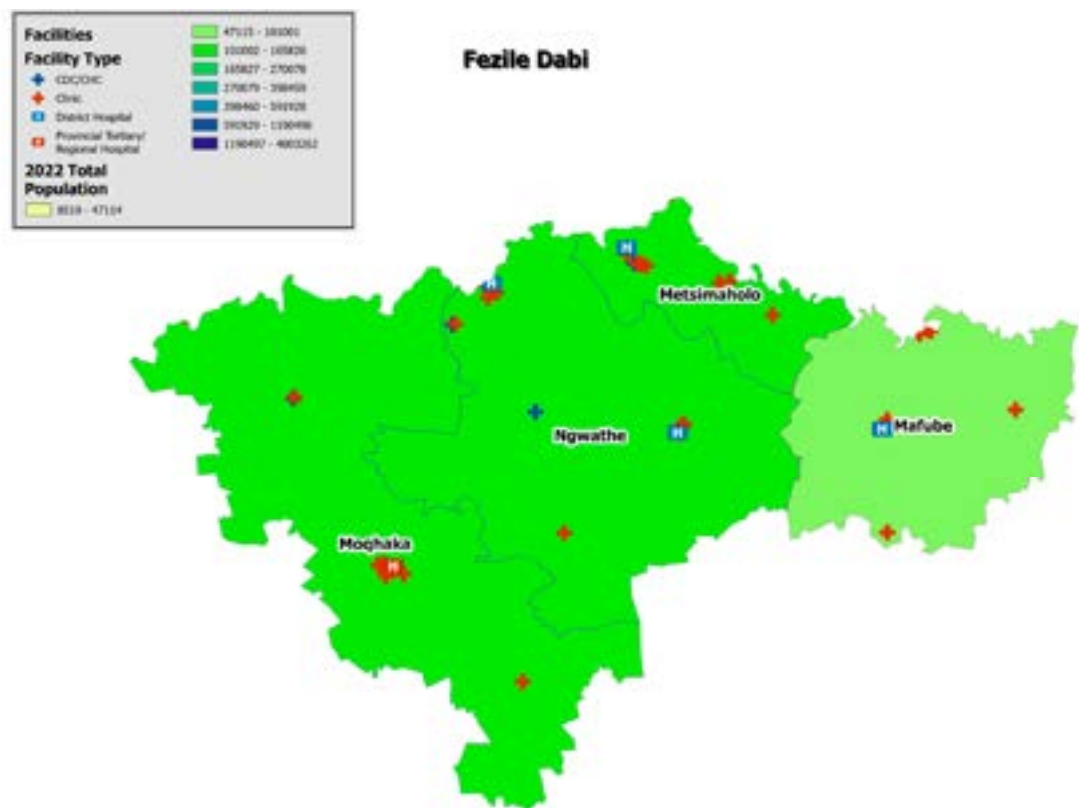


(100.0%) 100.0%

Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



Mangaung Metropolitan Municipality (MAN)

The Mangaung Metropolitan Municipality⁹ is a Category A municipality, and comprises four health sub-districts, namely: Bloemfontein, Botshabelo, Naledi and Thaba N'chu.

Area: 9 886km²

Population (2024)¹⁰: 855 686

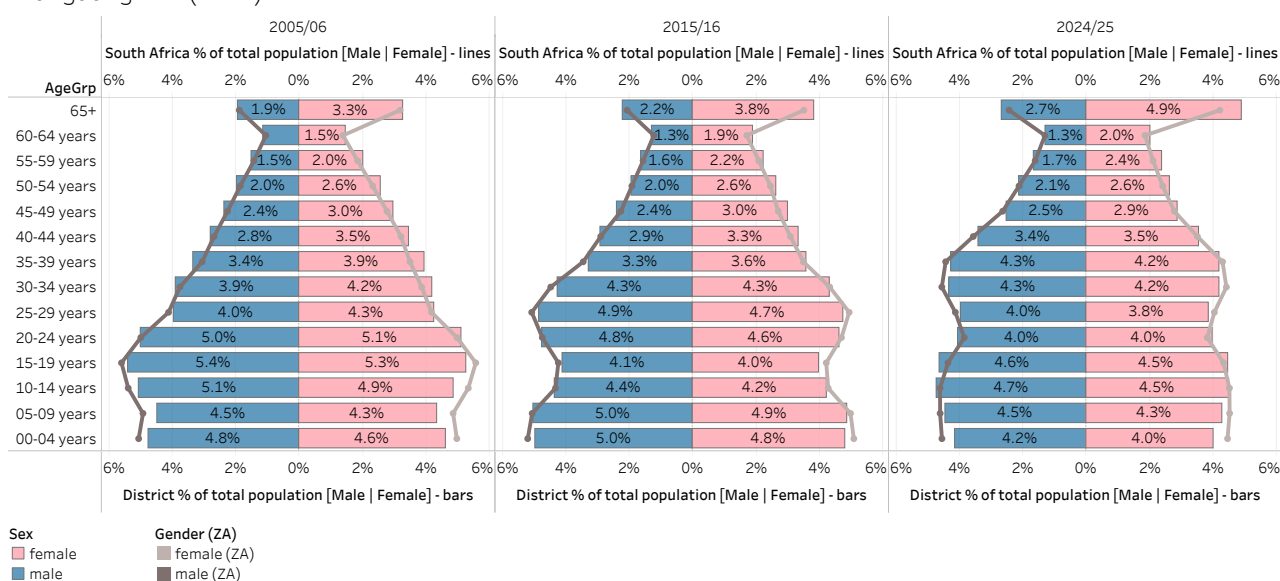
Households⁹: 229 426

Cities/Towns:

Bloemfontein, Botshabelo, Dewetsdorp, Mangaung, Soutpan, Thaba Nchu, Van Stadensrus, Wepener

District percentage population by age-gender group compared to South Africa

Mangaung MM (MAN)



9 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>

10 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country ZA	Province FS	District MAN	Local Municipality				
			South Africa	Free State	Mangaung MM	MAN_Bloem Bloemfontein SD	MAN_Bot Botshabelo SD	MAN_MM Mangaung MM	MAN_Naledi Naledi SD	MAN_Thaba Thaba Nchu SD
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	162.8	185.8	209.3	0	185.8	0	387.6
Maternal death in facility (No)		2024/25	902	66	25	22	0	25	0	3
Live birth in facility (No)		2024/25	812 908	37 484	12 643	9 856	2 049	12 643		738
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	13.7	13.1	12.9	15	13.1		10.4
Delivery 10-19 years in facility (No)		2024/25	117 195	5 097	1 577	1 190	309	1 577		78
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	100.6	100	99.1	102.8	100	100	100
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	125	63	48	9	63	1	5
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	91.2	85.1	77.4	101	85.1		100.8
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	33 901	10 249	7 146	2 085	10 249	262	756
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	66.3	66	62.5	72.2	66	76.6	67.5
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	24 108	7 295	4 167	2 114	7 295	298	716
Antenatal 1st visit - total (No)		2024/25	851 805	36 381	11 047	6 670	2 928	11 047	389	1 060
Couple year protection rate (%)	Output	2024/25	60.6	77.1	74.1	58	69.4	74.1	312.4	95.1
Contraceptive years dispensed (No)		2024/25	8 476 160	492 397	133 237	64 715	30 807	133 237	15 632	22 083
Cervical cancer screening coverage (%)	Output	2024/25	40	37.9	42	38	52	42	57.1	38.2
Delivery 10-14 years in facility (No)		2024/25	2 387	90	33	26	5	33		2
Delivery 15-19 years in facility (No)		2024/25	114 808	5 007	1 544	1 164	304	1 544		76
Delivery by Caesarean section rate (%)		2024/25	33.6	34.9	40.1	43.8	27.5	40.1		30
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	16.7	29.1	30.5	27.5	29.1		30
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	25.5	24.8	28.1	12.1	24.8		16

Other
Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province FS	District MAN	Local Municipality				
			South Africa	Free State	Mangaung MM	MAN_Bloem Bloemfontein SD	MAN_Bot Botshabelo SD	MAN_MM Mangaung MM	MAN_Naledi Naledi SD	MAN_Thaba Thaba Nchu SD
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	4.7	5	5.9	1.8	5		1.7
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	1.2	0.32	0.48	0	0.32		0
Diarrhoea death under 5 years (No)		2024/25	611	24	1	1	0	1		0
Diarrhoea separation under 5 years (No)		2024/25	44 830	2 027	313	208	48	313		57
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	12.3	12.7	14.9	4.9	12.7		5.4
Live birth in facility (No)		2024/25	812 908	37 484	12 643	9 856	2 049	12 643		738
Neonatal death in facility rate (per1K)	Impact	2024/25	13	16.1	17.1	20.3	5.4	17.1		6.8
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	2.4	2.6	3.1	0.98	2.6		0.81
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	2.7	0.54	0.9	0	0.54		0
Pneumonia death under 5 years (No)		2024/25	694	56	2	2	0	2		0
Pneumonia separation under 5 years (No)		2024/25	51 734	2 108	372	221	101	372		50
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	8.3	7.4	4.8	23.1	7.4		4
Severe acute malnutrition death under 5 years (No)		2024/25	613	58	13	6	6	13		1
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	701	175	124	26	175		25
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.19	0.17	0.11	0.4	0.17	0	
Infant PCR test positive around 10 weeks (No)		2024/25	488	12	3	1	2	3	0	
Infant PCR test around 10 weeks (No)		2024/25	133 544	6 199	1 752	921	496	1 752	103	232
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	59.4	62.2	65.7	60.1	62.2	64.6	49.8
Immunised fully under 1 year new (No)		2024/25	903 001	34 568	9 846	6 181	2 249	9 846	331	1 085
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	37.9	32.6	21.8	55.1	32.6	25.2	57.5
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	13 057	3 217	1 420	1 228	3 217	71	498
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	5 838	1 964	1 695	198	1 964		71
Measles 2nd dose coverage (%)	Output	2024/25	76.2	60.1	63.3	65.2	64.4	63.3	65.5	52.6
Measles 2nd dose (No)		2024/25	910 418	34 457	9 835	6 020	2 363	9 835	328	1 124
School Grade 1 screening coverage (%)	Output	2024/25	24.8	21.8	14.1					
School Grade 8 screening coverage (%)	Output	2024/25	20.7	21.7	17.8					
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	53.6	52	47.3	62.8	52	71.7	49.4
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	201 880	49 721	28 531	13 779	49 721	2 323	5 088
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	59.2	62.4	69.1	59.5	62.4	55.1	39.8
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	25.5	24.8	28.1	12.1	24.8		16

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province FS	District MAN
		South Africa	Free State	Mangaung MM
Total living with HIV (No)	2025 Q1	8 058 189	441 908	122 471
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	324 851	77 818
Clients remaining on ART rate (%)	2025 Q1	69.7	73.5	63.5
Antiretroviral effective coverage (%)	2025 Q1	51	47.5	37.2
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	93.9	94.1
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	219 632	47 660
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	206 626	44 896
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	94	94
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	3 124	659
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	81	86.7
Child ART Total (No)	2025 Q1	281 201	15 929	3 935
Male condom distribution coverage (No)	2024/25	29.9	51.6	53.9
Male condoms distributed (No)	2024/25	663 401 836	52 425 400	14 898 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	48.7	75
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	51.3	25

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province FS	District MAN	Local Municipality				
			South Africa	Free State	Mangaung MM	MAN_Bloem SD	MAN_Bot SD	MAN_MM	MAN_Naledi SD	MAN_Thaba SD
All DS TB patients in cohort (No)	2023	DHIS	220 052	9 836	3 298	2 419	517	3 298	76	286
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	7 308	2 285	1 512	472	2 285	82	219
TB DS treatment success rate (%)	2023	DHIS	76.6	74.3	69.3	62.5	91.3	69.3	107.9	76.6
		EDRWeb	76.2	74	68.9					
DS TB patients who died (No)	2023	DHIS	14 486	1 120	315	237	35	315	8	35
TB DS death rate (%)	2023	DHIS	6.6	11.4	9.6	9.8	6.8	9.6	10.5	12.2
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	975	331	264	38	331	3	26
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	9.9	10	10.9	7.4	10	3.9	9.1
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0		0		0
		EDRWeb	64.7	63.4	53					
TB MDR client death rate (%)	2023	DHIS	4	0	0	0		0		0
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	42.9	42.9					
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	4 098 456	1 068 327	665 718	222 835	1 068 327	31 764	148 010
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	93.7	92.6	100.2	78.2	92.6	57.4	98.9
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	773 102	183 100	102 986	55 008	183 100	6 173	18 933
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	106	104	108.1	101	104	80.2	101.5
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	95.4	94	98.3	85.7	94		68.8
		EDRWeb	90.8	95.4	94					
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.2	96.1	94.8	98.4	96.1	100	97.3
		EDRWeb	94.4	95.2	96.1					

- Performance
- Other
 - Best 10 DM
 - Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA	Province FS	District MAN	Local Municipality				
			South Africa	Free State	Mangaung MM	MAN_Bloem SD	MAN_Bot SD	MAN_MM Mangaung MM	MAN_Naledi SD	MAN_Thaba N'chu SD
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	2 261	5 326	8 955	0	5 326		0
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	1 858	320	76	138	320	0	106
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	630	122	31	52	122	1	38
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	30.4	118.1	98.8	118	118.1		393
Mental health case load (No)	Number	2024/25	1.9	2	2	2.4	1.6	2	0.68	1.6
Mental health clients total (No)	nan	2024/25	2 404 145	118 645	34 571	24 829	6 092	34 571	426	3 224
Mental health separation rate (%)	Percentage	2024/25	4.1	22.3	53.5	60.9	0.08	53.5		3.5
Mental health visit under 18 years (No)	Number	2024/25	195 066	13 600	8 253	7 693	384	8 253	4	172
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	47.6	59.7	73.1	8	59.7		
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	49.1	37.4	37.6	25	37.4		
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	25.3	27.6	29	27.4	27.6	100	26.4
Mental health involuntary admission rate (%)	nan	2024/25	40.3	4.6	1.4	1.1	266.7	1.4		103.6
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	88.5	76.1	69	93.7	76.1	99.1	94.7
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	122	81	79	0	81	0	2

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province FS	District MAN
		South Africa	Free State	Mangaung MM
Percentage Ideal clinics (%)	2024/25	80	93	96

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District MAN	Local Municipality				
		Mangaung MM	MAN_Bloe.. Bloemfontein SD	MAN_Bot Botshabelo SD	MAN_MM Mangaung MM	MAN_Nale.. Naledi SD	MAN_Tha.. Thaba N'chu SD
Clinic	March 2025	46	18	13	46	3	12
CHC	March 2025	2	2		2		
District Hospital	March 2025	3	1	1	3		1
Provincial Tertiary Hospital	March 2025	1	1		1		
Specialised Psychiatric Hospital	March 2025	1	1		1		
Military Hospital	March 2025	1	1		1		
National Central Hospital	March 2025	1	1		1		

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA	Province FS	District MAN
			South Africa	Free State	Mangaung MM
PERSAL	Dental practitioners	2025 Mar	645	25	8
	Dental practitioners per 100 000	2025 Mar	1.6	1.9	1.1
	Enrolled nurses	2025 Mar	27 471	976	375
	Enrolled nurses per 100 000	2025 Mar	51.4	36.6	53.9
	Medical practitioners	2025 Mar	15 309	660	225
	Medical practitioners per 100 000	2025 Mar	33.2	28	32.3
	Nursing assistants	2025 Mar	32 911	1 994	936
	Nursing assistants per 100 000	2025 Mar	61.6	74.7	134.5
	Occupational therapists	2025 Mar	944	40	25
	Occupational therapists per 100 000	2025 Mar	3.2	3.3	3.6
	Pharmacists	2025 Mar	3 586	126	45
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	19.1	19.1
	Physiotherapists	2025 Mar	1 188	54	29
	Physiotherapists per 100 000	2025 Mar	2.2	2	4.2
	Professional nurses	2025 Mar	73 583	3 306	1 332
	Professional nurses per 100 000	2025 Mar	141.3	126.8	191.8
	Speech therapists/audiologists	2025 Mar	592	14	11

Other

Best 10 DM

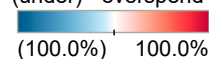
Source: PERSAL



District health budget and expenditure, FY 2025

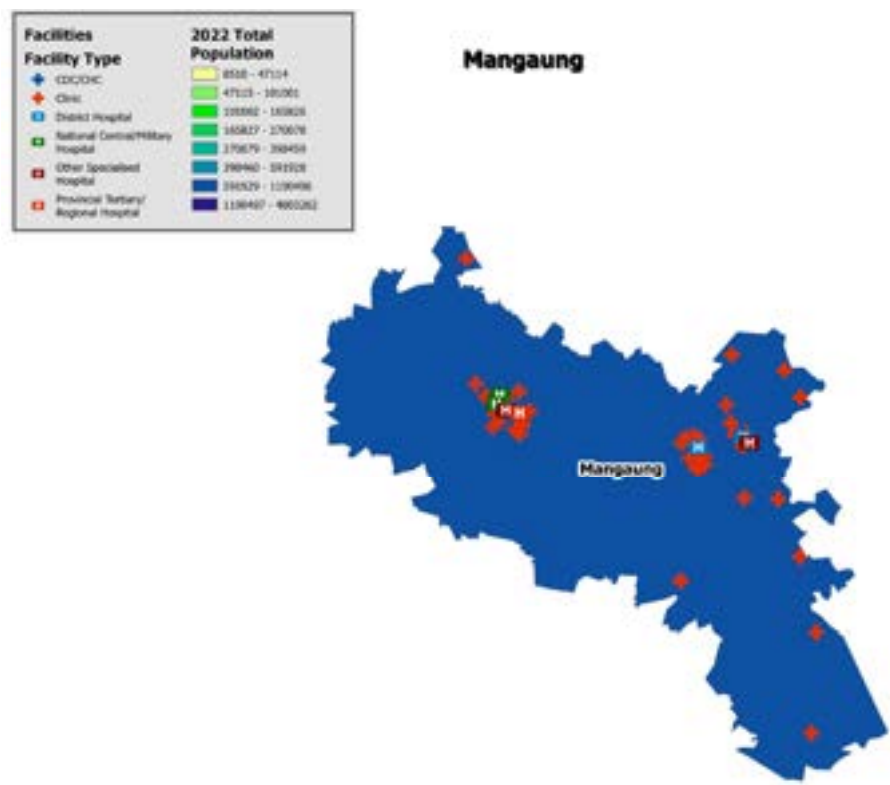
			FY 2025
2.1 District Management	Provincial	Budget	16 284 000
		Expenditure	16 157 652
		Over- (underspend)	(0.8%)
2.2 Community Health Clinics	Provincial	Budget	299 576 091
		Expenditure	290 722 471
		Over- (underspend)	(3.0%)
2.3 Community Health Centres	Provincial	Budget	100 977 000
		Expenditure	104 343 402
		Over- (underspend)	3.3%
2.4 Community-based Services	Provincial	Budget	156 750 452
		Expenditure	171 712 364
		Over- (underspend)	9.5%
2.6 HIV/AIDS	Provincial	Budget	458 089 460
		Expenditure	463 575 624
		Over- (underspend)	1.2%
2.7 Nutrition	Provincial	Budget	5 229 174
		Expenditure	4 552 912
		Over- (underspend)	(12.9%)
2.9 District Hospitals	Provincial	Budget	558 331 342
		Expenditure	532 525 254
		Over- (underspend)	(4.6%)
Local government expenditure	Transfer to LG	Budget	-19 920
		Expenditure	-36 815
		Over- (underspend)	84.8%
	LG expenditure	Budget	16 546 382
		Expenditure	16 263 384
		Over- (underspend)	(1.7%)
Total	Budget		1 611 763 982
	Expenditure		1 599 816 249
	Over- (underspend)		(0.7%)

(under) - overspend



Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





10 Gauteng Province

Sedibeng District Municipality (DC42)

The Sedibeng District Municipality¹ is a Category C municipality situated on the southern tip of the Gauteng Province and it comprises the Emfuleni, Lesedi and Midvaal Local Municipalities.

Area: 4 173km²

Population (2024)²: 1 063 614

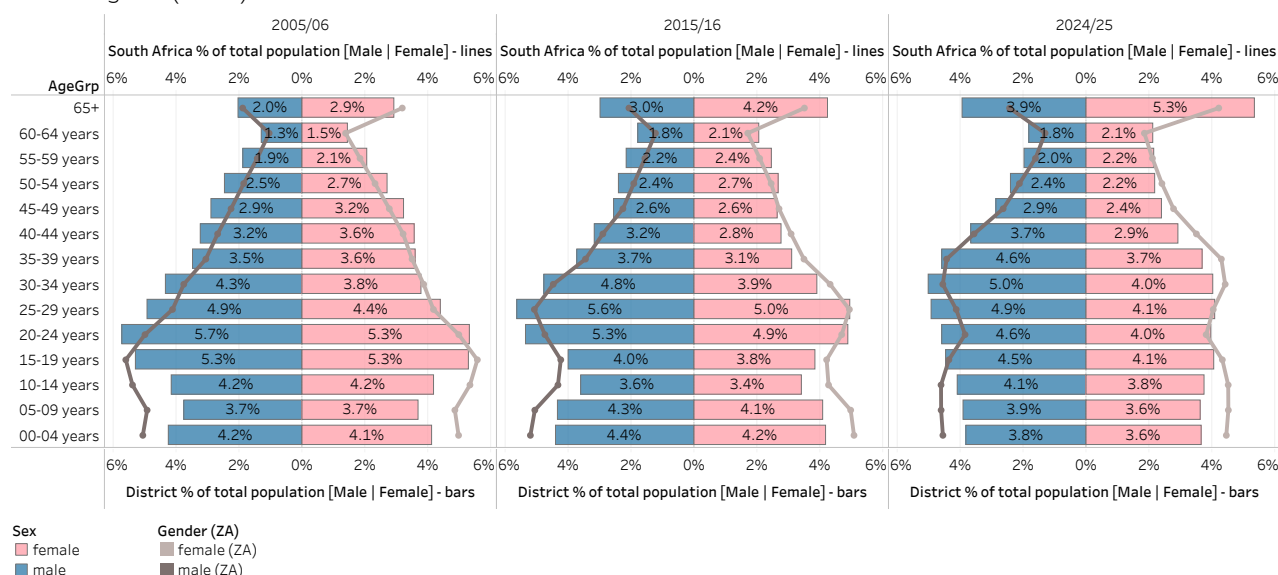
Households¹: 376 971

Cities/Towns:

Devon, De Deur/Walkerville, Eikenhof, Evaton, Heidelberg, Meyerton, Nigel, Sebokeng, Vaal Marina, Vaal Oewer, Vanderbijlpark, Vereeniging, Vischkuil

District percentage population by age-gender group compared to South Africa

Sedibeng DM (DC42)



1 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.
2 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

			Country ZA	Province GP	District DC42	GT421	Local Municipality GT422	GT423
			South Africa	Gauteng	Sedibeng DM	Emfuleni LM	Midvaal LM	Lesedi LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	124.2	114.6	130.4		0
Maternal death in facility (No)		2024/25	902	248	14	14		0
Live birth in facility (No)		2024/25	812 908	191 826	11 594	10 193		1 401
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	9.8	11.9	11.5		15
Delivery 10-19 years in facility (No)		2024/25	117 195	18 774	1 387	1 175		212
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	98.5	92.9	93.3	90.9	92.3
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	638	69	47	6	16
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	84	85.6	73.3		101.8
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	160 867	9 992	7 516	1 036	1 440
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	72.7	70.5	71.5	66.9	68
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	150 217	8 700	6 660	1 011	1 029
Antenatal 1st visit - total (No)		2024/25	851 805	206 571	12 341	9 316	1 512	1 513
Couple year protection rate (%)	Output	2024/25	60.6	50.1	104.1	117.8	51	72.5
Contraceptive years dispensed (No)		2024/25	8 476 160	1 792 159	211 019	179 891	13 545	17 582
Cervical cancer screening coverage (%)	Output	2024/25	40	27.4	35.7	38.5	25.6	27.9
Delivery 10-14 years in facility (No)		2024/25	2 387	357	28	25		3
Delivery 15-19 years in facility (No)		2024/25	114 808	18 417	1 359	1 150		209
Delivery by Caesarean section rate (%)		2024/25	33.6	35.2	37.4	37.5		37
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	35.8	43.7	46.8		37
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	19.4	20.7	20.8		19.6

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province GP	District DC42	GT421	Local Municipality GT422	GT423
			South Africa	Gauteng	Sedibeng DM	Emfuleni LM	Midvaal LM	Lesedi LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	4.7	4.1	4.3		2.4
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	0.98	0.27	0.33		0
Diarrhoea death under 5 years (No)		2024/25	611	86	2	2		0
Diarrhoea separation under 5 years (No)		2024/25	44 830	8 737	736	607		129
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	8.8	10.9	11.4		7.1
Live birth in facility (No)		2024/25	812 908	191 826	11 594	10 193		1 401
Neonatal death in facility rate (per1K)	Impact	2024/25	13	13	14.7	15.7		7.1
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	1.8	2.1	2.2		0.79
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	1.2	1.5	1.7		0
Pneumonia death under 5 years (No)		2024/25	694	148	14	14		0
Pneumonia separation under 5 years (No)		2024/25	51 734	12 143	951	837		114
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	6.8	9.5	10.8		0
Severe acute malnutrition death under 5 years (No)		2024/25	613	100	8	8		0
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 467	84	74		10
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.34	0.11	0.15	0	0
Infant PCR test positive around 10 weeks (No)		2024/25	488	97	2	2	0	0
Infant PCR test around 10 weeks (No)		2024/25	133 544	28 822	1 781	1 320	213	248
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	84.6	82.1	88.7	62	63.7
Immunised fully under 1 year new (No)		2024/25	903 001	213 660	14 153	11 402	1 325	1 426
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	47.3	46	44.7	60.8	41.4
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	93 529	5 951	4 521	806	624
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	27 847	1 753	1 569		184
Measles 2nd dose coverage (%)	Output	2024/25	76.2	81.8	80.1	86.6	61.9	59.9
Measles 2nd dose (No)		2024/25	910 418	206 060	13 967	11 271	1 339	1 357
School Grade 1 screening coverage (%)	Output	2024/25	24.8	33.3	19.7			
School Grade 8 screening coverage (%)	Output	2024/25	20.7	37.3	44.9			
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	70.3	79.3	87.7	52.3	56.9
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	1 029 893	76 550	63 561	6 444	6 545
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	78.3	75.1	78.7	62	67.3
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	19.4	20.7	20.8		19.6

Performance
Other
Best 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province GP	District DC42
		South Africa	Gauteng	Sedibeng DM
Total living with HIV (No)	2025 Q1	8 058 189	1 949 046	136 974
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	1 261 264	98 632
Clients remaining on ART rate (%)	2025 Q1	69.7	64.7	72
Antiretroviral effective coverage (%)	2025 Q1	51	49	62
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.1	93.3
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	1 024 210	89 987
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	945 236	84 318
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	92.2	93.5
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	9 278	630
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	73.4	64.3
Child ART Total (No)	2025 Q1	281 201	45 568	4 036
Male condom distribution coverage (No)	2024/25	29.9	25	56.4
Male condoms distributed (No)	2024/25	663 401 836	155 593 945	23 034 483
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	58.7	60.6
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	41.3	39.4

Performance

- Other
- Best 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province GP	District DC42	Local Municipality		
			South Africa	Gauteng	Sedibeng DM	GT421 Emfuleni LM	GT422 Midvaal LM	GT423 Lesedi LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	32 840	3 145	2 643	121	381
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	24 719	2 281	1 850	193	238
TB DS treatment success rate (%)	2023	DHIS	76.6	75.3	72.5	70	159.5	62.5
		EDRWeb	76.2	75.2	72.3			
DS TB patients who died (No)	2023	DHIS	14 486	2 159	368	317	7	44
TB DS death rate (%)	2023	DHIS	6.6	6.6	11.7	12	5.8	11.5
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	1 961	238	179	14	45
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	6	7.6	6.8	11.6	11.8
TB MDR treatment success rate (%)	2023	DHIS	0.37	0.53	0	0	0	
		EDRWeb	64.7	66.1	65.2			
TB MDR client death rate (%)	2023	DHIS	4	2.1	0	0	0	
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	55.9				
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	18 411 842	1 396 401	1 058 478	137 480	200 443
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	111.8	106.4	103.7	94.5	137.3
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	3 086 439	214 478	167 732	24 274	22 472
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	99	97.8	97.1	97.2	104.8
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	92.8	92.6	92.5	0	100
		EDRWeb	90.8	92.8	92.6			
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.6	94.6	94.6	93.1	94.8
		EDRWeb	94.4	95.6	94.6			

- Performance
- Other
 - Best 10 DM
 - Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA South Africa	Province GP Gauteng	District DC42 Sedibeng DM	GT421 Emfuleni LM	Local Municipality GT422 Midvaal LM	GT423 Lesedi LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	829.9	565.1	760.2		
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 833	632	554	10	68
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 878	605	531	20	54
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	6.2	8.6	8.9	19.1	5.1
Mental health case load (No)	Number	2024/25	1.9	2.6	4.5	4.7	4.5	2.9
Mental health clients total (No)	nan	2024/25	2 404 145	658 219	76 252	63 076	7 591	5 585
Mental health separation rate (%)	Percentage	2024/25	4.1	2.3	2	2.2		
Mental health visit under 18 years (No)	Number	2024/25	195 066	87 349	10 126	7 816	1 492	818
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	54.4	18.9	19	25.8	0
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	47.2	36	37.1	38.8	0
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	28	48.9	48.9	66.7	44.3
Mental health involuntary admission rate (%)	nan	2024/25	40.3	40.9	30.8	30.8		
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	86.7	86.7	87.6	80.3	85.4
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	14 371	1 684	1 230	126	328

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA South Africa	Province GP Gauteng	District DC42 Sedibeng DM
Percentage Ideal clinics (%)	2024/25	80	95	97

Performance

Other

Best 10 DM

Source: Ideal Clinic database

Facilities by level

		District DC42 Sedibeng DM	Local Municipality		
			GT421 Emfuleni LM	GT422 Midvaal LM	GT423 Lesedi LM
Clinic	March 2025	31	20	4	7
CHC	March 2025	8	6	1	1
District Hospital	March 2025	2	1		1
Regional Hospital	March 2025	1	1		

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA	Province GP	District DC42
			South Africa	Gauteng	Sedibeng DM
PERSAL	Dental practitioners	2025 Mar	645	151	
	Dental practitioners per 100 000	2025 Mar	1.6	1.5	0.58
	Enrolled nurses	2025 Mar	27 471	6 730	452
	Enrolled nurses per 100 000	2025 Mar	51.4	53.4	52.3
	Medical practitioners	2025 Mar	15 309	4 078	312
	Medical practitioners per 100 000	2025 Mar	33.2	36	42.1
	Nursing assistants	2025 Mar	32 911	6 673	336
	Nursing assistants per 100 000	2025 Mar	61.6	53	38.9
	Occupational therapists	2025 Mar	944	294	23
	Occupational therapists per 100 000	2025 Mar	3.2	3.8	5.2
	Pharmacists	2025 Mar	3 586	572	47
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	11.6	14.7
	Physiotherapists	2025 Mar	1 188	250	15
	Physiotherapists per 100 000	2025 Mar	2.2	2	1.7
	Professional nurses	2025 Mar	73 583	16 282	1 173
	Professional nurses per 100 000	2025 Mar	141.3	132.3	138.4
	Speech therapists/audiologists	2025 Mar	592	157	8

- Other
- Best 10 DM
- Worst 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

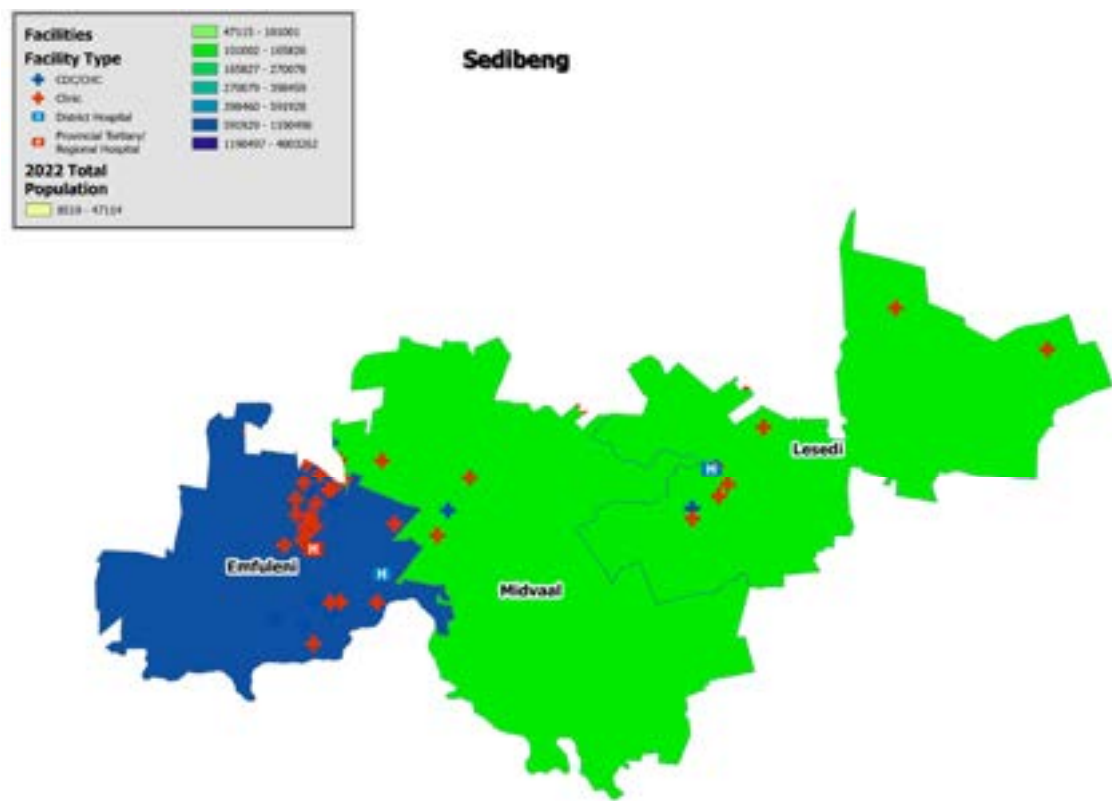
			FY 2025
2.1 District Management	Provincial	Budget	128 767 044
		Expenditure	134 536 270
		Over- (underspend)	4.5%
2.2 Community Health Clinics	Provincial	Budget	289 060 000
		Expenditure	274 496 767
		Over- (underspend)	(5.0%)
2.3 Community Health Centres	Provincial	Budget	234 961 000
		Expenditure	233 746 590
		Over- (underspend)	(0.5%)
2.4 Community-based Services	Provincial	Budget	551 209 000
		Expenditure	587 067 205
		Over- (underspend)	6.5%
2.6 HIV/AIDS	Provincial	Budget	709 409 029
		Expenditure	763 315 339
		Over- (underspend)	7.6%
2.7 Nutrition	Provincial	Budget	7 850 000
		Expenditure	866 019
		Over- (underspend)	(89.0%)
2.9 District Hospitals	Provincial	Budget	700 729 000
		Expenditure	648 159 534
		Over- (underspend)	(7.5%)
Local government expenditure	Transfer to LG	Budget	-58 742 649
		Expenditure	-50 470 032
		Over- (underspend)	(14.1%)
	LG expenditure	Budget	132 066 291
		Expenditure	102 399 019
		Over- (underspend)	(22.5%)
Total		Budget	2 695 308 715
		Expenditure	2 694 116 711
		Over- (underspend)	0.0%

(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations



West Rand District Municipality (DC48)

The West Rand District Municipality³ is a Category C municipality located in the west of the Gauteng Province. It comprises three local municipalities: Merafong, Mogale and Rand West Cities.

Area: 4 090km²

Population (2024)⁴: 1 037 607

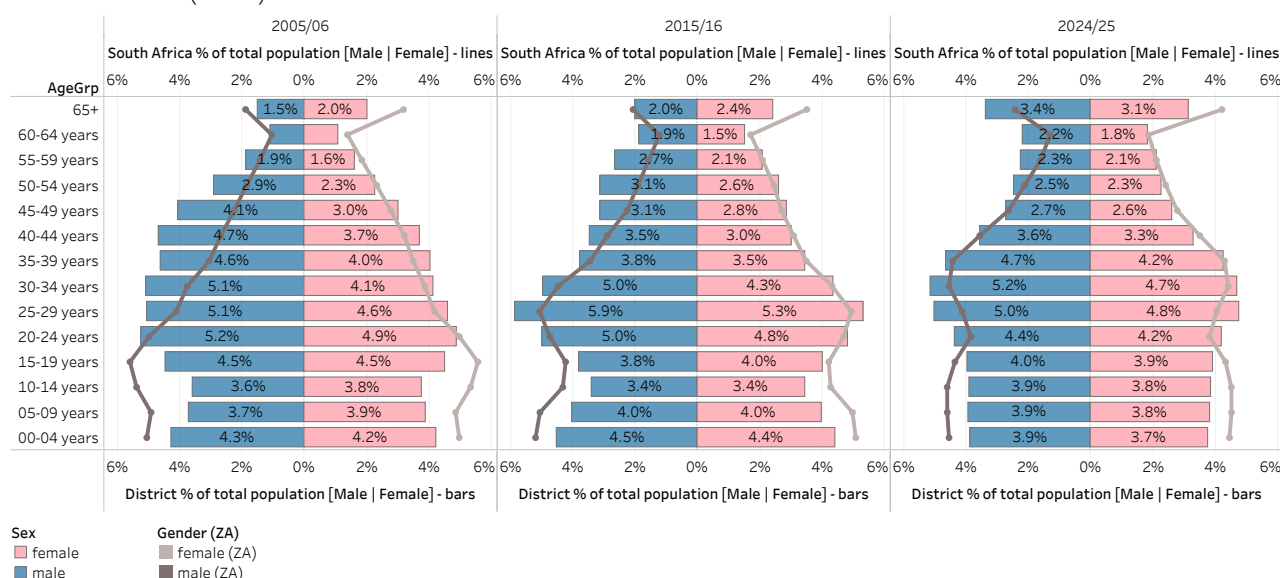
Households³: 356 530

Cities/Towns:

Carletonville, Fochville, Krugersdorp, Magaliesburg, Muldersdrift, Randfontein, Wedela, Westonaria.

District percentage population by age-gender group compared to South Africa

West Rand DM (DC48)



³ The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

⁴ Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country ZA	Province GP	District DC48	Local Municipality		
			South Africa	Gauteng	West Rand DM	GT481 Mogale City LM	GT484 Merafong City LM	GT485 Rand West City LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	124.2	63.7	84.8	0	0
Maternal death in facility (No)		2024/25	902	248	9	9	0	0
Live birth in facility (No)		2024/25	812 908	191 826	13 293	9 964	2 285	1 044
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	9.8	11.4	11.1	13.2	10.4
Delivery 10-19 years in facility (No)		2024/25	117 195	18 774	1 518	1 105	304	109
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	98.5	100.3	100.3	102	99.1
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	638	43	9	8	26
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	84	77.4	49.5	108.8	274.2
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	160 867	10 306	4 939	2 502	2 865
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	72.7	75.2	69.9	83.9	77.4
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	150 217	10 226	4 564	2 386	3 276
Antenatal 1st visit - total (No)		2024/25	851 805	206 571	13 607	6 528	2 845	4 234
Couple year protection rate (%)	Output	2024/25	60.6	50.1	78.9	74.5	93	76.8
Contraceptive years dispensed (No)		2024/25	8 476 160	1 792 159	163 130	76 854	38 219	48 057
Cervical cancer screening coverage (%)	Output	2024/25	40	27.4	51.4	46.8	58.4	54.5
Delivery 10-14 years in facility (No)		2024/25	2 387	357	26	22	4	
Delivery 15-19 years in facility (No)		2024/25	114 808	18 417	1 492	1 083	300	109
Delivery by Caesarean section rate (%)		2024/25	33.6	35.2	31.9	36	28.7	
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	35.8	29.8	26.9	37.2	
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	19.4	16.9	19.5	12.1	1.9

Other
Best 10 DM

Source: webDHIS

Child Health

			Country ZA	Province GP	District DC48	Local Municipality		
			South Africa	Gauteng	West Rand DM	GT481 Mogale City LM	GT484 Merafong City LM	GT485 Rand West City LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	4.7	3.3	3.6	1	100
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	0.98	0.85	1.2	0	
Diarrhoea death under 5 years (No)		2024/25	611	86	6	6	0	
Diarrhoea separation under 5 years (No)		2024/25	44 830	8 737	706	508	198	
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	8.8	9.3	11.5	2.2	2.9
Live birth in facility (No)		2024/25	812 908	191 826	13 293	9 964	2 285	1 044
Neonatal death in facility rate (per1K)	Impact	2024/25	13	13	13.1	16.6	2.6	2.9
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	1.8	1.7	2.2	0.35	0.29
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	1.2	0.68	0.72	0.47	
Pneumonia death under 5 years (No)		2024/25	694	148	8	7	1	
Pneumonia separation under 5 years (No)		2024/25	51 734	12 143	1 178	967	211	
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	6.8	7.2	8.3	0	
Severe acute malnutrition death under 5 years (No)		2024/25	613	100	17	17	0	
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 467	237	204	33	
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.34	0.26	0.09	0.35	0.43
Infant PCR test positive around 10 weeks (No)		2024/25	488	97	6	1	2	3
Infant PCR test around 10 weeks (No)		2024/25	133 544	28 822	2 329	1 058	576	695
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	84.6	89.2	88.7	85.2	92.7
Immunised fully under 1 year new (No)		2024/25	903 001	213 660	14 122	6 788	2 778	4 556
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	47.3	65	58.5	84.7	63.6
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	93 529	9 380	4 094	2 240	3 046
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	27 847	1 946	1 661	230	55
Measles 2nd dose coverage (%)	Output	2024/25	76.2	81.8	87.1	80.9	87.9	96.1
Measles 2nd dose (No)		2024/25	910 418	206 060	13 938	6 264	2 899	4 775
School Grade 1 screening coverage (%)	Output	2024/25	24.8	33.3	45.8			
School Grade 8 screening coverage (%)	Output	2024/25	20.7	37.3	50.5			
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	70.3	83.2	65.9	88.5	106.6
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	1 029 893	73 085	30 698	15 178	27 209
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	78.3	91.2	91.5	81.1	97.5
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	19.4	16.9	19.5	12.1	1.9

Performance
Other
Best 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province GP	District DC48
		South Africa	Gauteng	West Rand DM
Total living with HIV (No)	2025 Q1	8 058 189	1 949 046	132 458
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	1 261 264	93 930
Clients remaining on ART rate (%)	2025 Q1	69.7	64.7	70.9
Antiretroviral effective coverage (%)	2025 Q1	51	49	61.7
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.1	93.9
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	1 024 210	85 832
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	945 236	80 854
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	92.2	94
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	9 278	835
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	73.4	73.3
Child ART Total (No)	2025 Q1	281 201	45 568	3 445
Male condom distribution coverage (No)	2024/25	29.9	25	41.7
Male condoms distributed (No)	2024/25	663 401 836	155 593 945	17 395 322
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	58.7	79.5
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	41.3	20.5

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province GP	District DC48	Local Municipality GT481	Local Municipality GT484	Local Municipality GT485
			South Africa	Gauteng	West Rand DM	Mogale City LM	Merafong City LM	Rand West City LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	32 840	2 497	1 450	531	516
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	24 719	1 651	661	421	569
TB DS treatment success rate (%)	2023	DHIS	76.6	75.3	66.1	45.6	79.3	110.3
		EDRWeb	76.2	75.2	66.3			
DS TB patients who died (No)	2023	DHIS	14 486	2 159	112	61	34	17
TB DS death rate (%)	2023	DHIS	6.6	6.6	4.5	4.2	6.4	3.3
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	1 961	89	36	29	24
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	6	3.6	2.5	5.5	4.7
TB MDR treatment success rate (%)	2023	DHIS	0.37	0.53	0	0	0	
		EDRWeb	64.7	66.1	56.4			
TB MDR client death rate (%)	2023	DHIS	4	2.1	7.7	8.3	0	
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	55.9	40			
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	18 411 842	1 792 777	821 283	517 947	453 547
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	111.8	140.6	156.8	158.9	106.6
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	3 086 439	222 213	95 866	59 883	66 464
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	99	104	112.6	101	95.9
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	92.8	100	100	100	100
		EDRWeb	90.8	92.8	100			
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.6	97.2	98.4	94.7	96.8
		EDRWeb	94.4	95.6	97.2			

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA	Province GP	District DC48	Local Municipality		
			South Africa	Gauteng	West Rand DM	GT481 Mogale City LM	GT484 Merafong City LM	GT485 Rand West City LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	829.9	1 371	2 895	0	
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 833	210	92	73	45
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 878	91	18	40	33
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	6.2	4.4	4.4	5.5	3.9
Mental health case load (No)	Number	2024/25	1.9	2.6	3.7	5.3	1.7	2.9
Mental health clients total (No)	nan	2024/25	2 404 145	658 219	63 344	41 677	7 200	14 467
Mental health separation rate (%)	Percentage	2024/25	4.1	2.3	3.2	3	3.9	
Mental health visit under 18 years (No)	Number	2024/25	195 066	87 349	4 272	1 997	777	1 498
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	54.4	87.9	80.8	108.9	64.7
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	47.2	63.7	61.5	110.4	33.8
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	28	30.2	16.4	35.4	42.3
Mental health involuntary admission rate (%)	nan	2024/25	40.3	40.9	67	52.9	124.5	
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	86.7	93.3	95.2	89.2	89.6
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	14 371	781	211	421	149

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province GP	District DC48
		South Africa	Gauteng	West Rand DM
Percentage Ideal clinics (%)	2024/25	80	95	100

Performance

Other

Best 10 DM

Source: Ideal Clinic database

Facilities by level

		District DC48	Local Municipality		
		West Rand DM	GT481 Mogale City LM	GT484 Merafong City LM	GT485 Rand West City LM
Clinic	March 2025	47	19	14	14
CHC	March 2025	3		1	2
District Hospital	March 2025	2	1	1	
Regional Hospital	March 2025	1	1		
Specialised Psychiatric Hospital	March 2025	1	1		

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA South Africa	Province GP Gauteng	District DC48 West Rand DM
PERSAL	Dental practitioners	2025 Mar	645	151	10
	Dental practitioners per 100 000	2025 Mar	1.6	1.5	1.4
	Enrolled nurses	2025 Mar	27 471	6 730	549
	Enrolled nurses per 100 000	2025 Mar	51.4	53.4	67.6
	Medical practitioners	2025 Mar	15 309	4 078	320
	Medical practitioners per 100 000	2025 Mar	33.2	36	45.2
	Nursing assistants	2025 Mar	32 911	6 673	567
	Nursing assistants per 100 000	2025 Mar	61.6	53	69.8
	Occupational therapists	2025 Mar	944	294	31
	Occupational therapists per 100 000	2025 Mar	3.2	3.8	6.4
	Pharmacists	2025 Mar	3 586	572	29
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	11.6	12.2
	Physiotherapists	2025 Mar	1 188	250	15
	Physiotherapists per 100 000	2025 Mar	2.2	2	1.8
	Professional nurses	2025 Mar	73 583	16 282	1 403
	Professional nurses per 100 000	2025 Mar	141.3	132.3	175.9
	Speech therapists/audiologists	2025 Mar	592	157	10

- Other
- Best 10 DM
- Worst 10 DM

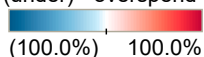
Source: PERSAL



District health budget and expenditure, FY 2025

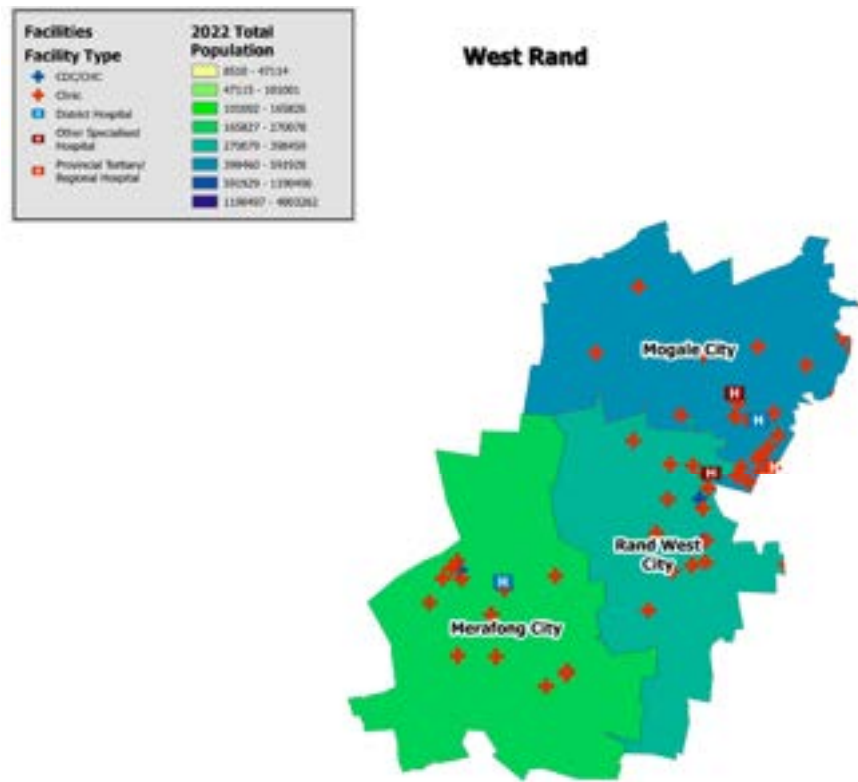
			FY 2025
2.1 District Management	Provincial	Budget	160 343 957
		Expenditure	167 104 114
		Over- (underspend)	4.2%
2.2 Community Health Clinics	Provincial	Budget	355 691 000
		Expenditure	344 672 672
		Over- (underspend)	(3.1%)
2.3 Community Health Centres	Provincial	Budget	150 729 000
		Expenditure	160 299 674
		Over- (underspend)	6.3%
2.4 Community-based Services	Provincial	Budget	406 179 000
		Expenditure	426 314 385
		Over- (underspend)	5.0%
2.6 HIV/AIDS	Provincial	Budget	636 958 783
		Expenditure	652 774 411
		Over- (underspend)	2.5%
2.9 District Hospitals	Provincial	Budget	746 863 000
		Expenditure	715 541 769
		Over- (underspend)	(4.2%)
Local government expenditure	Transfer to LG	Budget	-60 942 543
		Expenditure	-35 610 405
		Over- (underspend)	(41.6%)
	LG expenditure	Budget	65 628 620
		Expenditure	56 778 712
		Over- (underspend)	(13.5%)
Total		Budget	2 461 450 816
		Expenditure	2 487 875 333
		Over- (underspend)	1.1%

(under) - overspend



Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





City of Ekurhuleni Metropolitan Municipality (Eku)

The City of Ekurhuleni Metropolitan Municipality⁵ Category A municipality in Gauteng Province. The former administrations of the nine towns in the former East Rand were amalgamated into the metropolitan municipality, along with the Khayalami Metropolitan Council and the Eastern Gauteng Services Council. It is one of the most densely populated areas in the province, and in the country. It comprises six health sub-districts, namely: Ekurhuleni East 1 and East 2, Ekurhuleni North 1 and North 2, and Ekurhuleni South 1 and South 2.

Area: 1 976km²

Population (2024)⁶: 4 003 551

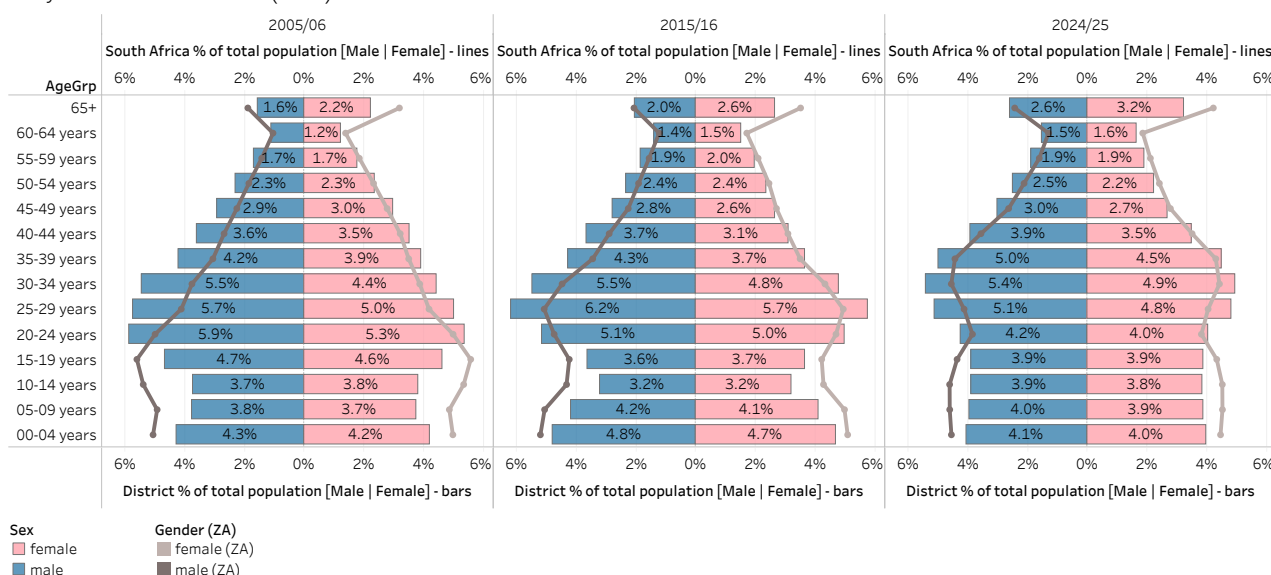
Households⁵: 1 421 003

Cities/Towns:

Alberton, Bedfordview, Benoni, Birchleigh, Boksburg, Brakpan, Clayville, Daveyton, Dunnottar, Edenvale, Geduld, Germiston, Katlehong, Kempton Park, Kwa-Thema, Machenzieville, Nigel, Olifantsfontein, Springs, Tembisa, Tokoza, Vosloorus, Vorsterkroon

District percentage population by age-gender group compared to South Africa

City of Ekurhuleni MM (Eku)



5 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

6 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

			Country ZA	Province GP	District EKU	Local Municipality					
			South Africa	Gauteng	City of Ekurhuleni MM	EKU_E1 Ekurhuleni E1 SD	EKU_E2 Ekurhuleni E2 SD	EKU_N1 Ekurhuleni N1 SD	EKU_N2 Ekurhuleni N2 SD	EKU_S1 Ekurhuleni S1 SD	EKU_S2 Ekurhuleni S2 SD
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	124.2	123.7	70.4	137.9	153	84.9	154.5	0
Maternal death in facility (No)		2024/25	902	248	70	5	11	23	7	24	0
Live birth in facility (No)		2024/25	812 908	191 826	54 343	6 741	7 559	14 617	7 875	15 125	2 426
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	9.8	10.6	14.6	12.1	8.4	9.4	10	14.9
Delivery 10-19 years in facility (No)		2024/25	117 195	18 774	5 761	994	917	1 223	749	1 517	361
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	98.5	99	100	102.8	97.7	101.6	91.3	101.8
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	638	125	14	23	14	26	36	12
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	84	81.3	79.3	73.3	77.4	102.7	44.3	297.4
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	160 867	44 377	5 384	5 546	11 333	8 150	6 746	7 218
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	72.7	73.2	66	76.5	75.2	72	73.6	75.3
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	150 217	40 580	4 988	5 096	7 975	8 314	6 621	7 586
Antenatal 1st visit - total (No)		2024/25	851 805	206 571	55 433	7 562	6 661	10 604	11 542	8 993	10 071
Couple year protection rate (%)	Output	2024/25	60.6	50.1	49.2	48.8	63.5	33.4	44.2	88.6	23
Contraceptive years dispensed (No)		2024/25	8 476 160	1 792 159	422 732	61 449	65 547	66 274	61 114	124 858	43 489
Cervical cancer screening coverage (%)	Output	2024/25	40	27.4	19.9	14.6	27.9	16.5	27	17.1	19.6
Delivery 10-14 years in facility (No)		2024/25	2 387	357	131	17	27	33	15	37	2
Delivery 15-19 years in facility (No)		2024/25	114 808	18 417	5 630	977	890	1 190	734	1 480	359
Delivery by Caesarean section rate (%)		2024/25	33.6	35.2	35.6	33.6	33.5	42	37.6	36.1	
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	35.8	43.1					43.1	
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	19.4	17	19.5	16.4	19.8	8.6	19.6	5.7

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province GP	District EKU	Local Municipality					
			South Africa	Gauteng	City of Ekurhuleni MM	EKU_E1 Ekurhuleni E1 SD	EKU_E2 Ekurhuleni E2 SD	EKU_N1 Ekurhuleni N1 SD	EKU_N2 Ekurhuleni N2 SD	EKU_S1 Ekurhuleni S1 SD	EKU_S2 Ekurhuleni S2 SD
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	4.7	6.1	3.9	16.9	12.6	3.4	4.4	100
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	0.98	0.88	1.3	2	0.97	1.1	0.25	
Diarrhoea death under 5 years (No)		2024/25	611	86	19	4	4	3	6	2	
Diarrhoea separation under 5 years (No)		2024/25	44 830	8 737	2 160	315	198	310	541	796	
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	8.8	8.6	5.8	9	11.2	5.3	9.5	4.1
Live birth in facility (No)		2024/25	812 908	191 826	54 343	6 741	7 559	14 617	7 875	15 125	2 426
Neonatal death in facility rate (per1K)	Impact	2024/25	13	13	12.5	9.2	12.8	15.4	10.5	13.4	4.1
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	1.8	1.7	1.5	2	2	1.5	1.8	0.41
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	1.2	0.9	1.4	1.6	1	0.41	0.78	
Pneumonia death under 5 years (No)		2024/25	694	148	27	4	6	6	3	8	
Pneumonia separation under 5 years (No)		2024/25	51 734	12 143	2 999	283	383	585	723	1 025	
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	6.8	5.5	1.6	4.8	8.9	4	7.5	
Severe acute malnutrition death under 5 years (No)		2024/25	613	100	19	1	2	5	3	8	
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 467	343	64	42	56	75	106	
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.34	0.33	0.17	0.18	1.1	0.29	0.37	0.05
Infant PCR test positive around 10 weeks (No)		2024/25	488	97	27	2	2	13	4	5	1
Infant PCR test around 10 weeks (No)		2024/25	133 544	28 822	8 086	1 177	1 108	1 201	1 394	1 347	1 859
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	84.6	84.2	80.8	90.4	65.2	99.6	85	90.7
Immunised fully under 1 year new (No)		2024/25	903 001	213 660	55 859	7 900	7 412	9 071	10 363	10 182	10 931
Infant exclusively breastfed at DTap-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	47.3	35.7	40.5	49.4	31.8	31.7	29.4	35.7
Infant exclusively breastfed at DTap-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	93 529	18 605	3 191	3 409	2 793	3 103	2 811	3 298
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	27 847	7 596	956	1 047	2 120	1 112	2 174	187
Measles 2nd dose coverage (%)	Output	2024/25	76.2	81.8	88.2	85.3	94.7	80.4	95.6	89.3	87.7
Measles 2nd dose (No)		2024/25	910 418	206 060	58 121	8 288	7 715	11 108	9 878	10 626	10 506
School Grade 1 screening coverage (%)	Output	2024/25	24.8	33.3	39.6						
School Grade 8 screening coverage (%)	Output	2024/25	20.7	37.3	43.7						
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	70.3	64.3	66.2	74	49.4	68	60.3	74.3
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	1 029 893	270 139	41 707	38 012	43 509	43 902	48 563	54 446
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	78.3	78.6	80.6	84.2	63.1	94.2	79.9	76.6
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	19.4	17	19.5	16.4	19.8	8.6	19.6	5.7

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province GP	District EKU
		South Africa	Gauteng	City of Ekurhuleni MM
Total living with HIV (No)	2025 Q1	8 058 189	1 949 046	406 094
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	1 261 264	346 514
Clients remaining on ART rate (%)	2025 Q1	69.7	64.7	85.3
Antiretroviral effective coverage (%)	2025 Q1	51	49	63.4
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.1	89.9
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	1 024 210	283 481
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	945 236	255 133
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	92.2	89.9
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	9 278	2 448
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	73.4	78.8
Child ART Total (No)	2025 Q1	281 201	45 568	12 188
Male condom distribution coverage (No)	2024/25	29.9	25	21.6
Male condoms distributed (No)	2024/25	663 401 836	155 593 945	34 258 800
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	58.7	70.3
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	41.3	29.7

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province GP	District EKU	EKU_E1	EKU_E2	Local Municipality		EKU_S1	EKU_S2
			South Africa	Gauteng	City of Ekurhuleni MM	Ekurhuleni E1 SD	Ekurhuleni E2 SD	Ekurhuleni N1 SD	Ekurhuleni N2 SD	Ekurhuleni S1 SD	Ekurhuleni S2 SD
All DS TB patients in cohort (No)	2023	DHIS	220 052	32 840	7 940	1 266	1 294	1 325	1 291	1 777	987
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	24 719	5 788	1 055	914	792	1 033	854	1 140
TB DS treatment success rate (%)	2023	DHIS	76.6	75.3	72.9	83.3	70.6	59.8	80	48.1	115.5
		EDRWeb	76.2	75.2	72.9						
DS TB patients who died (No)	2023	DHIS	14 486	2 159	276	79	56	22	44	36	39
TB DS death rate (%)	2023	DHIS	6.6	6.6	3.5	6.2	4.3	1.7	3.4	2	4
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	1 961	253	28	31	21	43	54	76
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	6	3.2	2.2	2.4	1.6	3.3	3	7.7
TB MDR treatment success rate (%)	2023	DHIS	0.37	0.53	0	0		0	0	0	0
		EDRWeb	64.7	66.1	66.2						
TB MDR client death rate (%)	2023	DHIS	4	2.1	0	0		0	0	0	0
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	55.9	54.9						
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	18 411 842	4 495 766	690 814	650 635	725 979	849 783	776 243	802 312
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	111.8	104.3	103	102.7	115.6	108.3	111.9	89.2
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	3 086 439	807 030	110 019	107 273	142 442	148 730	139 406	159 160
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	99	94.6	94.1	97.5	105.8	95.2	95.8	83.8
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	92.8	91.4	105.6	105	96.2	125	84.1	50
		EDRWeb	90.8	92.8	91.4						
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.6	95.8	95.8	97.7	93.8	94.1	97.6	95.7
		EDRWeb	94.4	95.6	95.8						

Performance

Other

Best 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA	Province GP	District EKU	Local Municipality					
			South Africa	Gauteng	City of Ekurhuleni MM	EKU_E1 Ekurhuleni E1 SD	EKU_E2 Ekurhuleni E2 SD	EKU_N1 Ekurhuleni N1 SD	EKU_N2 Ekurhuleni N2 SD	EKU_S1 Ekurhuleni S1 SD	EKU_S2 Ekurhuleni S2 SD
Cataract surgery rate (per 1 mill)	per 1 million	2024/25	918	829.9	496.1	775.7		1 144	722.9	157.8	
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 833	996	605	83	24	115	54	115
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 878	415	225	82	3	41	11	53
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	6.2	9	11.3	7.6	9.1	6.4	10.2	11.8
Mental health case load (No)	Number	2024/25	1.9	2.6	2.3	3.5	3.7	1.4	2.4	1.8	2.1
Mental health clients total (No)	nan	2024/25	2 404 145	658 219	150 136	31 527	29 364	17 163	29 069	20 655	22 358
Mental health separation rate (%)	Percentage	2024/25	4.1	2.3	2.4	5		2.9	3	1.5	
Mental health visit under 18 years (No)	Number	2024/25	195 066	87 349	15 365	2 229	4 275	1 450	1 893	3 978	1 540
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	54.4	73.8	93.4	63.7	66.9	78.8	56.2	86.6
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	47.2	66.9	90.4	87.6	77.8	53.3	62.7	36.8
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	28	29.4	27.1	49.7	11.1	26.3	16.9	31.5
Mental health involuntary admission rate (%)	nan	2024/25	40.3	40.9	44.8	146.1			1.1	29.6	
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	86.7	89.8	92.9	85.4	91.6	93.5	80.7	93.1
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	14 371	3 045	489	756	253	504	591	452

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province GP
		South Africa	Gauteng
Percentage Ideal clinics (%)	2024/25	80	95

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District EKU	Local Municipality					
		City of Ekurhuleni MM	EKU_E1 Ekurhuleni E1 SD	EKU_E2 Ekurhuleni E2 SD	EKU_N1 Ekurhuleni N1 SD	EKU_N2 Ekurhuleni N2 SD	EKU_S1 Ekurhuleni S1 SD	EKU_S2 Ekurhuleni S2 SD
Clinic	March 2025	84	12	14	11	15	15	17
CHC	March 2025	9	2	2		2	1	2
District Hospital	March 2025	1					1	
Regional Hospital	March 2025	4	1	1		1	1	
Provincial Tertiary Hospital	March 2025	1			1			

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA	Province GP	District EKU
			South Africa	Gauteng	City of Ekurhuleni MM
PERSAL	Dental practitioners	2025 Mar	645	151	17
	Dental practitioners per 100 000	2025 Mar	1.6	1.5	0.71
	Enrolled nurses	2025 Mar	27 471	6 730	1 504
	Enrolled nurses per 100 000	2025 Mar	51.4	53.4	48.4
	Medical practitioners	2025 Mar	15 309	4 078	1 029
	Medical practitioners per 100 000	2025 Mar	33.2	36	36
	Nursing assistants	2025 Mar	32 911	6 673	1 104
	Nursing assistants per 100 000	2025 Mar	61.6	53	35.5
	Occupational therapists	2025 Mar	944	294	64
	Occupational therapists per 100 000	2025 Mar	3.2	3.8	3.1
	Pharmacists	2025 Mar	3 586	572	127
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	11.6	9.7
	Physiotherapists	2025 Mar	1 188	250	51
	Physiotherapists per 100 000	2025 Mar	2.2	2	1.6
	Professional nurses	2025 Mar	73 583	16 282	3 045
	Professional nurses per 100 000	2025 Mar	141.3	132.3	101.4
	Speech therapists/audiologists	2025 Mar	592	157	34

Other

Worst 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	262 588 552
		Expenditure	247 494 553
		Over- (underspend)	(5.7%)
2.2 Community Health Clinics	Provincial	Budget	578 061 000
		Expenditure	539 210 502
		Over- (underspend)	(6.7%)
2.3 Community Health Centres	Provincial	Budget	428 806 000
		Expenditure	453 934 193
		Over- (underspend)	5.9%
2.4 Community-based Services	Provincial	Budget	963 480 000
		Expenditure	991 349 900
		Over- (underspend)	2.9%
2.6 HIV/AIDS	Provincial	Budget	1 506 997 843
		Expenditure	1 434 997 927
		Over- (underspend)	(4.8%)
2.7 Nutrition	Provincial	Budget	986 000
		Expenditure	245 914
		Over- (underspend)	(75.1%)
2.9 District Hospitals	Provincial	Budget	526 275 000
		Expenditure	561 284 612
		Over- (underspend)	6.7%
Local government expenditure	Transfer to LG	Budget	-216 227 440
		Expenditure	-216 439 286
		Over- (underspend)	0.1%
	LG expenditure	Budget	1 399 316 318
		Expenditure	1 207 544 071
		Over- (underspend)	(13.7%)
Total		Budget	5 450 283 273
		Expenditure	5 219 622 385
		Over- (underspend)	(4.2%)

(under) - overspend

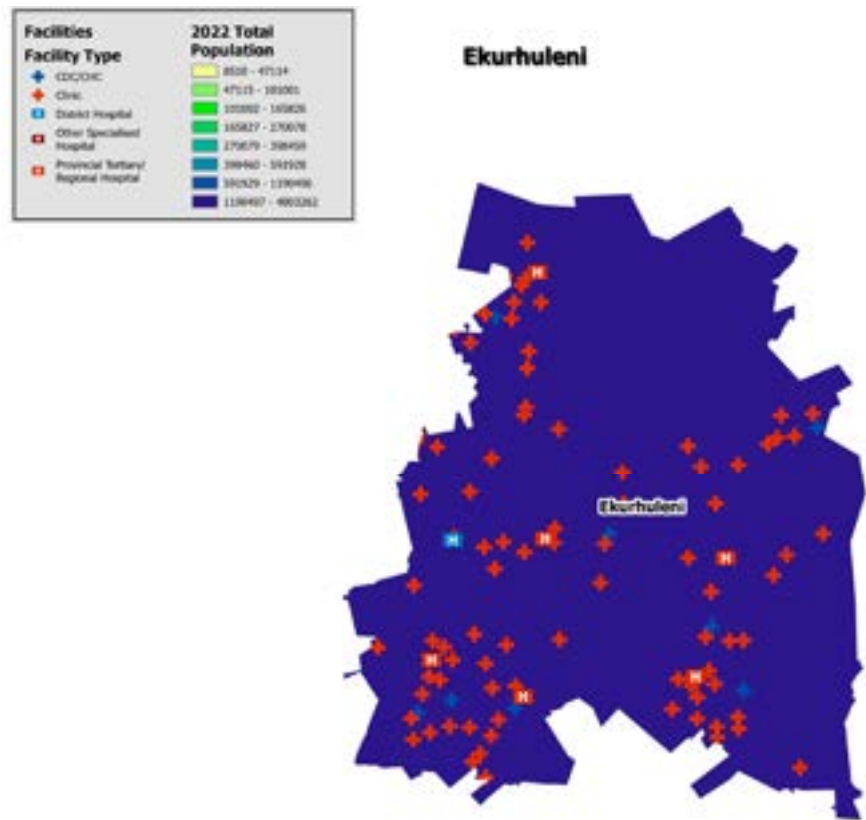


(100.0%) 100.0%

Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



City of Johannesburg Metropolitan Municipality (JHB)

The City of Johannesburg Metropolitan Municipality⁷ is Category A municipality in Gauteng Province. Johannesburg is the most advanced commercial city in Africa and the engine-room of the South African and regional economy. It is divided into seven health sub-districts, named Johannesburg Sub-district A to Johannesburg Sub-district G.

Cities/Towns:

Alexandra, Diepkloof, Diepsloot, Ennerdale, Johannesburg, Johannesburg South, Lawley, Lenasia, Lenasia South, Meadowlands East, Meadowlands West, Midrand, Orange Farm, Pimville, Randburg, Roodepoort, Sandton, Soweto

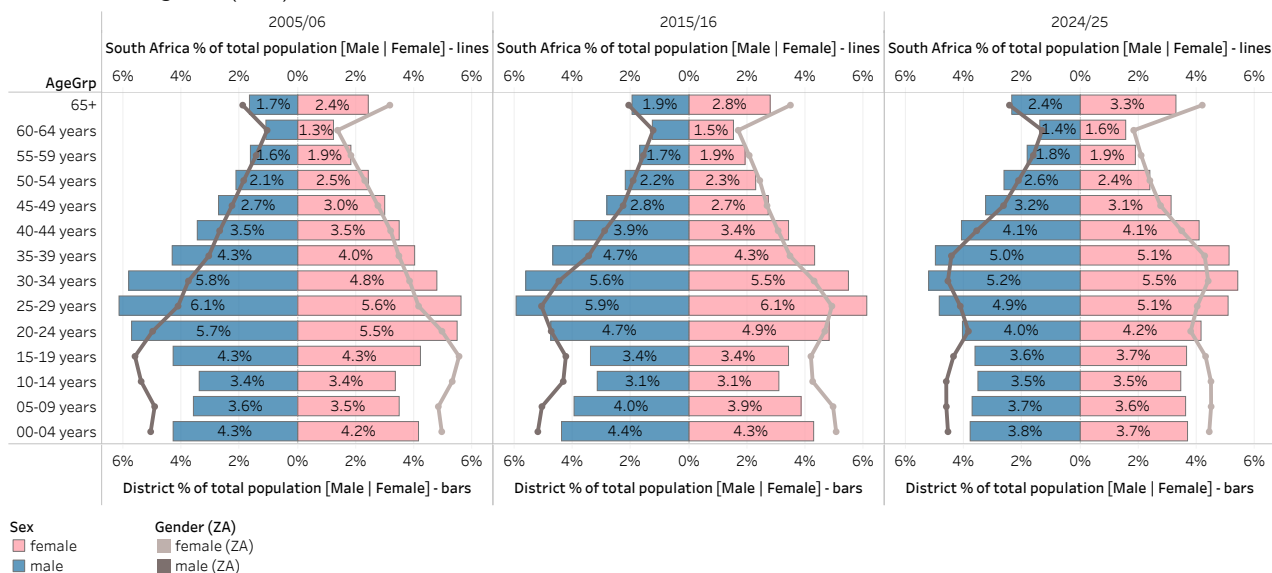
Area: 1 643km²

Population (2024)⁸: 5 863 368

Households⁷: 1 841 917

District percentage population by age-gender group compared to South Africa

Johannesburg MM (JHB)



7 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>

8 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country	Province	District	Local Municipality							
			ZA	GP	JHB	JHB_A	JHB_B	JHB_C	JHB_D	JHB_E	JHB_F	JHB_G	JHB_MM
			South Africa	Gauteng	Johannesburg MM	Johannesburg A SD	Johannesburg B SD	Johannesburg C SD	Johannesburg D SD	Johannesburg E SD	Johannesburg F SD	Johannesburg G SD	Johannesburg MM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	124.2	121.4	19.4	111.7	0	140.9	51.1	213.3	0	121.4
Maternal death in facility (No)		2024/25	902	248	83	1	14	0	36	4	28	0	83
Live birth in facility (No)		2024/25	812 908	191 826	65 937	4 738	12 187	1 399	24 874	7 609	12 731	2 399	65 937
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	9.8	8.8	11.7	4.7	8.8	11.1	7.5	6.8	16	8.8
Delivery 10-19 years in facility (No)		2024/25	117 195	18 774	5 880	542	566	123	2 810	575	870	394	5 880
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	88.5	98.5	100.5	100	96	98.1	100.3	98.6	97	98.5
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	638	270	24	10	40	45	28	37	86	270
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	84	88.7	202.4	18.7	397.4	63.2	71.6	79.7	407.9	88.7
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	160 867	58 990	9 356	2 278	5 571	15 983	5 498	10 242	10 062	58 990
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	72.7	73.4	81	76.2	72.2	73.8	78.9	65.7	68.4	73.4
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	150 217	59 118	13 007	2 841	6 526	11 997	6 942	9 198	8 607	59 118
Antenatal 1st visit - total (No)		2024/25	851 805	206 571	80 490	16 067	3 728	9 040	16 267	8 804	14 007	12 577	80 490
Couple year protection rate (%)	Output	2024/25	60.6	50.1	44.9	21.8	51.5	68.8	41.3	46.6	50	48.5	44.9
Contraceptive years dispensed (No)		2024/25	8 478 160	1 792 159	628 206	59 819	38 547	99 181	154 847	66 751	106 207	100 945	628 206
Cervical cancer screening coverage (%)	Output	2024/25	40	27.4	22.3	25	31.7	15.2	20.8	36.2	15.4	22.1	22.3
Delivery 10-14 years in facility (No)		2024/25	2 387	357	81	1	10		46	10	13	1	81
Delivery 15-19 years in facility (No)		2024/25	114 808	18 417	5 799	541	556	123	2 764	565	857	393	5 799
Delivery by Caesarean section rate (%)		2024/25	33.6	35.2	34.2		45.3		37.7	34.7	38.8		34.2
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	35.8	40.2				41.6		38		40.2
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	19.4	20.7	5.5	14.1	7.1	27.2	20.5	23.4	11.1	20.7

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

			Country	Province	District	Local Municipality							
			ZA	GP	JHB	JHB_A	JHB_B	JHB_C	JHB_D	JHB_E	JHB_F	JHB_G	JHB_MM
			South Africa	Gauteng	Johannesburg MM	Johannesburg A SD	Johannesburg B SD	Johannesburg C SD	Johannesburg D SD	Johannesburg E SD	Johannesburg F SD	Johannesburg G SD	Johannesburg MM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	4.7	4.4	100	2.6		5.1	5.4	5.3	100	4.4
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	0.98	1.4		0.83		1.8	0.63	1.7		1.4
Diarrhoea death under 5 years (No)		2024/25	611	86	43		9		26	2	6		43
Diarrhoea separation under 5 years (No)		2024/25	44 830	8 737	3 185		1 087		1 419	316	363		3 185
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	8.8	7.6	0.84	9	0	9.4	5.9	8.5	0.42	7.6
Live birth in facility (No)		2024/25	812 908	191 826	65 937	4 738	12 187	1 399	24 874	7 609	12 731	2 399	65 937
Neonatal death in facility rate (per1K)	Impact	2024/25	13	13	13	0.84	13.4	0	16.6	10.4	15.4	0.42	13
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	1.8	1.8	0.08	1.9	0	2.2	1.4	2.5	0.04	1.8
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	1.2	1.6		1.7		1.4	2.2	2.3		1.6
Pneumonia death under 5 years (No)		2024/25	694	148	77		15		41	8	13		77
Pneumonia separation under 5 years (No)		2024/25	51 734	12 143	4 669		859		2 874	364	572		4 669
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	6.8	10.6		5.9		14.4	8.8	10.2		10.6
Severe acute malnutrition death under 5 years (No)		2024/25	613	100	44		6		23	6	9		44
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 467	417		101		160	68	88		417
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.34	0.41	0.31	0.24	0.58	0.59	0.4	0.4	0.22	0.41
Infant PCR test positive around 10 weeks (No)		2024/25	488	97	45	7	1		14	5	7		45
Infant PCR test around 10 weeks (No)		2024/25	133 544	28 822	11 100	2 241	423	1 210	2 385	1 242	1 756	1 843	11 100
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	84.6	93	82.3	89.8	87.8	89.2	130.1	90	94.6	93
Immunised fully under 1 year new (No)		2024/25	903 001	213 660	82 621	12 034	4 303	9 944	19 806	11 646	13 326	12 562	82 621
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	47.3	42.6	59.4	25.3	27.3	41.3	43.7	44.5	41.2	42.6
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	93 529	29 857	7 054	852	2 425	6 105	3 426	5 259	4 736	29 857
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	27 847	9 923	415	1 967	110	4 229	985	1 905	312	9 923
Measles 2nd dose coverage (%)	Output	2024/25	76.2	81.8	83.2	80	73.1	82.6	78.1	101.2	78.2	93.2	83.2
Measles 2nd dose (No)		2024/25	910 418	206 060	73 436	11 628	3 477	8 355	17 205	8 995	11 496	12 280	73 436
School Grade 1 screening coverage (%)	Output	2024/25	24.8	33.3	24.6								
School Grade 8 screening coverage (%)	Output	2024/25	20.7	37.3	19.7								
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	70.3	74.6	69.4	53.6	71.6	76.6	75.9	63.5	98.4	74.6
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	1 029 893	384 255	57 298	16 606	33 944	102 324	44 337	60 345	69 401	384 255
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	78.3	78.9	81.2	70.4	87.1	66.6	87.5	79.9	86.6	78.9
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	19.4	20.7	5.5	14.1	7.1	27.2	20.5	23.4	11.1	20.7

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province GP	District JHB
		South Africa	Gauteng	Johannesburg MM
Total living with HIV (No)	2025 Q1	8 058 189	1 949 046	515 520
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	1 261 264	456 446
Clients remaining on ART rate (%)	2025 Q1	69.7	64.7	88.5
Antiretroviral effective coverage (%)	2025 Q1	51	49	63.2
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.1	92.8
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	1 024 210	347 190
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	945 236	322 887
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	92.2	93
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	9 278	2 937
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	73.4	72.9
Child ART Total (No)	2025 Q1	281 201	45 568	14 918
Male condom distribution coverage (No)	2024/25	29.9	25	22.4
Male condoms distributed (No)	2024/25	663 401 836	155 593 945	50 828 504
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	58.7	50.7
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	41.3	49.3

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province GP	District JHB	JHB_A Johannesburg A SD	JHB_B Johannesburg B SD	JHB_C Johannesburg C SD	Local Municipality			JHB_F Johannesburg F SD	JHB_G Johannesburg G SD	JHB_MM Johannesburg MM
			South Africa	Gauteng	Johannesburg MM				JHB_D Johannesburg D SD	JHB_E Johannesburg E SD				
All DS TB patients in cohort (No)	2023	DHIS	220 052	32 840	12 223	1 248	1 234	841	3 773	1 323	1 813	1 991	12 223	
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	24 719	9 812	1 279	587	835	2 797	976	1 286	2 052	9 812	
TB DS treatment success rate (%)	2023	DHIS	76.6	75.3	80.3	102.5	47.6	99.3	74.1	73.8	70.9	103.1	80.3	
		EDRWeb	76.2	75.2	80									
DS TB patients who died (No)	2023	DHIS	14 486	2 159	860	64	70	45	288	111	151	131	860	
TB DS death rate (%)	2023	DHIS	6.6	6.6	7	5.1	5.7	5.4	7.6	8.4	8.3	6.6	7	
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	1 961	852	70	61	97	211	74	146	193	852	
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	6	7	5.6	4.9	11.5	5.6	5.6	8.1	9.7	7	
TB MDR treatment success rate (%)	2023	DHIS	0.37	0.53	0.86									
		EDRWeb	64.7	66.1	67.4									
TB MDR client death rate (%)	2023	DHIS	4	2.1	1.7									
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	55.9	50									
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	18 411 842	6 745 724	898 962	450 257	597 412	2 226 782	623 192	856 651	1 092 468	6 745 724	
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	111.8	109.2	111.4	170.9	98.2	108.7	114.4	110.1	97	109.2	
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	3 086 439	1 254 258	196 245	94 425	117 979	337 169	123 517	167 147	217 776	1 254 258	
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	99	101.6	98.7	167.6	93.6	102.5	98.7	98.1	95.2	101.6	
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	92.8	99.5	96.2	102.2	50	105.1	88.9	97.6	90.9	99.5	
		EDRWeb	90.8	92.8	99.5									
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.6	97	95.7	98.9	94.6	98.5	98	94	96.1	97	
		EDRWeb	94.4	95.6	97									

- Performance
- Other
 - Best 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country	Province	District	Local Municipality							
			ZA	GP	JHB	JHB_A	JHB_B	JHB_C	JHB_D	JHB_E	JHB_F	JHB_G	JHB_MM
			South Africa	Gauteng	Johannesburg g MM	Johannesburg g A SD	Johannesburg g B SD	Johannesburg g C SD	Johannesburg g D SD	Johannesburg g E SD	Johannesburg g F SD	Johannesburg g G SD	Johannesburg g MM
Cataract surgery rate (per 1mill)	per 1 million	2024/25	918	629.9	818.6		1 832		2 242		958.6		818.6
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 533	2 465	145	429	112	937	9	18	815	2 465
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 878	429	47	11	8	87	192	15	69	429
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	6.2	8.1	12.3	1.9	13.8	10.4	43.4	2.7	45.3	8.1
Mental health case load (No)	Number	2024/25	1.9	2.6	2.5	1.8	3.3	0.84	4	1.6	1.2	2.1	2.5
Mental health clients total (No)	nan	2024/25	2 404 145	658 219	242 197	18 264	30 796	6 161	124 227	12 469	21 678	28 602	242 197
Mental health separation rate (%)	Percentage	2024/25	4.1	2.3	1.5		0.96		1.5		2.4		1.5
Mental health visit under 18 years (No)	Number	2024/25	195 066	87 349	41 731	347	18 271	1 183	15 360	289	6 711	1 570	41 731
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	54.4	25.7		70.3	10	21.9	21.1	16.4	45.8	25.7
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	47.2	32.5			7.1	39.6	22.5	5.4	73	32.5
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	28	14.8	24.5	2.5	6.7	8.5	95.5	45.5	7.8	14.8
Mental health involuntary admission rate (%)	nan	2024/25	40.3	40.9	26.4		62.1		18.2		25.5		26.4
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	86.7	82.8	98.1	47.2	80.8	87.6	87.7	69	94.5	82.8
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	14 371	6 006	267	418	494	2 978	93	1 381	375	6 006
Other													

Source: webDHIS

Quality of service delivery platform

		Country	Province	District
		ZA	GP	JHB
		South Africa	Gauteng	Johannesburg MM
Percentage Ideal clinics (%)	2024/25	80	95	91

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District	Local Municipality							
		JHB	JHB_A	JHB_B	JHB_C	JHB_D	JHB_E	JHB_F	JHB_G	JHB_MM
		Johannesburg g MM	Johannesburg g A SD	Johannesburg g B SD	Johannesburg g C SD	Johannesburg g D SD	Johannesburg g E SD	Johannesburg g F SD	Johannesburg g G SD	Johannesburg g MM
Clinic	March 2025	103	12	8	12	24	10	13	24	103
CHC	March 2025	16	2	1	2	5	1	1	4	16
District Hospital	March 2025	2				1		1		2
Regional Hospital	March 2025	2		1			1			2
Provincial Tertiary Hospital	March 2025	1		1						1
Specialised Psychiatric Hospital	March 2025	1		1						1
National Central Hospital	March 2025	2				1		1		2
Other										

Source: webDHIS

Human Resources – filled posts

			Country ZA South Africa	Province GP Gauteng	District JHB Johannesb urg MM
PERSAL	Dental practitioners	2025 Mar	645	151	67
	Dental practitioners per 100 000	2025 Mar	1.6	1.5	1.6
	Enrolled nurses	2025 Mar	27 471	6 730	2 214
	Enrolled nurses per 100 000	2025 Mar	51.4	53.4	47.1
	Medical practitioners	2025 Mar	15 309	4 078	1 347
	Medical practitioners per 100 000	2025 Mar	33.2	36	32.2
	Nursing assistants	2025 Mar	32 911	6 673	2 552
	Nursing assistants per 100 000	2025 Mar	61.6	53	54.3
	Occupational therapists	2025 Mar	944	294	68
	Occupational therapists per 100 000	2025 Mar	3.2	3.8	2.7
	Pharmacists	2025 Mar	3 586	572	144
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	11.6	8.5
	Physiotherapists	2025 Mar	1 188	250	87
	Physiotherapists per 100 000	2025 Mar	2.2	2	1.9
	Professional nurses	2025 Mar	73 583	16 282	5 605
	Professional nurses per 100 000	2025 Mar	141.3	132.3	121.8
	Speech therapists/audiologists	2025 Mar	592	157	59

Other

Worst 10 DM

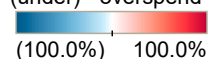
Source: PERSAL



District health budget and expenditure, FY 2025

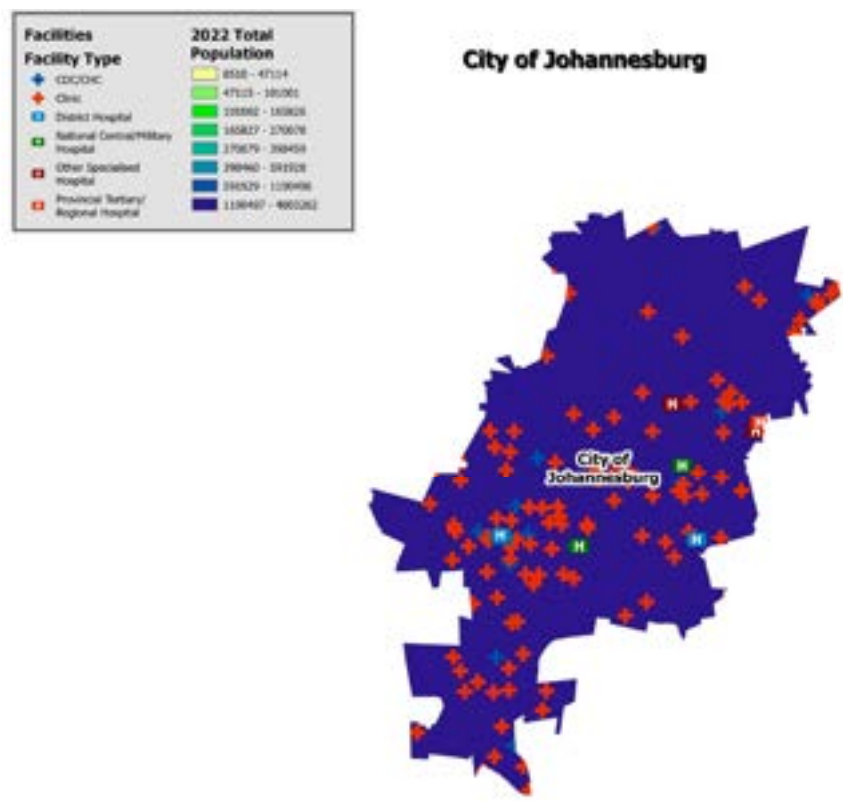
			FY 2025
2.1 District Management	Provincial	Budget	276 684 309
		Expenditure	320 779 663
		Over- (underspend)	15.9%
2.2 Community Health Clinics	Provincial	Budget	931 511 000
		Expenditure	961 648 031
		Over- (underspend)	3.2%
2.3 Community Health Centres	Provincial	Budget	1 475 750 000
		Expenditure	1 310 010 500
		Over- (underspend)	(11.2%)
2.4 Community-based Services	Provincial	Budget	638 285 000
		Expenditure	644 887 643
		Over- (underspend)	1.0%
2.6 HIV/AIDS	Provincial	Budget	2 503 583 867
		Expenditure	2 429 480 859
		Over- (underspend)	(3.0%)
2.7 Nutrition	Provincial	Budget	0
		Expenditure	0
		Over- (underspend)	
2.9 District Hospitals	Provincial	Budget	1 001 837 000
		Expenditure	1 051 039 742
		Over- (underspend)	4.9%
Local government expenditure	Transfer to LG	Budget	-32 120 000
		Expenditure	-19 449 518
		Over- (underspend)	(39.4%)
	LG expenditure	Budget	1 159 570 000
		Expenditure	1 174 621 952
		Over- (underspend)	1.3%
Total		Budget	7 955 101 176
		Expenditure	7 873 018 870
		Over- (underspend)	(1.0%)

(under) - overspend



Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





City of Tshwane Metropolitan Municipality (TSH)

The City of Tshwane Metropolitan Municipality⁹ is a Category A municipality situated in the Gauteng Province. Tshwane is the single-largest metropolitan municipality in the country. It comprises seven health sub-districts, named Tshwane Health Sub-district 1 to Tshwane Health Sub-district 7.

Area: 6 298km²

Population (2024)¹⁰: 4 035 893

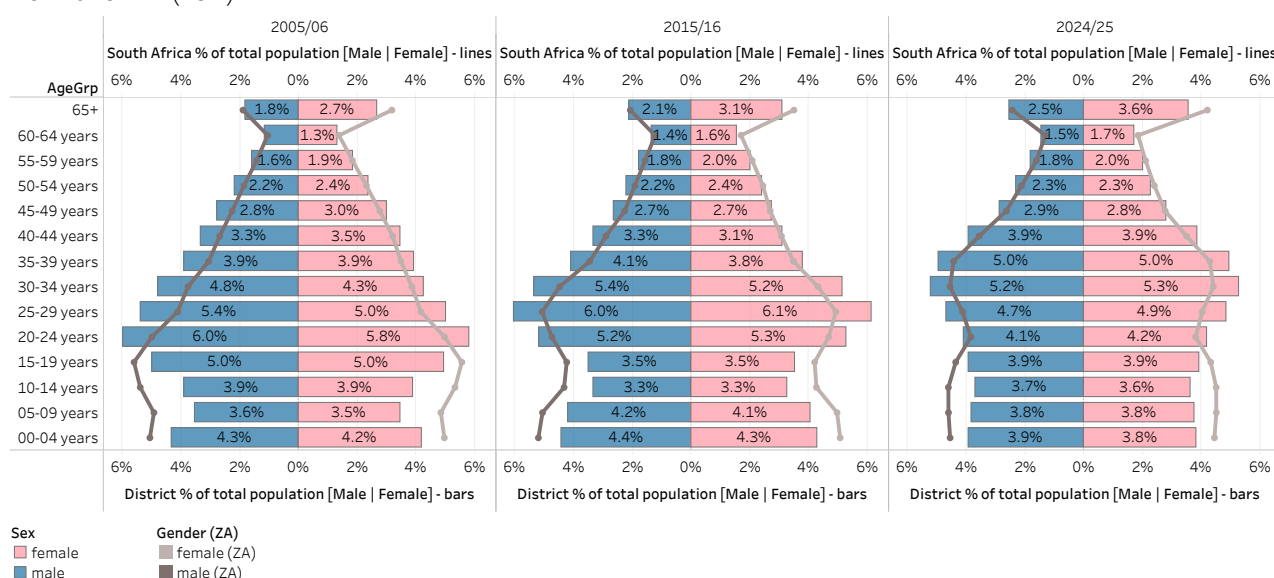
Households⁹: 1 322 252

Cities/Towns:

Akasia, Atteridgeville, Bronkhorstspuit, Centurion, Cullinan, Ekangala, Ga-Rankuwa, Garsfontein, Hammanskraal, Irene, Kudube, Mabopane, Mamelodi, Pretoria, Pretoria North, Rayton, Refilwe, Roodeplaat, Soshanguve, Temba, Winterveldt

District percentage population by age-gender group compared to South Africa

Tshwane MM (TSH)



9 Available from: https://issuu.com/yesmedia/docs/Localgovernmenthandbook_southafrica2025. The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

10 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

				Country ZA	Province GP	District TSH	TSH_1 Tshwane 1 SD	TSH_2 Tshwane 2 SD	TSH_3 Tshwane 3 SD	Local Municipality		TSH_6 Tshwane 6 SD	TSH_7 Tshwane 7 SD	TSH_MM Tshwane MM
				South Africa	Gauteng	Tshwane MM				Tshwane 4 SD	Tshwane 5 SD			
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	124.2	148.7	143.3	42.1	206.5			127.7	0	148.7
Maternal death in facility (No)		2024/25		902	248	72	20	2	37			13	0	72
Live birth in facility (No)		2024/25		812 908	191 826	46 659	13 423	4 575	17 372	881		9 798	610	46 659
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	9.8	9.3	11.5	11.8	7	0		9.4	12.5	9.3
Delivery 10-19 years in facility (No)		2024/25		117 195	18 774	4 228	1 534	543	1 211	0		863	77	4 228
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	98.5	99	99.6	100	98.8	93	100	100.3	100	99
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	638	131	29	10	24	18	2	41	7	131
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	84	81.8	84	109.8	51.7	404		89.9	217.7	81.8
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	160 967	37 202	12 549	5 074	8 886	1 099	1 706	6 449	1 339	37 202
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	72.7	70.7	75.6	74.1	66.6	72.6	67.3	66.8	70.8	70.7
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	150 217	31 593	9 942	3 378	7 897	2 195	2 046	4 921	1 214	31 593
Antenatal 1st visit - total (No)		2024/25		851 805	206 571	44 700	13 143	4 557	11 850	3 025	3 041	7 370	1 714	44 700
Couple year protection rate (%)	Output	2024/25		60.6	50.1	39.2	38.1	44.8	46.9	20.9	38.1	28.5	86.2	39.2
Contraceptive years dispensed (No)		2024/25		8 476 160	1 792 159	368 983	104 961	52 603	93 902	17 666	19 470	53 885	26 496	368 983
Cervical cancer screening coverage (%)	Output	2024/25		40	27.4	34.3	42	33.3	40.1	22.7	30.6	23.5	37.5	34.3
Delivery 10-14 years in facility (No)		2024/25		2 387	357	91	31	12	45			3		91
Delivery 15-19 years in facility (No)		2024/25		114 808	18 417	4 137	1 503	531	1 166	0		860	77	4 137
Delivery by Caesarean section rate (%)		2024/25		33.6	35.2	36.5	39.3	36.5	33.3	192.3		36.5		36.5
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	35.8	30.5	41.8	44.5	18.9					30.5
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	19.4	20.7	25.3	18.5	20.3	5.6		18.2	6.5	20.7

Other

Best 10 DM

Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province GP	District TSH	TSH_1 Tshwane 1 SD	TSH_2 Tshwane 2 SD	TSH_3 Tshwane 3 SD	Local Municipality		TSH_6 Tshwane 6 SD	TSH_7 Tshwane 7 SD	TSH_MM Tshwane MM
				South Africa	Gauteng	Tshwane MM				Tshwane 4 SD	Tshwane 5 SD			
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	4.7	4.5	5.5	4.7	3.8			6.1	100	4.5
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	0.98	0.82	0.14	0.89	0.93			2.9	0	0.82
Diarrhoea death under 5 years (No)		2024/25		611	86	16	1	3	6			6	0	16
Diarrhoea separation under 5 years (No)		2024/25		44 830	8 737	1 950	711	336	644			208	51	1 950
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	8.8	10.2	10.7	9.2	12			8.2	1.6	10.2
Live birth in facility (No)		2024/25		812 908	191 826	46 659	13 423	4 575	17 372	881		9 798	610	46 659
Neonatal death in facility rate (per1K)	Impact	2024/25		13	13	13.3	14.4	10.3	16.2			9.7	3.3	13.3
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	1.8	1.9	2.1	1.4	2.6			1.2	0.33	1.9
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	1.2	0.94	1.1	1.4	0.59			0.96	0	0.94
Pneumonia death under 5 years (No)		2024/25		694	148	22	9	5	5			3	0	22
Pneumonia separation under 5 years (No)		2024/25		51 734	12 143	2 346	813	347	845			314	27	2 346
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	6.8	3.1	6.8	2.6	2.4			2.8	0	3.1
Severe acute malnutrition death under 5 years (No)		2024/25		613	100	12	4	2	4			2	0	12
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	1 467	386	59	78	169			71	9	386
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.34	0.31	0.05	0.15	0.61	0	0.3	0.7		0.31
Infant PCR test positive around 10 weeks (No)		2024/25		488	97	17	1	1	6	0	1	8		17
Infant PCR test around 10 weeks (No)		2024/25		133 544	28 822	5 526	1 819	669	976	314	333	1 135	280	5 526
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	84.6	72.8	71.5	71.5	78.4	88	61.6	63.3	85.1	72.8
Immunised fully under 1 year new (No)		2024/25		903 001	213 660	46 905	12 795	5 825	10 761	5 115	2 299	8 050	2 060	46 905
Infant exclusively breastfed at DTap-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	47.3	61.6	76.5	64	50.7	34.6	52.6	69.7	71.4	61.6
Infant exclusively breastfed at DTap-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	93 529	29 736	9 968	3 572	5 844	1 913	1 185	5 821	1 433	29 736
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	27 847	6 629	2 188	606	2 287	180		1 297	71	6 629
Measles 2nd dose coverage (%)	Output	2024/25		76.2	81.8	72.3	71.7	70.3	78.2	83	60	64.1	85.1	72.3
Measles 2nd dose (No)		2024/25		910 418	206 060	46 598	12 846	5 732	10 736	4 827	2 240	8 154	2 063	46 598
School Grade 1 screening coverage (%)	Output	2024/25		24.8	33.3	36.2								
School Grade 8 screening coverage (%)	Output	2024/25		20.7	37.3	42.3								
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	70.3	64.7	82.9	62.2	60.2	37.7	62.8	46.1	129.5	64.7
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	1 029 893	225 864	75 998	18 424	48 657	15 220	13 284	38 096	16 185	225 864
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	78.3	74.9	72.8	68.5	84	95	60.3	65.7	82.8	74.9
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	19.4	20.7	25.3	18.5	20.3	5.6		18.2	6.5	20.7

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province GP	District TSH
		South Africa	Gauteng	Tshwane MM
Total living with HIV (No)	2025 Q1	8 058 189	1 949 046	758 000
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	1 261 264	265 742
Clients remaining on ART rate (%)	2025 Q1	69.7	64.7	35.1
Antiretroviral effective coverage (%)	2025 Q1	51	49	27
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.1	92.5
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	1 024 210	217 720
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	945 236	202 044
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	92.2	92.9
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	9 278	2 428
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	73.4	71.8
Child ART Total (No)	2025 Q1	281 201	45 568	10 981
Male condom distribution coverage (No)	2024/25	29.9	25	19.4
Male condoms distributed (No)	2024/25	663 401 836	155 593 945	30 076 836
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	58.7	56.6
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	41.3	43.4

Performance

Other

Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province GP	District TSH	Local Municipality									
			South Africa	Gauteng	Tshwane MM	Tshwane 1 SD	Tshwane 2 SD	Tshwane 3 SD	Tshwane 4 SD	Tshwane 5 SD	Tshwane 6 SD	Tshwane 7 SD	Tshwane MM		
All DS TB patients in cohort (No)	2023	DHIS	220 052	32 840	7 035	2 270	1 000	1 620	284	305	1 267	289	7 035		
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	24 719	5 187	1 799	710	1 059	308	302	807	202	5 187		
TB DS treatment success rate (%)	2023	DHIS	76.6	75.3	73.7	79.3	71	65.4	108.5	99	63.7	69.9	73.7		
		EDRWeb	76.2	75.2	73.8										
DS TB patients who died (No)	2023	DHIS	14 486	2 159	543	201	77	98	11	21	92	43	543		
TB DS death rate (%)	2023	DHIS	6.6	6.6	7.7	8.9	7.7	6	3.9	6.9	7.3	14.9	7.7		
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	1 961	529	136	64	117	45	44	95	28	529		
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	6	7.5	6	6.4	7.2	15.8	14.4	7.5	9.7	7.5		
TB MDR treatment success rate (%)	2023	DHIS	0.37	0.53	0			0			0		0		
		EDRWeb	64.7	66.1	73.5										
TB MDR client death rate (%)	2023	DHIS	4	2.1	6.3			6.7			0		6.3		
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	55.9	70										
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	18 411 842	3 981 174	1 422 143	480 319	927 307	174 852	218 325	588 117	170 111	3 981 174		
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	111.8	117.5	113.9	97.4	155.7	93.5	122.5	113	102.9	117.5		
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	3 086 439	588 460	194 316	80 376	120 747	37 613	32 935	94 449	28 024	588 460		
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	99	98.6	96.5	103.2	108.5	98.3	90.5	91.2	98.3	98.6		
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	92.8	80.2	71.7	57.8	92.1	80	164.7	77.5	50	80.2		
		EDRWeb	90.8	92.8	80.2										
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.6	93.3	93.5	86	97.2	91.4	96.8	91.4	92.3	93.3		
		EDRWeb	94.4	95.6	93.3										

Performance

Other

Best 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country	Province	District	Local Municipality									
			ZA	GP	TSH	TSH_1	TSH_2	TSH_3	TSH_4	TSH_5	TSH_6	TSH_7	TSH_MM		
			South Africa	Gauteng	Tshwane MM	Tshwane 1 SD	Tshwane 2 SD	Tshwane 3 SD	Tshwane 4 SD	Tshwane 5 SD	Tshwane 6 SD	Tshwane 7 SD	Tshwane MM		
Cataract surgery rate (per 1 mil)	per 1 million	2024/25	918	829.9	1 108	1 180	266.7	2 616			988.5		1 108		
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 833	530	203	113	122	4	11	69	8	530		
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 878	338	182	59	55	1	6	21	14	338		
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	6.2	4.2	4	1.7	3.2	12.5	5.1	13.1	20	4.2		
Mental health case load (No)	Number	2024/25	1.9	2.6	2.2	2.3	2.7	2.9	0.25	1.5	0.93	1.7	2.2		
Mental health clients total (No)	nan	2024/25	2 404 145	658 219	126 290	48 931	18 055	45 216	571	3 168	6 815	3 534	126 290		
Mental health separation rate (%)	Percentage	2024/25	4.1	2.3	3.2	2.7	2.8	3.6		134.1	3.3		3.2		
Mental health visit under 18 years (No)	Number	2024/25	195 066	87 349	15 855	3 783	1 916	8 925	165	321	522	243	15 855		
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	54.4	42.2	50.1	21.9	44.6	11.5		49	27.7	42.2		
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	47.2	20.8	26.2	13	19.2	8		21.5	38.5	20.8		
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	28	38.9	47.3	34.3	31.1	20	35.3	23.3	63.6	38.9		
Mental health involuntary admission rate (%)	nan	2024/25	40.3	40.9	40.3	70.5	126.2	23					40.3		
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	86.7	87.4	92.3	89.4	80.3	71.1	89.9	92.3	93.1	87.4		
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	14 371	2 855	982	642	864	86	79	125	77	2 855		

Other

Source: webDHIS

Quality of service delivery platform

		Country	Province	District
		ZA	GP	TSH
		South Africa	Gauteng	Tshwane MM
Percentage Ideal clinics (%)	2024/25	80	95	99

Performance

Other

Best 10 DM

Source: Ideal Clinic database

Facilities by level

		District	Local Municipality								
		TSH	TSH_1	TSH_2	TSH_3	TSH_4	TSH_5	TSH_6	TSH_7	TSH_MM	
		Tshwane MM	Tshwane 1 SD	Tshwane 2 SD	Tshwane 3 SD	Tshwane 4 SD	Tshwane 5 SD	Tshwane 6 SD	Tshwane 7 SD	Tshwane MM	
Clinic	March 2025	66	18	12	12	5	6	7	6	66	
CHC	March 2025	8	3	1	1			2	1	8	
District Hospital	March 2025	5	1	1	2				1	5	
Regional Hospital	March 2025	1						1		1	
Provincial Tertiary Hospital	March 2025	1			1					1	
Specialised Psychiatric Hospital	March 2025	1			1					1	
Military Hospital	March 2025	1			1					1	
National Central Hospital	March 2025	2	1		1					2	

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA	Province GP	District TSH
			South Africa	Gauteng	Tshwane MM
PERSAL	Dental practitioners	2025 Mar	645	151	47
	Dental practitioners per 100 000	2025 Mar	1.6	1.5	2.1
	Enrolled nurses	2025 Mar	27 471	6 730	1 938
	Enrolled nurses per 100 000	2025 Mar	51.4	53.4	68.6
	Medical practitioners	2025 Mar	15 309	4 078	1 007
	Medical practitioners per 100 000	2025 Mar	33.2	36	39.2
	Nursing assistants	2025 Mar	32 911	6 673	2 109
	Nursing assistants per 100 000	2025 Mar	61.6	53	74.7
	Occupational therapists	2025 Mar	944	294	79
	Occupational therapists per 100 000	2025 Mar	3.2	3.8	4.4
	Pharmacists	2025 Mar	3 586	572	220
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	11.6	18.5
	Physiotherapists	2025 Mar	1 188	250	72
	Physiotherapists per 100 000	2025 Mar	2.2	2	2.5
	Professional nurses	2025 Mar	73 583	16 282	4 859
	Professional nurses per 100 000	2025 Mar	141.3	132.3	175.7
	Speech therapists/audiologists	2025 Mar	592	157	38

- Other
- Best 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	363 179 138
		Expenditure	356 769 094
		Over- (underspend)	(1.8%)
2.2 Community Health Clinics	Provincial	Budget	679 277 000
		Expenditure	732 485 023
		Over- (underspend)	7.8%
2.3 Community Health Centres	Provincial	Budget	465 135 000
		Expenditure	547 303 148
		Over- (underspend)	17.7%
2.4 Community-based Services	Provincial	Budget	788 201 000
		Expenditure	744 425 269
		Over- (underspend)	(5.6%)
2.6 HIV/AIDS	Provincial	Budget	1 663 890 478
		Expenditure	1 686 875 892
		Over- (underspend)	1.4%
2.7 Nutrition	Provincial	Budget	1 473 000
		Expenditure	1 473 000
		Over- (underspend)	0.0%
2.9 District Hospitals	Provincial	Budget	1 928 788 000
		Expenditure	1 933 194 833
		Over- (underspend)	0.2%
Local government expenditure	Transfer to LG	Budget	-88 684 943
		Expenditure	-117 051 338
		Over- (underspend)	32.0%
	LG expenditure	Budget	986 277 348
		Expenditure	795 195 695
		Over- (underspend)	(19.4%)
Total		Budget	6 787 536 022
		Expenditure	6 680 670 616
		Over- (underspend)	(1.6%)

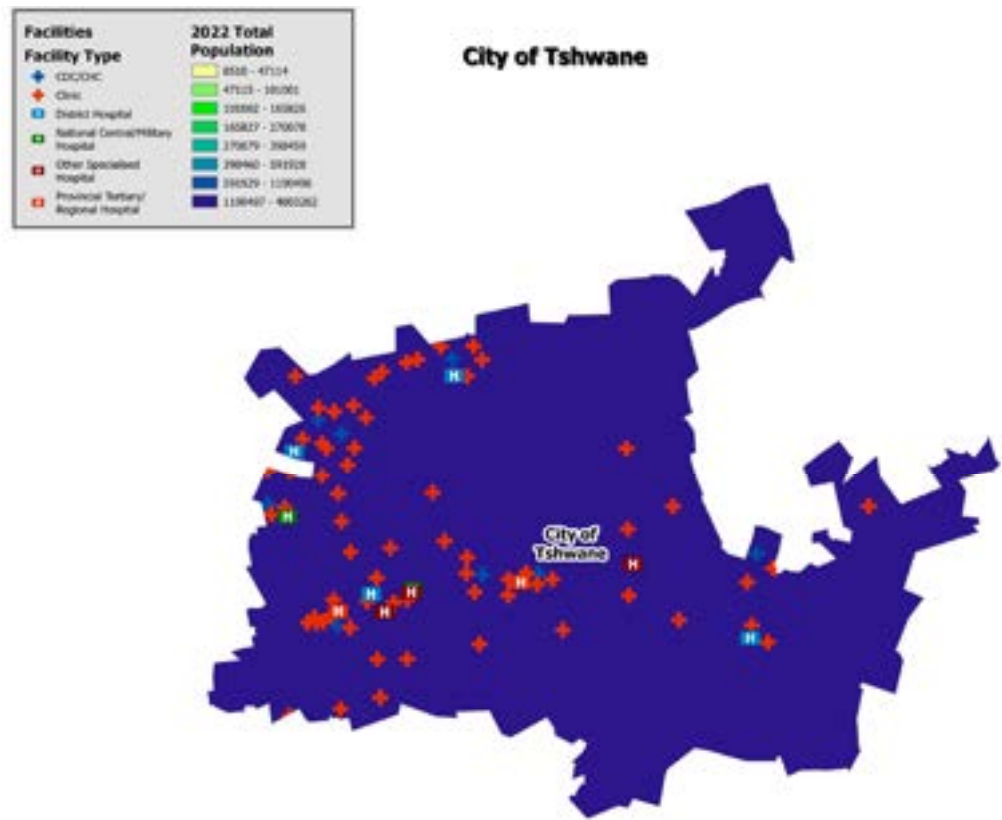
(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



11 KwaZulu-Natal Province

Ugu District Municipality (DC21)

The Ugu District Municipality¹ is a Category C municipality situated in the far south of KwaZulu-Natal. The district is made up of four local municipalities: uMdoni, uMzumbe, Ray Nkonyeni and uMuziwabantu.

Area: 4 790km²

Population (2024)²: 841 179

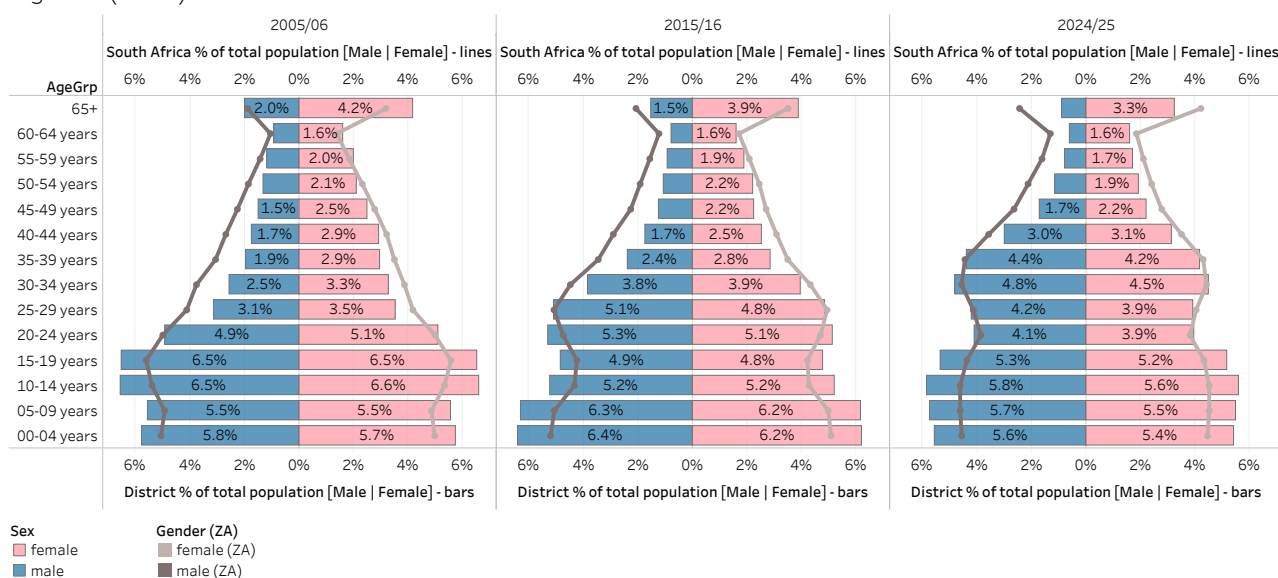
Households¹: 172 628

Cities/Towns:

Harding, Hibberdene, Margate, Pennington, Port Edward, Port Shepstone, Scottburgh/Umzinto North, Southbroom

District percentage population by age-gender group compared to South Africa

Ugu DM (DC21)



1 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>
2 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

				Country ZA	Province KZ	District DC21	Local Municipality			
				South Africa	KwaZulu-Natal	Ugu DM	KZN212 Umdoni LM	KZN213 Umzumbi LM	KZN214 uMuziwabantu LM	KZN216 Ray Nkonyeni LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	88.8	108.1	75.7	237	216.8	84.3
Maternal death in facility (No)		2024/25		902	161	13	2	1	4	6
Live birth in facility (No)		2024/25		812 908	173 585	11 367	2 504	316	1 632	6 915
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	17	19.2	21.5	26.1	22.7	17.2
Delivery 10-19 years in facility (No)		2024/25		117 195	29 794	2 204	550	92	375	1 187
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	99	100	100	100	100	100
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	528	39	3	12	8	16
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	80.5	75	65.5	313	88.2	63.2
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	141 173	8 608	1 672	1 105	1 457	4 374
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	78.5	77.9	83	77.5	80.1	75.5
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	139 183	7 918	1 496	1 182	1 382	3 858
Antenatal 1st visit - total (No)		2024/25		851 805	177 359	10 166	1 802	1 526	1 726	5 112
Couple year protection rate (%)	Output	2024/25		60.6	64.7	61.7	43.7	28.8	53.2	80.1
Contraceptive years dispensed (No)		2024/25		8 476 160	1 892 727	137 724	19 107	12 089	19 485	87 044
Cervical cancer screening coverage (%)	Output	2024/25		40	66.1	87.1	107.6	93	123.1	69.7
Delivery 10-14 years in facility (No)		2024/25		2 387	530	46	13	0	5	28
Delivery 15-19 years in facility (No)		2024/25		114 808	29 264	2 158	537	92	370	1 159
Delivery by Caesarean section rate (%)		2024/25		33.6	40.1	46.5	38.3		47.9	51.5
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	32.9	37.5	39.8		48.2	22
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22	21.9	20.3	24.7	19.8	22.9

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province KZ	District DC21	Local Municipality			
				South Africa	KwaZulu-Natal	Ugu DM	KZN212 Umdoni LM	KZN213 Umzumbi LM	KZN214 uMuziwabantu LM	KZN216 Ray Nkonyeni LM
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	3.7	3.2	1.9		1.2	4.5
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	1.2	1.1	0		0.83	1.7
Diarrhoea death under 5 years (No)		2024/25		611	121	10	0		2	8
Diarrhoea separation under 5 years (No)		2024/25		44 830	10 162	917	203		240	474
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	9.2	9.5	7.6	0	8.6	10.8
Live birth in facility (No)		2024/25		812 908	173 585	11 367	2 504	316	1 632	6 915
Neonatal death in facility rate (per1K)	Impact	2024/25		13	12.2	12.9	8.8	0	9.2	15.9
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	1.7	1.9	1	0	1.2	2.5
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	1.5	1.5	0.4		0.35	2.5
Pneumonia death under 5 years (No)		2024/25		694	143	18	1		1	16
Pneumonia separation under 5 years (No)		2024/25		51 734	9 831	1 166	250		285	631
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	6.4	5.5	0		0	10.3
Severe acute malnutrition death under 5 years (No)		2024/25		613	118	9	0		0	9
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	1 857	163	26		50	87
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.31	0.29	0.2	0	0	0.56
Infant PCR test positive around 10 weeks (No)		2024/25		488	113	8	1	0	0	7
Infant PCR test around 10 weeks (No)		2024/25		133 544	36 695	2 723	508	566	393	1 256
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	82.9	81.1	114.4	73.1	70.6	77.6
Immunised fully under 1 year new (No)		2024/25		903 001	216 695	15 365	3 376	2 974	2 386	6 629
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	56.9	57.4	56.7	53.5	67.3	55.7
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	99 631	6 370	1 350	1 072	1 253	2 695
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	23 389	1 744	271	18	166	1 289
Measles 2nd dose coverage (%)	Output	2024/25		76.2	86.3	83.2	116.3	73.2	77.3	78.8
Measles 2nd dose (No)		2024/25		910 418	223 197	15 394	3 352	2 910	2 552	6 580
School Grade 1 screening coverage (%)	Output	2024/25		24.8	32.2	29.3				
School Grade 8 screening coverage (%)	Output	2024/25		20.7	26.6	21.3				
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	83.6	95.4	128.6	83.1	78.4	96.5
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	1 087 453	80 693	16 328	17 299	13 263	33 803
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	67	58.5	80.7	49.3	55.1	56.6
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22	21.9	20.3	24.7	19.8	22.9

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province KZ	District DC21
		South Africa	KwaZulu-Natal	Ugu DM
Total living with HIV (No)	2025 Q1	8 058 189	2 034 824	146 934
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	1 569 199	113 618
Clients remaining on ART rate (%)	2025 Q1	69.7	77.1	77.3
Antiretroviral effective coverage (%)	2025 Q1	51	60.7	57.5
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.9	92.3
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	1 307 446	90 127
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	1 218 342	83 728
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93.1	93
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	16 087	774
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	76	54.5
Child ART Total (No)	2025 Q1	281 201	76 086	5 893
Male condom distribution coverage (No)	2024/25	29.9	29.4	20.1
Male condoms distributed (No)	2024/25	663 401 836	118 706 200	5 382 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	62.4	26.5
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	37.6	73.5

Performance

Other

Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province KZ	District DC21	KZN212	KZN213	Local Municipality KZN214	KZN216
			South Africa	KwaZulu-Natal	Ugu DM	Umdoni LM	Umzumbe LM	uMuzwabantu LM	Ray Nkonyeni LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	45 173	3 882	851	565	473	1 993
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	34 403	2 975	544	568	343	1 520
TB DS treatment success rate (%)	2023	DHIS	76.6	76.2	76.6	63.9	100.5	72.5	76.3
		EDRWeb	76.2	76	76.7				
DS TB patients who died (No)	2023	DHIS	14 486	2 957	207	24	25	56	102
TB DS death rate (%)	2023	DHIS	6.6	6.5	5.3	2.8	4.4	11.8	5.1
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	2 896	190	34	17	31	108
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	6.4	4.9	4	3	6.6	5.4
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0				0
		EDRWeb	64.7	70	67.2				
TB MDR client death rate (%)	2023	DHIS	4	2.4	0				0
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	62.5	40				
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	21 918 777	1 463 080	296 199	245 503	187 747	733 631
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	107.5	99.8	106.2	81.4	105.7	103.7
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	4 088 736	268 267	54 819	55 448	41 099	116 901
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	105.2	104.1	106	109.3	102.6	101.6
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	76.2	61.1	73.7	10.3	61.3	71.4
		EDRWeb	90.8	76.2	61.1				
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	92.9	97.9	98.4	102.6	95.6	97.1
		EDRWeb	94.4	92.9	97.9				

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA South Africa	Province KZ KwaZulu-Natal	District DC21 Ugu DM	Local Municipality			
						KZN212 Umdoni LM	KZN213 Umzumbi LM	KZN214 uMuziwabantu LM	KZN216 Ray Nkonyeni LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	1 665	1 813	574.2		40.2	3 455
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 689	396	23	37	4	332
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 517	132	6	20	7	99
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	16.6	12.4	11.8	11.3	14.2	12.5
Mental health case load (No)	Number	2024/25	1.9	1.8	1.6	1.6	1.2	1.5	1.8
Mental health clients total (No)	nan	2024/25	2 404 145	507 765	33 386	6 922	4 073	4 195	18 196
Mental health separation rate (%)	Percentage	2024/25	4.1	2.4	3.3	1.4		0.25	5.6
Mental health visit under 18 years (No)	Number	2024/25	195 066	32 610	3 288	1 154	42	92	2 000
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	62.7	79.8	67	127	39.3	93
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	62.1	47.9	78.6	35.3	29.8	38.2
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	24.4	25	20.7	35.1	63.6	23
Mental health involuntary admission rate (%)	nan	2024/25	40.3	63.6	68.7	158		526.5	48.3
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	93.6	90.2	83.3	99	97.8	89
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	9 085	811	91	112	42	566

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA South Africa	Province KZ KwaZulu-Natal	District DC21 Ugu DM
Percentage Ideal clinics (%)	2024/25	80	95	96

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC21 Ugu DM	Local Municipality			
			KZN212 Umdoni LM	KZN213 Umzumbi LM	KZN214 uMuziwabantu LM	KZN216 Ray Nkonyeni LM
Clinic	March 2025	52	8	12	11	21
CHC	March 2025	2		1		1
District Hospital	March 2025	3	1		1	1
Regional Hospital	March 2025	1				1

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA South Africa	Province KZ KwaZulu-Natal	District DC21 Ugu DM
PERSAL	Dental practitioners	2025 Mar	645	77	11
	Dental practitioners per 100 000	2025 Mar	1.6	1	1.8
	Enrolled nurses	2025 Mar	27 471	9 120	576
	Enrolled nurses per 100 000	2025 Mar	51.4	82.2	73.7
	Medical practitioners	2025 Mar	15 309	3 598	221
	Medical practitioners per 100 000	2025 Mar	33.2	35.2	31.5
	Nursing assistants	2025 Mar	32 911	5 379	397
	Nursing assistants per 100 000	2025 Mar	61.6	48.5	50.8
	Occupational therapists	2025 Mar	944	129	7
	Occupational therapists per 100 000	2025 Mar	3.2	2.4	2.6
	Pharmacists	2025 Mar	3 586	899	77
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	21.9	27.3
	Physiotherapists	2025 Mar	1 188	262	12
	Physiotherapists per 100 000	2025 Mar	2.2	2.4	1.5
	Professional nurses	2025 Mar	73 583	16 997	1 248
	Professional nurses per 100 000	2025 Mar	141.3	153.4	159.9
	Speech therapists/audiologists	2025 Mar	592	145	11

- Other
- Best 10 DM

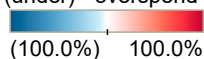
Source: PERSAL



District health budget and expenditure, FY 2025

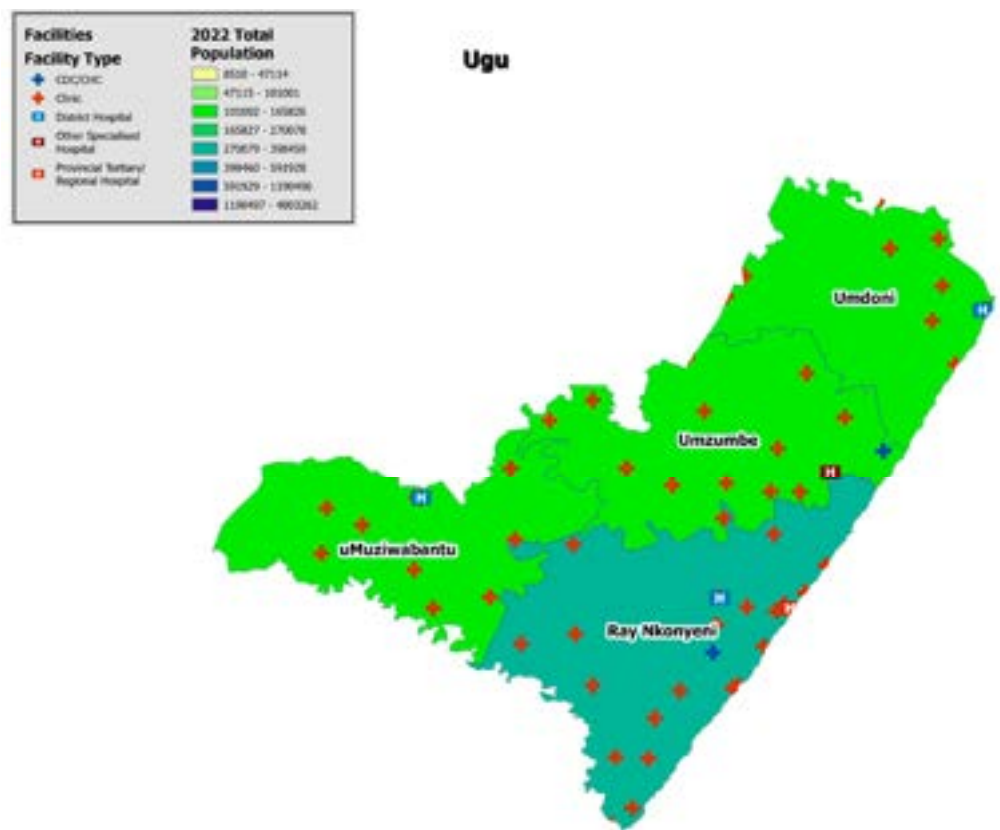
			FY 2025
2.1 District Management	Provincial	Budget	33 512 155
		Expenditure	35 983 943
		Over- (underspend)	7.4%
2.2 Community Health Clinics	Provincial	Budget	525 476 143
		Expenditure	486 667 510
		Over- (underspend)	(7.4%)
2.3 Community Health Centres	Provincial	Budget	227 303 542
		Expenditure	249 200 564
		Over- (underspend)	9.6%
2.4 Community-based Services	Provincial	Budget	78 528 231
		Expenditure	80 555 377
		Over- (underspend)	2.6%
2.5 Other Community Services	Provincial	Budget	129 193 474
		Expenditure	119 931 302
		Over- (underspend)	(7.2%)
2.6 HIV/AIDS	Provincial	Budget	538 228 003
		Expenditure	558 174 264
		Over- (underspend)	3.7%
2.7 Nutrition	Provincial	Budget	2 893 606
		Expenditure	2 157 306
		Over- (underspend)	(25.4%)
2.9 District Hospitals	Provincial	Budget	896 419 734
		Expenditure	964 016 961
		Over- (underspend)	7.5%
Local government expenditure	Transfer to LG	Budget	0
		Expenditure	0
		Over- (underspend)	
	LG expenditure	Budget	534 162
		Expenditure	138 770
		Over- (underspend)	(74.0%)
Total	Budget		2 432 089 050
	Expenditure		2 496 825 997
	Over- (underspend)		2.7%

(under) - overspend



Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





uMgungundlovu District Municipality (DC22)

The uMgungundlovu District Municipality³ is a Category C municipality located in the KwaZulu-Natal Midlands. The district comprises the following seven local municipalities: Impendle, Mkhambathini, Mpofana, Msunduzi, Richmond, uMngeni, and uMshwathi.

Area: 9 602km²

Population (2024)⁴: 1 230 592

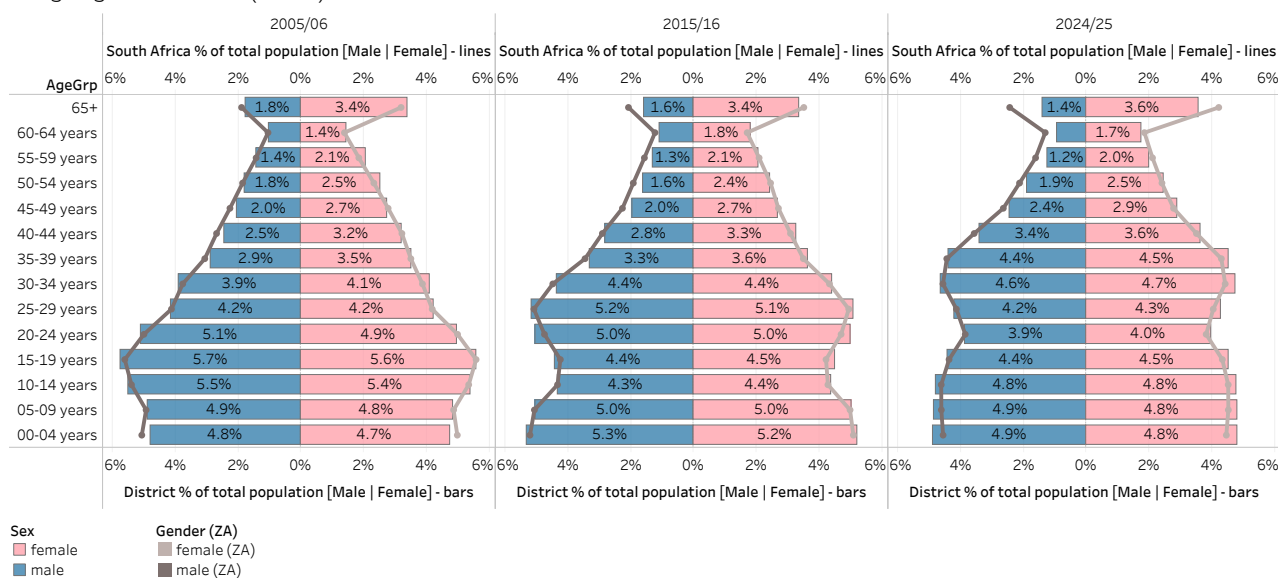
Households³: 307 842

Cities/Towns

Ashburton, Camperdown, Cool Air, Dalton, Hilton, Howick, Impendle, Mooi River, New Hanover, Pietermaritzburg, Richmond, Wartburg

District percentage population by age-gender group compared to South Africa

uMgungundlovu DM (DC22)



3 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

4 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

			Country ZA	Province KZ	District DC22	KZN221	KZN222	KZN223	Local Municipality KZN224	KZN225	KZN226	KZN227
			South Africa	KwaZulu-Natal	uMgungundlovu DM	uMshwathi LM	uMngeni LM	Mpofane LM	Impendle LM	Msunduzi LM	Mkambathini LM	Richmond LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	88.8	114.9	88.2	0	0	1 342	110.5	0	0
Maternal death in facility (No)		2024/25	902	161	20	1	0	0	2	17	0	0
Live birth in facility (No)		2024/25	812 908	173 585	16 781	1 026	67	132	139	15 000	8	409
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	17	15	25.3	16.9	12.1	23.7	13.9	0	27.9
Delivery 10-19 years in facility (No)		2024/25	117 195	29 794	2 579	267	11	17	33	2 130	0	121
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	99	99.2	100	100	104.3	77.8	99.5	96.8	100
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	528	76	3	1	1	0	67	1	3
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	80.5	89.3	114.3	1 151	263.6	161.2	75.4	5 475	181.1
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	141 173	15 299	1 205	748	369	224	11 531	438	784
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	78.5	75.4	78.3	68.8	79.6	82.7	73.9	78.4	87.2
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	139 183	12 023	1 082	870	442	296	7 770	615	948
Antenatal 1st visit - total (No)		2024/25	851 805	177 359	15 940	1 381	1 264	555	358	10 511	784	1 087
Couple year protection rate (%)	Output	2024/25	60.6	64.7	65.8	32.5	13.9	26.7	65.6	85.8	22.1	52.2
Contraceptive years dispensed (No)		2024/25	8 476 160	1 892 727	196 287	9 484	5 422	4 372	3 834	157 081	5 457	10 658
Cervical cancer screening coverage (%)	Output	2024/25	40	66.1	68.6	82.1	32.4	88.6	224.3	67.9	60.8	83
Delivery 10-14 years in facility (No)		2024/25	2 387	530	44	3	0	1	1	37	0	2
Delivery 15-19 years in facility (No)		2024/25	114 808	29 264	2 535	264	11	16	32	2 093	0	119
Delivery by Caesarean section rate (%)		2024/25	33.6	40.1	46.4	34.1	0			49.7		0.23
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	32.9	28.7	34.3				30.1		0.23
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22	25.4	16.3	29	7.5	0	26.2	111.1	28.5

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province KZ	District DC22	KZN221	KZN222	KZN223	Local Municipality KZN224	KZN225	KZN226	KZN227
			South Africa	KwaZulu-Natal	uMgungundlovu DM	uMshwathi LM	uMngeni LM	Mpofane LM	Impendle LM	Msunduzi LM	Mkambathini LM	Richmond LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	3.7	3.8	5	100	100		3.8		2.5
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	1.2	1.1	0				0.69		5.3
Diarrhoea death under 5 years (No)		2024/25	611	121	10	0				5		5
Diarrhoea separation under 5 years (No)		2024/25	44 830	10 162	890	86				729		95
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	9.2	9.5	12.7	0	15.2	0	9.3	0	12.2
Live birth in facility (No)		2024/25	812 908	173 585	16 781	1 026	67	132	139	15 000	8	409
Neonatal death in facility rate (per1K)	Impact	2024/25	13	12.2	13.6	13.6	14.9	15.2	0	13.7	0	17.1
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	1.7	2	2.2	1.5	1.5	0	2	0	3.2
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	1.5	1.1	5				0.29		5.6
Pneumonia death under 5 years (No)		2024/25	694	143	13	2				3		8
Pneumonia separation under 5 years (No)		2024/25	51 734	9 831	1 208	40				1 025		143
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	6.4	4.8	0				4.5		12.5
Severe acute malnutrition death under 5 years (No)		2024/25	613	118	8	0				6		2
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 857	168	18				134		16
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.31	0.34	0.31	1.3	1.1	0	0.29	0	0
Infant PCR test positive around 10 weeks (No)		2024/25	488	113	11	1	3	1	0	6	0	0
Infant PCR test around 10 weeks (No)		2024/25	133 544	36 696	3 223	323	240	87	71	2 090	170	242
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	82.9	85.7	87.7	71.7	90.5	96.9	83.4	93.7	101.5
Immunised fully under 1 year new (No)		2024/25	903 001	216 695	19 838	2 178	1 484	964	602	11 244	1 587	1 779
Infant exclusively breastfed at DTPaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	56.9	59.9	78.4	59.4	75.7	65.3	52.9	77.2	67.8
Infant exclusively breastfed at DTPaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	99 631	9 317	1 403	742	376	269	5 057	633	837
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	23 389	2 816	122	10	11	0	2 634	2	37
Measles 2nd dose coverage (%)	Output	2024/25	76.2	86.3	90.9	88.9	75.9	95.5	98.9	87.3	120.4	105.4
Measles 2nd dose (No)		2024/25	910 418	223 197	20 959	2 195	1 564	1 012	611	11 711	2 028	1 838
School Grade 1 screening coverage (%)	Output	2024/25	24.8	32.2	39.7							
School Grade 8 screening coverage (%)	Output	2024/25	20.7	26.6	13.8							
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	83.6	93	88.5	71.6	90.8	97.9	87.9	113.3	144.4
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	1 087 453	110 191	12 777	7 273	3 423	2 478	62 553	10 596	11 091
DTPaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	67	67.2	72	60.3	46.7	66.3	70.9	48.4	70.5
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22	25.4	16.3	29	7.5	0	26.2	111.1	28.5

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province KZ	District DC22
		South Africa	KwaZulu-Natal	uMgungundlovu DM
Total living with HIV (No)	2025 Q1	8 058 189	2 034 824	231 499
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	1 569 199	164 933
Clients remaining on ART rate (%)	2025 Q1	69.7	77.1	71.3
Antiretroviral effective coverage (%)	2025 Q1	51	60.7	59.7
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.9	94.8
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	1 307 446	144 005
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	1 218 342	136 661
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93.1	94.9
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	16 087	1 612
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	76	84.2
Child ART Total (No)	2025 Q1	281 201	76 086	6 669
Male condom distribution coverage (No)	2024/25	29.9	29.4	34.6
Male condoms distributed (No)	2024/25	663 401 836	118 706 200	14 352 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	62.4	50.8
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	37.6	49.2

Performance

- Other
- Best 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province KZ	District DC22	Local Municipality						
			South Africa	KwaZulu-Natal	uMgungundlovu DM	KZN221 uMhlabathini LM	KZN222 uMngeni LM	KZN223 Mpodana LM	KZN224 Impendle LM	KZN225 Msunduzi LM	KZN226 Mkhambathini LM	KZN227 Richmond LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	45 173	4 120	288	162	69	60	3 154	159	228
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	34 403	3 006	257	192	75	75	1 987	179	241
TB DS treatment success rate (%)	2023	DHIS	76.6	76.2	73	89.2	118.5	108.7	125	63	112.6	105.7
		EDRWeb	76.2	76	72.9							
DS TB patients who died (No)	2023	DHIS	14 486	2 957	206	30	2	1	3	157	8	5
TB DS death rate (%)	2023	DHIS	6.6	6.5	5	10.4	1.2	1.4	5	5	5	2.2
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	2 896	226	15	1	0	2	199	3	6
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	6.4	5.5	5.2	0.62	0	3.3	6.3	1.9	2.6
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0				0		
		EDRWeb	64.7	70	63.4							
TB MDR client death rate (%)	2023	DHIS	4	2.4	0	0				0		
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	62.5	55.6							
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	21 918 777	2 329 363	205 372	151 613	80 720	67 850	1 551 186	108 353	164 269
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	107.5	117.9	109.4	94.5	93.7	95.5	130.2	94.3	100.2
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	4 088 736	358 814	40 620	25 194	13 665	13 905	208 018	25 528	31 884
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	105.2	104.7	104	99.8	90.2	99.8	108	97.5	104.1
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	76.2	79	14.3	50			81.2	0	216.7
		EDRWeb	90.8	76.2	79							
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	92.9	93.5	99.6	91.9	95.8	94.6	92.3	100	100.5
		EDRWeb	94.4	92.9	93.5							

- Performance
- Other
 - Best 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA	Province KZ	District DC22	KZN221	KZN222	KZN223	Local Municipality KZN224	KZN225	KZN226	KZN227
			South Africa	KwaZulu-Natal	uMgungundlovu DM	uMshwathi LM	uMngeni LM	Mpofana LM	Impendle LM	Msunduzi LM	Mkhambathini LM	Richmond LM
Cataract surgery rate (per 1mill)	per 1 million	2024/25	918	1 665	2 846	0	0			4 542		0
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 689	288	0	11	18	11	208	2	38
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 517	88	0	17	5	5	44	0	17
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	16.6	19.6	312.9		20.3		16.2	85	31.3
Mental health case load (No)	Number	2024/25	1.9	1.8	2	0.79	2.1	0.67	1.4	2.4	0.92	1.1
Mental health clients total (No)	nan	2024/25	2 404 145	507 765	56 396	2 021	3 866	677	1 180	45 140	1 303	2 209
Mental health separation rate (%)	Percentage	2024/25	4.1	2.4	4.7	2.9	1 132			4.5		0.05
Mental health visit under 18 years (No)	Number	2024/25	195 066	32 610	3 228	6	106	159	8	2 923	16	10
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	62.7	51.3	52.2		37.7	13.7	55.6	4.5	0
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	62.1	34.8	34.1		18.2	0	41.6	28.6	0
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	24.4	23.4		60.7	21.7	31.3	17.5	0	30.9
Mental health involuntary admission rate (%)	nan	2024/25	40.3	63.6	49.6	7.1	0			58.2		150
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	93.6	94.3	99.7	97.3	76.5	99.3	93.5	98.8	99.5
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	9 085	1 200	5	3	159	0	1 020	2	11

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province KZ	District DC22
		South Africa	KwaZulu-Natal	uMgungundlovu DM
Percentage Ideal clinics (%)	2024/25	80	95	81

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC22	KZN221	KZN222	KZN223	KZN224	KZN225	KZN226	KZN227
		uMgungundlovu DM	uMshwathi LM	uMngeni LM	Mpofana LM	Impendle LM	Msunduzi LM	Mkhambathini LM	Richmond LM
Clinic	March 2025	49	8	3	1	3	26	4	4
CHC	March 2025	3			1		2		
District Hospital	March 2025	3	1				1		1
Regional Hospital	March 2025	1					1		
Provincial Tertiary Hospital	March 2025	1					1		
Specialised Psychiatric Hospital	March 2025	3		1			2		
Specialised TB Hospital	March 2025	1					1		

Other

Source: webDHIS



Human Resources – filled posts

			Country	Province	District
			ZA	KZ	DC22
			South Africa	KwaZulu-Natal	uMgungundlovu DM
PERSAL	Dental practitioners	2025 Mar	645	77	12
	Dental practitioners per 100 000	2025 Mar	1.6	1	1.4
	Enrolled nurses	2025 Mar	27 471	9 120	1 035
	Enrolled nurses per 100 000	2025 Mar	51.4	82.2	91.4
	Medical practitioners	2025 Mar	15 309	3 598	670
	Medical practitioners per 100 000	2025 Mar	33.2	35.2	61.4
	Nursing assistants	2025 Mar	32 911	5 379	606
	Nursing assistants per 100 000	2025 Mar	61.6	48.5	53.5
	Occupational therapists	2025 Mar	944	129	30
	Occupational therapists per 100 000	2025 Mar	3.2	2.4	4.1
	Pharmacists	2025 Mar	3 586	899	110
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	21.9	24.5
	Physiotherapists	2025 Mar	1 188	262	27
	Physiotherapists per 100 000	2025 Mar	2.2	2.4	2.4
	Professional nurses	2025 Mar	73 583	16 997	2 484
	Professional nurses per 100 000	2025 Mar	141.3	153.4	219.5
	Speech therapists/audiologists	2025 Mar	592	145	10

Other
 Rest 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	38 677 853
		Expenditure	41 234 433
		Over- (underspend)	6.6%
2.2 Community Health Clinics	Provincial	Budget	600 156 156
		Expenditure	505 802 873
		Over- (underspend)	(15.7%)
2.3 Community Health Centres	Provincial	Budget	304 728 517
		Expenditure	292 906 734
		Over- (underspend)	(3.9%)
2.4 Community-based Services	Provincial	Budget	90 695 104
		Expenditure	90 971 306
		Over- (underspend)	0.3%
2.5 Other Community Services	Provincial	Budget	144 502 259
		Expenditure	128 918 523
		Over- (underspend)	(10.8%)
2.6 HIV/AIDS	Provincial	Budget	697 081 952
		Expenditure	735 867 152
		Over- (underspend)	5.6%
2.7 Nutrition	Provincial	Budget	4 517 225
		Expenditure	2 226 796
		Over- (underspend)	(50.7%)
2.9 District Hospitals	Provincial	Budget	757 091 218
		Expenditure	885 009 498
		Over- (underspend)	16.9%
Local government expenditure	Transfer to LG	Budget	0
		Expenditure	0
		Over- (underspend)	
	LG expenditure	Budget	10 256 686
		Expenditure	9 769 745
		Over- (underspend)	(4.7%)
Total	Budget		2 647 706 968
	Expenditure		2 692 707 061
	Over- (underspend)		1.7%

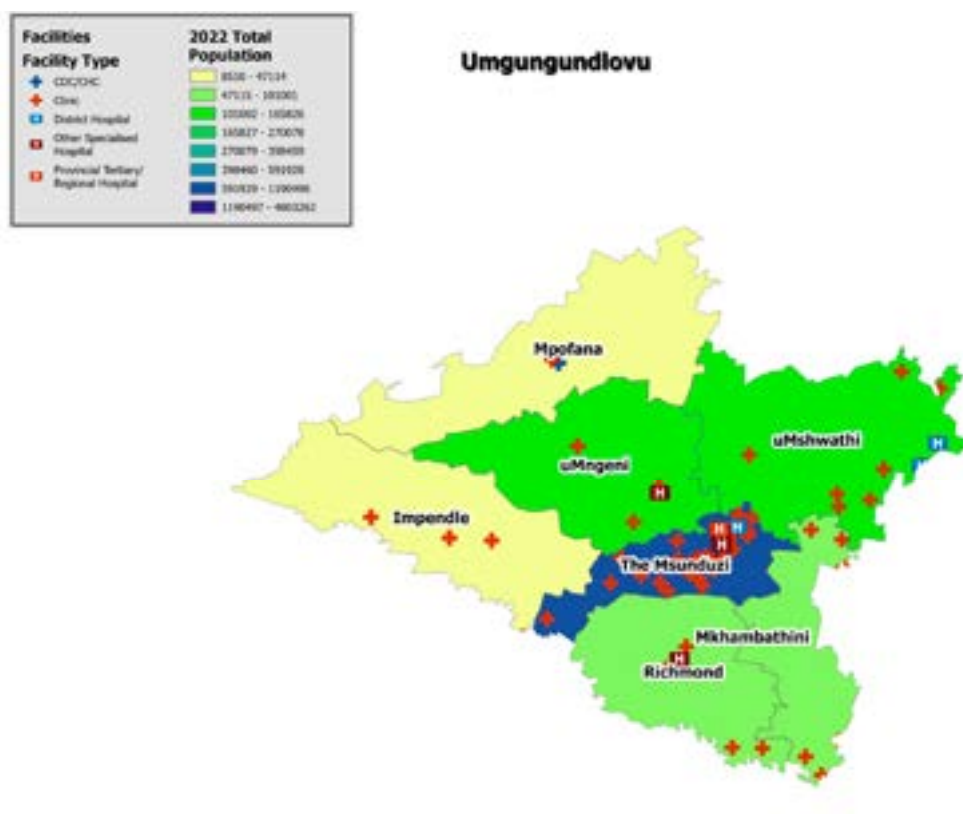
(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



uThukela District Municipality (DC23)

The uThukela District Municipality⁵ is a Category C municipality and is located on the western boundary of the KwaZulu-Natal Province. It consists of three local municipalities: Okhahlamba, Alfred Duma and Inkosi Langalibalele.

Area: 11 134km²

Population (2024)⁶: 741 046

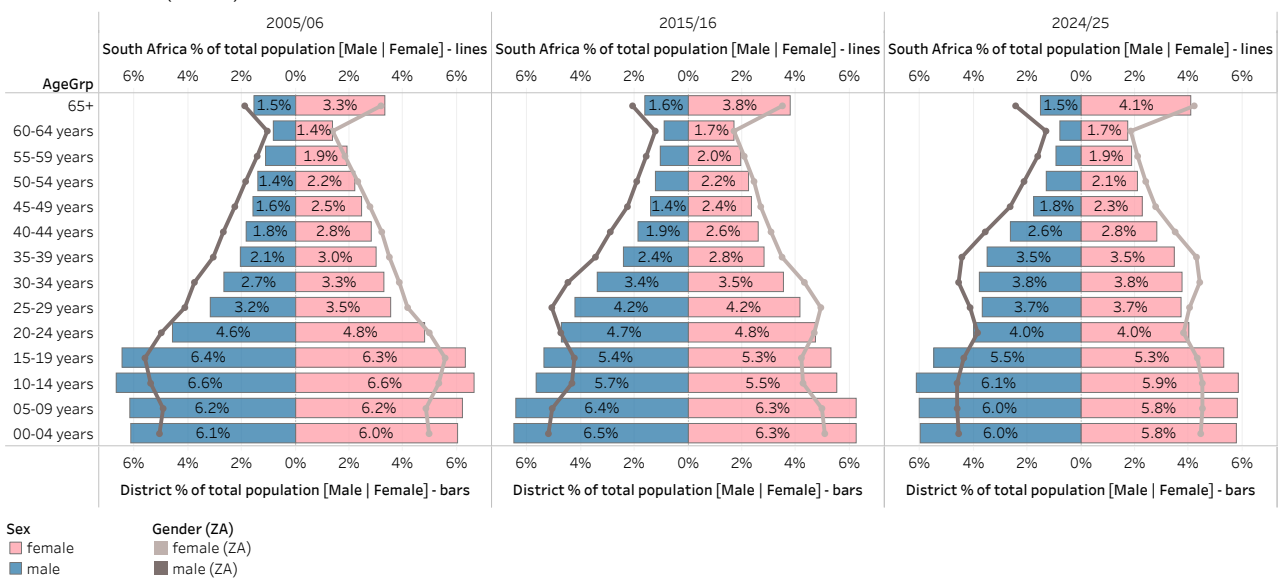
Households⁵: 172 197

Cities/Towns:

Bergville, Cathkin Park, Colenso, Estcourt, uMnambithi (Ladysmith), Van Reenen, Weenen, Winterton

District percentage population by age-gender group compared to South Africa

uThukela DM (DC23)



5 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

6 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country ZA	Province KZ	District DC23	Local Municipality		
			South Africa	KwaZulu-Natal	uThukela DM	KZN235 Okhahlamba LM	KZN237 Inkosi Langalibalele LM	KZN238 Alfred Duma LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	88.8	74.1	96	0	106.1
Maternal death in facility (No)		2024/25	902	161	8	2	0	6
Live birth in facility (No)		2024/25	812 908	173 585	9 996	1 915	2 873	5 208
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	17	18.8	22	18.5	17.9
Delivery 10-19 years in facility (No)		2024/25	117 195	29 794	1 916	431	544	941
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	99	101.3	100	100	102.4
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	528	3	0	1	2
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	80.5	96.2	92.6	87	102.6
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	141 173	9 778	1 813	2 559	5 406
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	78.5	73.1	77.8	80.3	67
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	139 183	8 304	1 784	2 657	3 863
Antenatal 1st visit - total (No)		2024/25	851 805	177 359	11 365	2 293	3 307	5 765
Couple year protection rate (%)	Output	2024/25	60.6	64.7	68.2	46.3	44.5	90.1
Contraceptive years dispensed (No)		2024/25	8 476 160	1 892 727	118 508	18 036	28 335	72 138
Cervical cancer screening coverage (%)	Output	2024/25	40	66.1	66.6	40.4	97.8	57.5
Delivery 10-14 years in facility (No)		2024/25	2 387	530	34	3	14	17
Delivery 15-19 years in facility (No)		2024/25	114 808	29 264	1 882	428	530	924
Delivery by Caesarean section rate (%)		2024/25	33.6	40.1	30.1	29.4	28.5	31.3
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	32.9	35.9	34.3	37	
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22	22.5	17.9	12.4	29.6

Other
Best 10 DM

Source: webDHIS

Child Health

			Country ZA	Province KZ	District DC23	Local Municipality		
			South Africa	KwaZulu-Natal	uThukela DM	KZN235 Okhahlamba LM	KZN237 Inkosi Langalibalele LM	KZN238 Alfred Duma LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	3.7	3.2	2	2.9	3.7
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	1.2	0.46	0	0.45	0.61
Diarrhoea death under 5 years (No)		2024/25	611	121	4	0	1	3
Diarrhoea separation under 5 years (No)		2024/25	44 830	10 162	872	159	222	491
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	9.2	8.5	5.7	7.3	10.2
Live birth in facility (No)		2024/25	812 908	173 585	9 996	1 915	2 873	5 208
Neonatal death in facility rate (per1K)	Impact	2024/25	13	12.2	11.2	6.3	8.4	14.6
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	1.7	1.5	0.94	1.2	1.9
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	1.5	0.55	1.7	0	0.68
Pneumonia death under 5 years (No)		2024/25	694	143	3	1	0	2
Pneumonia separation under 5 years (No)		2024/25	51 734	9 831	546	59	195	292
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	6.4	6.1	4.3	5	7.7
Severe acute malnutrition death under 5 years (No)		2024/25	613	118	5	1	1	3
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 857	82	23	20	39
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.31	0.31	0	0.28	0.43
Infant PCR test positive around 10 weeks (No)		2024/25	488	113	7	0	2	5
Infant PCR test around 10 weeks (No)		2024/25	133 544	36 695	2 288	416	720	1 152
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	82.9	82	69.8	97.9	77.4
Immunised fully under 1 year new (No)		2024/25	903 001	216 695	14 428	2 340	5 059	7 029
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	56.9	71.3	67	70.7	73.3
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	99 631	8 420	1 445	2 819	4 156
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	23 389	1 336	213	318	805
Measles 2nd dose coverage (%)	Output	2024/25	76.2	86.3	84.9	70.4	103.4	79.7
Measles 2nd dose (No)		2024/25	910 418	223 197	15 084	2 384	5 392	7 308
School Grade 1 screening coverage (%)	Output	2024/25	24.8	32.2				
School Grade 8 screening coverage (%)	Output	2024/25	20.7	26.6				
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	83.6	76.1	66.2	96.7	68
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	1 087 453	64 056	10 523	20 663	32 870
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	67	67.1	64.4	77.2	62.4
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22	22.5	17.9	12.4	29.6

Performance
Other
Best 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province KZ	District DC23
		South Africa	KwaZulu-Natal	uThukela DM
Total living with HIV (No)	2025 Q1	8 058 189	2 034 824	132 975
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	1 569 199	104 607
Clients remaining on ART rate (%)	2025 Q1	69.7	77.1	78.7
Antiretroviral effective coverage (%)	2025 Q1	51	60.7	66.3
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.9	89.3
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	1 307 446	96 807
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	1 218 342	86 642
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93.1	89.5
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	16 087	1 452
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	76	78.9
Child ART Total (No)	2025 Q1	281 201	76 086	5 608
Male condom distribution coverage (No)	2024/25	29.9	29.4	28
Male condoms distributed (No)	2024/25	663 401 836	118 706 200	6 198 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	62.4	51.4
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	37.6	48.6

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province KZ	District DC23	Local Municipality		
			South Africa	KwaZulu-Natal	uThukela DM	KZN235 Okhahlamba LM	KZN237 Inkosi Langalibalele LM	KZN238 Alfred Duma LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	45 173	1 709	260	408	1 041
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	34 403	1 371	200	390	781
TB DS treatment success rate (%)	2023	DHIS	76.6	76.2	80.2	76.9	95.6	75
		EDRWeb	76.2	76	80.2			
DS TB patients who died (No)	2023	DHIS	14 486	2 957	183	23	55	105
TB DS death rate (%)	2023	DHIS	6.6	6.5	10.7	8.8	13.5	10.1
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	2 896	107	12	25	70
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	6.4	6.3	4.6	6.1	6.7
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0	0	
		EDRWeb	64.7	70	71.9			
TB MDR client death rate (%)	2023	DHIS	4	2.4	0	0	0	
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	62.5	100			
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	21 918 777	1 214 713	231 638	347 404	635 671
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	107.5	98.7	108.9	94.7	97.7
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	4 088 736	250 503	46 641	84 622	119 240
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	105.2	99.8	105.9	99.9	97.6
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	76.2	59.2	100	7.7	72.4
		EDRWeb	90.8	76.2	59.2			
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	92.9	95.4	100.4	97.7	92.9
		EDRWeb	94.4	92.9	95.4			

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA South Africa	Province KZ KwaZulu-Natal	District DC23 uThukela DM	Local Municipality		
						KZN235 Okhahlamba LM	KZN237 Inkosi Langalibalele LM	KZN238 Alfred Duma LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	1 665	139	0	0	269
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 689	222	50	134	38
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 517	67	14	33	20
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	16.6	40.9	33	34.6	50.4
Mental health case load (No)	Number	2024/25	1.9	1.8	1.8	2	0.92	2.3
Mental health clients total (No)	nan	2024/25	2 404 145	507 765	31 064	6 023	4 852	20 189
Mental health separation rate (%)	Percentage	2024/25	4.1	2.4	1.7	0.14	5.8	0.08
Mental health visit under 18 years (No)	Number	2024/25	195 066	32 610	649	33	75	541
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	62.7	57.5	27.2	60.6	58.6
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	62.1	50.6	0	56.9	47.7
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	24.4	23.2	21.9	19.8	34.5
Mental health involuntary admission rate (%)	nan	2024/25	40.3	63.6	118.1		66.2	2 219
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	93.6	97.9	99.5	98.5	97.3
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	9 085	487	3	18	466

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA South Africa	Province KZ KwaZulu-Natal	District DC23 uThukela DM
Percentage Ideal clinics (%)	2024/25	80	95	100

Performance

Other

Best 10 DM

Source: Ideal Clinic database

Facilities by level

		District DC23 uThukela DM	Local Municipality		
			KZN235 Okhahlamba LM	KZN237 Inkosi Langalibalele LM	KZN238 Alfred Duma LM
Clinic	March 2025	36	6	11	19
CHC	March 2025	1			1
District Hospital	March 2025	2	1	1	
Regional Hospital	March 2025	1			1

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA South Africa	Province KZ KwaZulu-Natal	District DC23 uThukela DM
PERSAL	Dental practitioners	2025 Mar	645	77	5
	Dental practitioners per 100 000	2025 Mar	1.6	1	1.1
	Enrolled nurses	2025 Mar	27 471	9 120	641
	Enrolled nurses per 100 000	2025 Mar	51.4	82.2	92.2
	Medical practitioners	2025 Mar	15 309	3 598	186
	Medical practitioners per 100 000	2025 Mar	33.2	35.2	28.9
	Nursing assistants	2025 Mar	32 911	5 379	313
	Nursing assistants per 100 000	2025 Mar	61.6	48.5	45
	Occupational therapists	2025 Mar	944	129	2
	Occupational therapists per 100 000	2025 Mar	3.2	2.4	1.4
	Pharmacists	2025 Mar	3 586	899	39
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	21.9	17.4
	Physiotherapists	2025 Mar	1 188	262	12
	Physiotherapists per 100 000	2025 Mar	2.2	2.4	1.7
	Professional nurses	2025 Mar	73 583	16 997	976
	Professional nurses per 100 000	2025 Mar	141.3	153.4	140.5
	Speech therapists/audiologists	2025 Mar	592	145	10

- Other
- Best 10 DM
- Worst 10 DM

Source: PERSAL



District health budget and expenditure, FY 2025

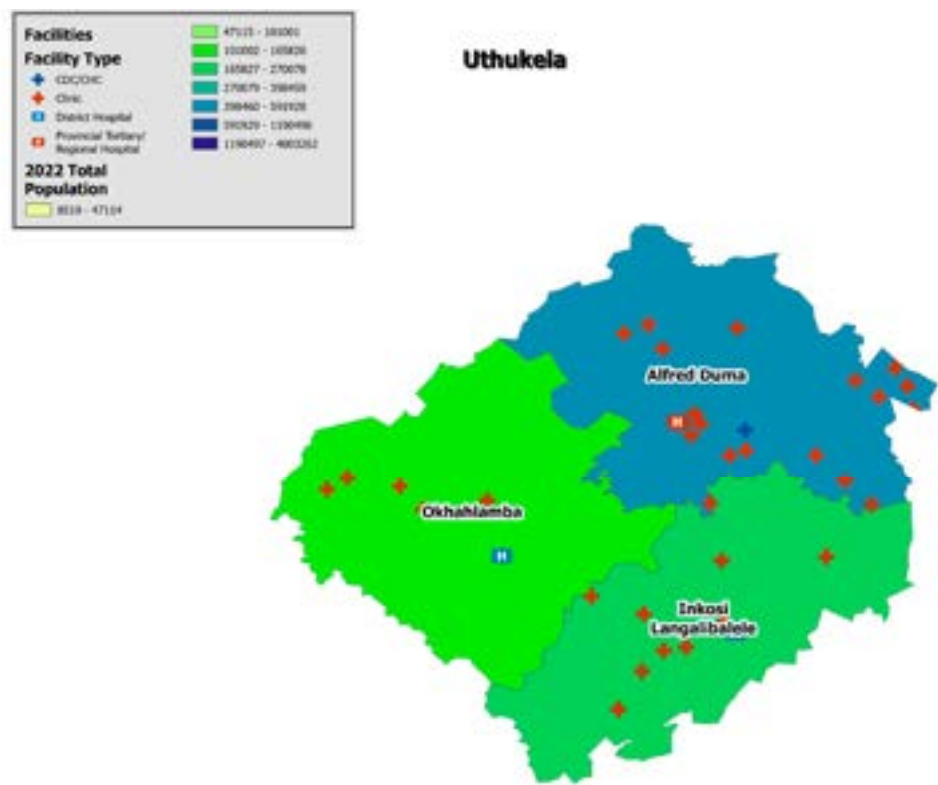
			FY 2025
2.1 District Management	Provincial	Budget	32 608 563
		Expenditure	33 860 848
		Over- (underspend)	3.8%
2.2 Community Health Clinics	Provincial	Budget	398 056 195
		Expenditure	335 068 322
		Over- (underspend)	(15.8%)
2.3 Community Health Centres	Provincial	Budget	100 370 380
		Expenditure	97 010 095
		Over- (underspend)	(3.3%)
2.4 Community-based Services	Provincial	Budget	74 410 599
		Expenditure	67 747 406
		Over- (underspend)	(9.0%)
2.5 Other Community Services	Provincial	Budget	85 335 968
		Expenditure	70 449 831
		Over- (underspend)	(17.4%)
2.6 HIV/AIDS	Provincial	Budget	424 591 844
		Expenditure	423 726 637
		Over- (underspend)	(0.2%)
2.7 Nutrition	Provincial	Budget	2 204 574
		Expenditure	2 012 045
		Over- (underspend)	(8.7%)
2.9 District Hospitals	Provincial	Budget	512 397 543
		Expenditure	505 859 051
		Over- (underspend)	(1.3%)
Local government expenditure	Transfer to LG	Budget	-47 145
		Expenditure	-38 300
		Over- (underspend)	(18.8%)
	LG expenditure	Budget	40 718 019
		Expenditure	36 278 300
		Over- (underspend)	(10.9%)
Total		Budget	1 670 646 540
		Expenditure	1 571 974 235
		Over- (underspend)	(5.9%)

(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





uMzinyathi District Municipality (DC24)

The uMzinyathi District Municipality⁷ is a Category C municipality located in the north and central areas of the KwaZulu- Natal Province. The district consists of four local municipalities: Endumeni, Nquthu, Msinga and Umvoti.

Area: 8 652km²

Population (2024)⁸: 622 973

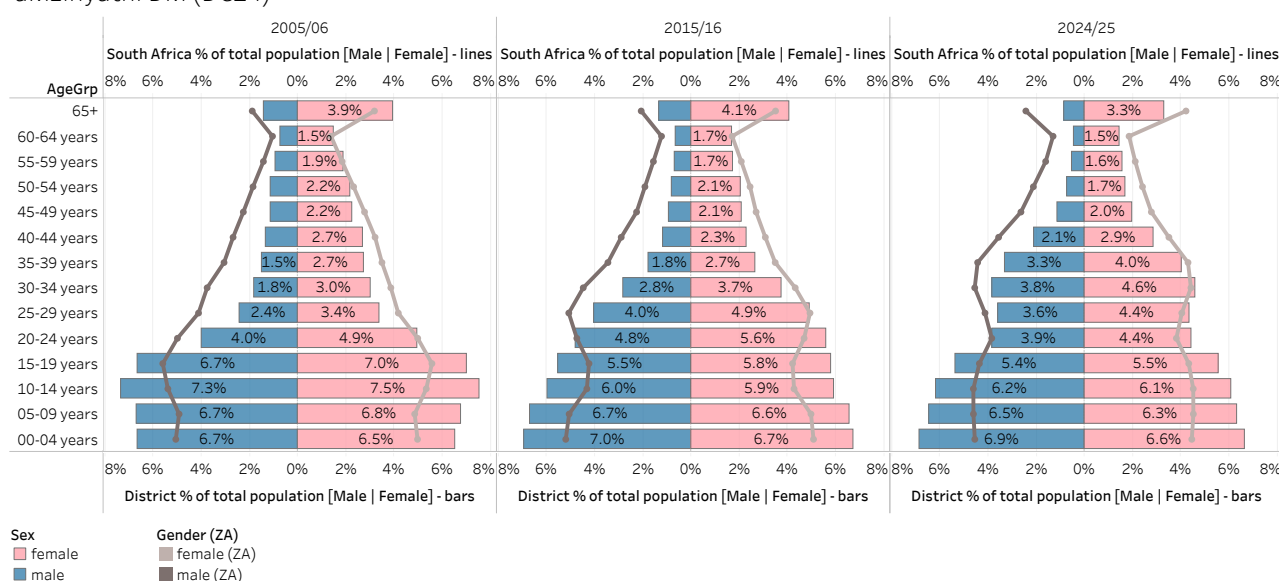
Households⁷: 125 427

Cities/Towns:

Dundee, Glencoe, Greytown, Kranskop, Nquthu, Pomeroy

District percentage population by age-gender group compared to South Africa

uMzinyathi DM (DC24)



7 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2.>

8 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

				Country ZA	Province KZ	District DC24	Local Municipality			
				South Africa	KwaZulu-Natal	uMzinyathi DM	KZN241 Endumeni LM	KZN242 Ngquthu LM	KZN244 Masinga LM	KZN245 Umvoti LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	88.8	87	0	107.4	119.6	58.1
Maternal death in facility (No)		2024/25		902	161	8	0	3	4	1
Live birth in facility (No)		2024/25		812 908	173 585	8 672	1 281	2 597	3 167	1 627
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	17	22.1	19.6	22.6	22.5	22.7
Delivery 10-19 years in facility (No)		2024/25		117 195	29 794	1 928	256	590	713	369
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	99	99.4	100	100	98.2	100
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	528	9	0	5	1	3
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	80.5	80.5	66.3	80.7	81.4	89.9
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	141 173	7 015	867	2 106	2 581	1 461
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	78.5	79.9	90.2	78.6	76.2	82.1
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	139 183	7 590	1 095	2 047	2 832	1 616
Antenatal 1st visit - total (No)		2024/25		851 805	177 359	9 503	1 214	2 604	3 716	1 969
Couple year protection rate (%)	Output	2024/25		60.6	64.7	53.4	181.1	35.1	29.8	22.6
Contraceptive years dispensed (No)		2024/25		8 476 160	1 892 727	81 724	33 714	19 915	18 653	9 443
Cervical cancer screening coverage (%)	Output	2024/25		40	66.1	61.4	43.8	70.1	68	54.2
Delivery 10-14 years in facility (No)		2024/25		2 387	530	24	4	5	8	7
Delivery 15-19 years in facility (No)		2024/25		114 808	29 264	1 904	252	585	705	362
Delivery by Caesarean section rate (%)		2024/25		33.6	40.1	28.3	25.7	30.7	31.1	21.3
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	32.9	29.6	25.7	31.3	34.5	21.6
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22	14.8	20.6	11	12.8	19.9

Other
 Best 10 DM
 Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province KZ	District DC24	Local Municipality			
				South Africa	KwaZulu-Natal	uMzinyathi DM	KZN241 Endumeni LM	KZN242 Ngquthu LM	KZN244 Masinga LM	KZN245 Umvoti LM
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	3.7	3.5	2	3.5	3.7	4.7
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	1.2	1	0.56	0.99	1.5	0.54
Diarrhoea death under 5 years (No)		2024/25		611	121	10	1	2	6	1
Diarrhoea separation under 5 years (No)		2024/25		44 830	10 162	973	179	202	408	184
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	9.2	9.1	7	7.7	7.9	15.4
Live birth in facility (No)		2024/25		812 908	173 585	8 672	1 281	2 597	3 167	1 627
Neonatal death in facility rate (per1K)	Impact	2024/25		13	12.2	10.8	7.8	10	9.8	16.6
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	1.7	1.7	1.1	1.4	1.9	2.3
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	1.5	1.9	9.1	2	11.8	0
Pneumonia death under 5 years (No)		2024/25		694	143	6	2	2	2	0
Pneumonia separation under 5 years (No)		2024/25		51 734	9 831	323	22	101	17	183
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	6.4	11.8	0	9.1	7.7	50
Severe acute malnutrition death under 5 years (No)		2024/25		613	118	11	0	2	4	5
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	1 857	93	9	22	52	10
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.31	0.29	0.46	0	0.65	0.18
Infant PCR test positive around 10 weeks (No)		2024/25		488	113	5	1	0	3	1
Infant PCR test around 10 weeks (No)		2024/25		133 544	36 695	1 719	216	479	461	563
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	82.9	75.8	78.8	71.4	82	70.5
Immunised fully under 1 year new (No)		2024/25		903 001	216 695	13 230	1 494	3 981	5 104	2 651
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	56.9	73.2	63.8	69.7	75.6	79.1
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	99 631	7 742	726	2 267	3 094	1 655
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	23 389	989	117	268	386	218
Measles 2nd dose coverage (%)	Output	2024/25		76.2	86.3	78.9	83.9	72.6	86.4	73.4
Measles 2nd dose (No)		2024/25		910 418	223 197	13 416	1 551	3 939	5 238	2 688
School Grade 1 screening coverage (%)	Output	2024/25		24.8	32.2					
School Grade 8 screening coverage (%)	Output	2024/25		20.7	26.6					
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	83.6	76.3	78.3	76.1	78.9	71.1
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	1 087 453	75 389	8 436	22 021	29 387	15 545
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	67	60.6	60	58.4	65.7	55.6
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22	14.8	20.6	11	12.8	19.9

Performance
 Other
 Best 10 DM
 Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province KZ	District DC24
		South Africa	KwaZulu-Natal	uMzinyathi DM
Total living with HIV (No)	2025 Q1	8 058 189	2 034 824	90 960
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	1 569 199	72 472
Clients remaining on ART rate (%)	2025 Q1	69.7	77.1	79.7
Antiretroviral effective coverage (%)	2025 Q1	51	60.7	70.1
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.9	91.9
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	1 307 446	67 972
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	1 218 342	62 466
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93.1	91.9
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	16 087	1 326
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	76	91.7
Child ART Total (No)	2025 Q1	281 201	76 086	4 364
Male condom distribution coverage (No)	2024/25	29.9	29.4	29.8
Male condoms distributed (No)	2024/25	663 401 836	118 706 200	4 884 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	62.4	89.7
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	37.6	10.3

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province KZ	District DC24	KZN241	Local Municipality KZN242	KZN244	KZN245
			South Africa	KwaZulu-Natal	uMzinyathi DM	Endumeni LM	Nquthu LM	Misinga LM	Umvoti LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	45 173	1 409	280	409	376	344
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	34 403	1 093	197	312	313	271
TB DS treatment success rate (%)	2023	DHIS	76.6	76.2	77.6	70.4	76.3	83.2	78.8
		EDRWeb	76.2	76	76.7				
DS TB patients who died (No)	2023	DHIS	14 486	2 957	158	34	44	34	46
TB DS death rate (%)	2023	DHIS	6.6	6.5	11.2	12.1	10.8	9	13.4
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	2 896	8	2	4	2	0
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	6.4	0.57	0.71	0.98	0.53	0
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0		0		0
		EDRWeb	64.7	70	71.7				
TB MDR client death rate (%)	2023	DHIS	4	2.4	14.3		0		16.7
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	62.5	66.7				
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	21 918 777	1 140 410	162 236	295 383	396 645	286 146
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	107.5	104.7	121.7	96.3	99.1	114.8
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	4 088 736	273 207	27 631	78 369	110 778	56 429
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	105.2	106.7	111.9	103.7	105	112.3
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	76.2	68.8	100	50	71.4	60
		EDRWeb	90.8	76.2	68.8				
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	92.9	96.3	96.1	98.5	94.7	96.6
		EDRWeb	94.4	92.9	96.3				

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

				Country ZA	Province KZ	District DC24	Local Municipality			
				South Africa	KwaZulu-Natal	uMzinyathi DM	KZN241 Endumeni LM	KZN242 Nquthu LM	KZN244 Msinga LM	KZN245 Umvoti LM
Cataract surgery rate (per1mill)	per 1 million	2024/25		918	1 665	46.6	52.1	0	0	181.6
Client 18 years and older seen for suicide attempt (No)	Number	2024/25		30 481	4 689	143	43	2	13	85
Client under 18 years seen for suicide attempt (No)	Number	2024/25		11 895	1 517	61	18	2	11	30
Dental extraction to restoration ratio (No)	Number	2024/25		13.4	16.6	17.3	9.2	16.9	16.8	93
Mental health case load (No)	Number	2024/25		1.9	1.8	1.5	1.3	2	1.6	0.89
Mental health clients total (No)	nan	2024/25		2 404 145	507 765	23 741	2 624	8 907	9 040	3 170
Mental health separation rate (%)	Percentage	2024/25		4.1	2.4	1.9	1.8	0.16	2	3.6
Mental health visit under 18 years (No)	Number	2024/25		195 066	32 610	329	28	87	62	152
Spectacles issued to an adult rate (%)	Percentage	2024/25		60.9	62.7	83	48.1	0	106.2	102
Spectacles issued to child rate (%)	Percentage	2024/25		56.9	62.1	45.4	37.5		61.8	4.3
Child and adolescent attempted suicide rate (%)	nan	2024/25		28.1	24.4	29.9	29.5	50	45.8	26.1
Mental health involuntary admission rate (%)	nan	2024/25		40.3	63.6	104.2	71.1	1 040	82.2	85.9
Mental health visit 18 years and older rate (%)	nan	2024/25		91.9	93.6	98.6	98.9	99	99.3	95.2
PHC client treated for mental disorder new (No)	Number	2024/25		43 333	9 085	40	11	1	28	0

■ Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province KZ	District DC24
		South Africa	KwaZulu-Natal	uMzinyathi DM
Percentage Ideal clinics (%)	2024/25	80	95	100

Performance

■ Other

■ Best 10 DM

Source: Ideal Clinic database

Facilities by level

		District DC24	Local Municipality			
		uMzinyathi DM	KZN241 Endumeni LM	KZN242 Nquthu LM	KZN244 Msinga LM	KZN245 Umvoti LM
Clinic	March 2025	53	6	15	20	12
CHC	March 2025	1			1	
District Hospital	March 2025	4	1	1	1	1
Specialised TB Hospital	March 2025	1				1

■ Other

Source: webDHIS



Human Resources – filled posts

			Country	Province	District
			ZA	KZ	DC24
			South Africa	KwaZulu-Natal	uMzinyathi DM
PERSAL	Dental practitioners	2025 Mar	645	77	2
	Dental practitioners per 100 000	2025 Mar	1.6	1	0.68
	Enrolled nurses	2025 Mar	27 471	9 120	505
	Enrolled nurses per 100 000	2025 Mar	51.4	82.2	85.5
	Medical practitioners	2025 Mar	15 309	3 598	83
	Medical practitioners per 100 000	2025 Mar	33.2	35.2	19.1
	Nursing assistants	2025 Mar	32 911	5 379	262
	Nursing assistants per 100 000	2025 Mar	61.6	48.5	44.4
	Occupational therapists	2025 Mar	944	129	4
	Occupational therapists per 100 000	2025 Mar	3.2	2.4	2.4
	Pharmacists	2025 Mar	3 586	899	30
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	21.9	25.6
	Physiotherapists	2025 Mar	1 188	262	7
	Physiotherapists per 100 000	2025 Mar	2.2	2.4	1.2
	Professional nurses	2025 Mar	73 583	16 997	840
	Professional nurses per 100 000	2025 Mar	141.3	153.4	142.5
	Speech therapists/audiologists	2025 Mar	592	145	7

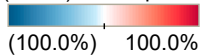
- Other
- Best 10 DM
- Worst 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	31 809 242
		Expenditure	31 641 056
		Over- (underspend)	(0.5%)
2.2 Community Health Clinics	Provincial	Budget	382 595 891
		Expenditure	333 983 808
		Over- (underspend)	(12.7%)
2.3 Community Health Centres	Provincial	Budget	75 711 639
		Expenditure	72 878 075
		Over- (underspend)	(3.7%)
2.4 Community-based Services	Provincial	Budget	71 630 591
		Expenditure	72 070 665
		Over- (underspend)	0.6%
2.5 Other Community Services	Provincial	Budget	110 532 206
		Expenditure	106 264 572
		Over- (underspend)	(3.9%)
2.6 HIV/AIDS	Provincial	Budget	386 781 163
		Expenditure	400 265 028
		Over- (underspend)	3.5%
2.7 Nutrition	Provincial	Budget	2 666 854
		Expenditure	2 336 910
		Over- (underspend)	(12.4%)
2.9 District Hospitals	Provincial	Budget	919 078 663
		Expenditure	1 043 525 412
		Over- (underspend)	13.5%
Local government expenditure	Transfer to LG	Budget	0
		Expenditure	0
		Over- (underspend)	
	LG expenditure	Budget	0
		Expenditure	0
		Over- (underspend)	
Total		Budget	1 980 806 250
		Expenditure	2 062 965 527
		Over- (underspend)	4.1%

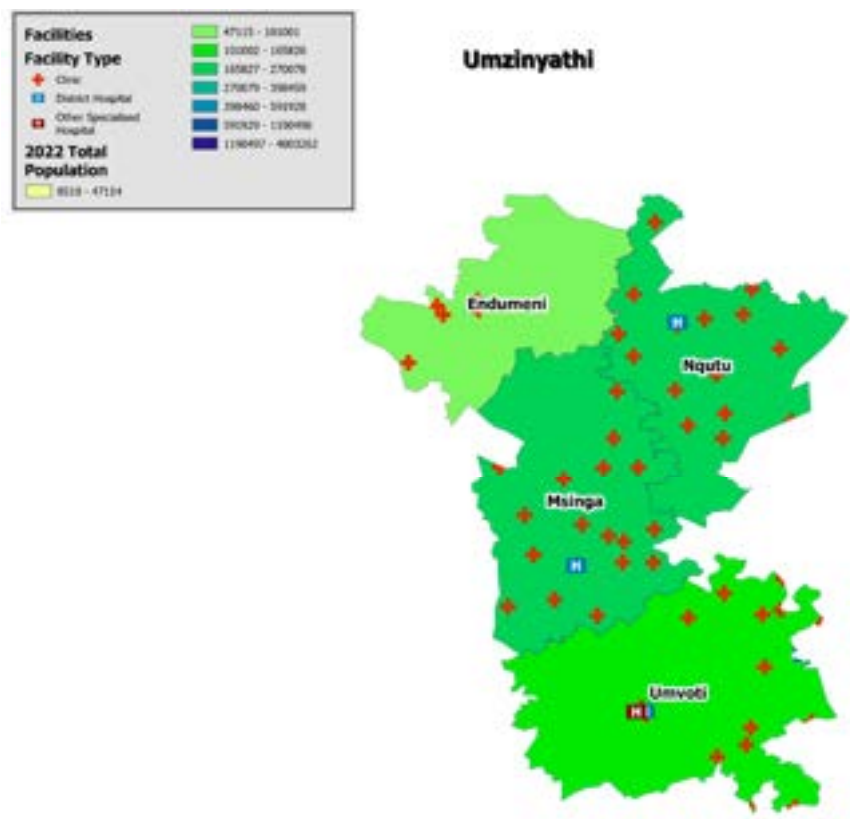
(under) - overspend



Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



Amajuba District Municipality (DC25)

The Amajuba District Municipality⁹ is a Category C municipality located in the north-western corner of KwaZulu-Natal. It is one of the smallest districts in the province, making up only 8% of its geographical area. The district comprises three local municipalities: Newcastle, eMadlangeni and Dannhauser.

Area: 7 102km²

Population (2024)¹⁰: 618 063

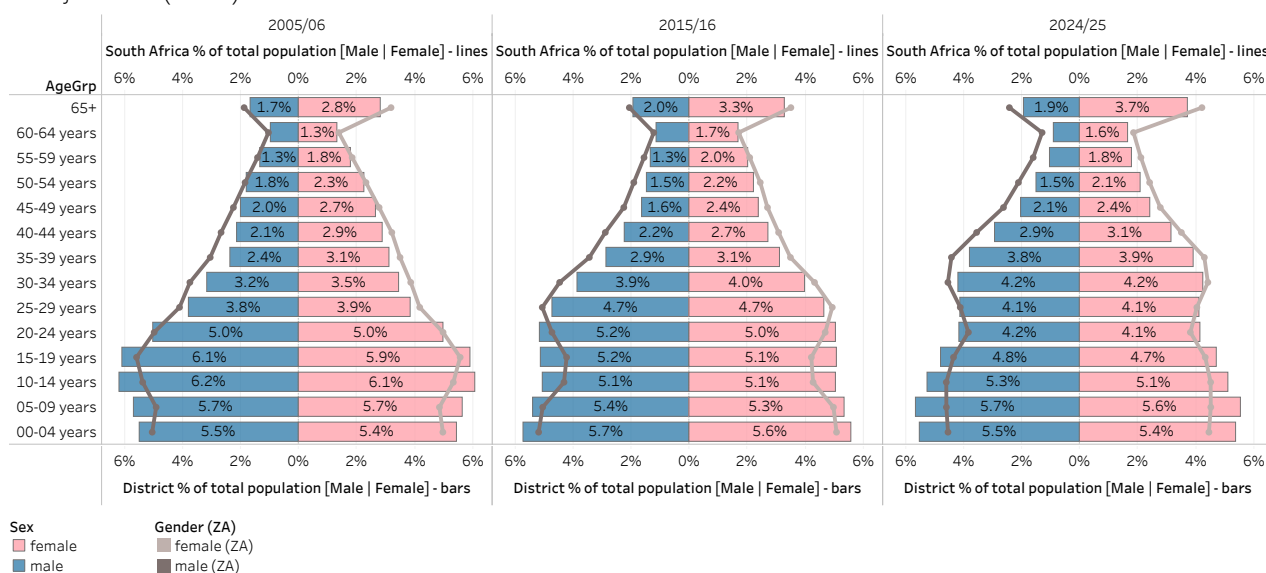
Households⁹: 150 239

Cities/Towns:

Charlestown, Dannhauser, Hattingspruit, Newcastle, Utrecht

District percentage population by age-gender group compared to South Africa

Amajuba DM (DC25)



9 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

10 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country ZA	Province KZ	District DC25	Local Municipality		
			South Africa	KwaZulu-Natal	Amajuba DM	KZN252 Newcastle LM	KZN253 Emadlangeni LM	KZN254 Dannhauser LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	88.8	111.6	124.1	0	0
Maternal death in facility (No)		2024/25	902	161	10	10	0	0
Live birth in facility (No)		2024/25	812 908	173 585	8 613	7 802	492	319
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	17	15.9	15.6	21.8	15.7
Delivery 10-19 years in facility (No)		2024/25	117 195	29 794	1 386	1 227	108	51
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	99	98.9	99.7	93.8	95.9
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	528	81	74	1	6
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	80.5	58.9	44.1	79.6	386.4
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	141 173	5 124	3 477	395	1 252
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	78.5	74.9	73.4	82.6	77.5
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	139 183	5 914	4 211	447	1 256
Antenatal 1st visit - total (No)		2024/25	851 805	177 359	7 898	5 736	541	1 621
Couple year protection rate (%)	Output	2024/25	60.6	64.7	54.4	60.5	25	40.8
Contraceptive years dispensed (No)		2024/25	8 476 160	1 892 727	83 429	66 995	3 680	12 754
Cervical cancer screening coverage (%)	Output	2024/25	40	66.1	60.8	46	54	139.3
Delivery 10-14 years in facility (No)		2024/25	2 387	530	24	23	1	
Delivery 15-19 years in facility (No)		2024/25	114 808	29 264	1 362	1 204	107	51
Delivery by Caesarean section rate (%)		2024/25	33.6	40.1	36.6	38.9	24.2	
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	32.9	24.2		24.2	
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22	21.6	23.3	8.1	

Other
Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province KZ	District DC25	Local Municipality		
			South Africa	KwaZulu-Natal	Amajuba DM	KZN252 Newcastle LM	KZN253 Emadlangeni LM	KZN254 Dannhauser LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	3.7	3.2	3.3	1.7	
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	1.2	0.61	0.68	0	
Diarrhoea death under 5 years (No)		2024/25	611	121	3	3	0	
Diarrhoea separation under 5 years (No)		2024/25	44 830	10 162	488	444	44	
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	9.2	8.5	9.1	4.1	0
Live birth in facility (No)		2024/25	812 908	173 585	8 613	7 802	492	319
Neonatal death in facility rate (per1K)	Impact	2024/25	13	12.2	10.8	11.7	4.1	0
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	1.7	1.4	1.5	1	0
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	1.5	1.5	1.6	0	
Pneumonia death under 5 years (No)		2024/25	694	143	5	5	0	
Pneumonia separation under 5 years (No)		2024/25	51 734	9 831	328	305	23	
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	6.4	3.2	1.8	16.7	
Severe acute malnutrition death under 5 years (No)		2024/25	613	118	2	1	1	
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 857	62	56	6	
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.31	0.24	0.34	0	
Infant PCR test positive around 10 weeks (No)		2024/25	488	113	4	4	0	
Infant PCR test around 10 weeks (No)		2024/25	133 544	36 695	1 696	1 169	110	417
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	82.9	80.3	80.3	59.7	88.2
Immunised fully under 1 year new (No)		2024/25	903 001	216 695	10 535	7 419	652	2 464
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	56.9	64.6	65.2	73.1	59.9
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	99 631	5 302	3 886	411	1 005
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	23 389	1 381	1 300	46	35
Measles 2nd dose coverage (%)	Output	2024/25	76.2	86.3	91.4	95	67	89
Measles 2nd dose (No)		2024/25	910 418	223 197	11 764	8 607	718	2 439
School Grade 1 screening coverage (%)	Output	2024/25	24.8	32.2	25.2			
School Grade 8 screening coverage (%)	Output	2024/25	20.7	26.6	6.1			
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	83.6	84.9	84.6	73.7	90.5
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	1 087 453	49 744	35 536	4 663	9 545
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	67	62.5	64.6	51.5	60.1
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22	21.6	23.3	8.1	

Performance
Other
Best 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province KZ	District DC25
		South Africa	KwaZulu-Natal	Amajuba DM
Total living with HIV (No)	2025 Q1	8 058 189	2 034 824	95 415
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	1 569 199	69 257
Clients remaining on ART rate (%)	2025 Q1	69.7	77.1	72.6
Antiretroviral effective coverage (%)	2025 Q1	51	60.7	55.2
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.9	94.6
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	1 307 446	54 617
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	1 218 342	52 050
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93.1	95.3
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	16 087	631
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	76	60
Child ART Total (No)	2025 Q1	281 201	76 086	3 455
Male condom distribution coverage (No)	2024/25	29.9	29.4	23.1
Male condoms distributed (No)	2024/25	663 401 836	118 706 200	4 626 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	62.4	90.6
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	37.6	9.4

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province KZ	District DC25	Local Municipality		
			South Africa	KwaZulu-Natal	Amajuba DM	KZN252 Newcastle LM	KZN253 Emadlangeni LM	KZN254 Darnhauser LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	45 173	2 005	1 483	261	261
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	34 403	1 410	1 010	160	240
TB DS treatment success rate (%)	2023	DHIS	76.6	76.2	70.3	68.1	61.3	92
		EDRWeb	76.2	76	70.3			
DS TB patients who died (No)	2023	DHIS	14 486	2 957	114	77	21	16
TB DS death rate (%)	2023	DHIS	6.6	6.5	5.7	5.2	8	6.1
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	2 896	84	63	11	10
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	6.4	4.2	4.2	4.2	3.8
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0	0	0
		EDRWeb	64.7	70	70.8			
TB MDR client death rate (%)	2023	DHIS	4	2.4	8.3	11.1	0	0
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	62.5	80			
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	21 918 777	1 007 113	744 930	76 436	185 747
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	107.5	123.9	136.7	116.3	91.9
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	4 088 736	176 672	128 780	12 937	34 955
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	105.2	122.5	130.1	103.6	106.6
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	76.2	77.1	89.7	62.5	0
		EDRWeb	90.8	76.2	77.1			
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	92.9	100.3	103.5	95.5	91.5
		EDRWeb	94.4	92.9	100.3			

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA	Province KZ	District DC25	Local Municipality		
			South Africa	KwaZulu-Na..	Amajuba DM	KZN252 Newcastle LM	KZN253 Emadlangeni LM	KZN254 Dannhauser LM
Cataract surgery rate (per1mill)	per 1 milli..	2024/25	918	1 665	2 050	2 775	0	
Client 18 years and older seen for suicide attem..	Number	2024/25	30 481	4 689	410	287	44	79
Client under 18 years seen for suicide attempt (..	Number	2024/25	11 895	1 517	207	128	6	73
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	16.6	40.3	31.7		75.9
Mental health case load (No)	Number	2024/25	1.9	1.8	2.1	2.1	1.5	2.3
Mental health clients total (No)	nan	2024/25	2 404 145	507 765	25 421	18 540	1 482	5 399
Mental health separation rate (%)	Percenta..	2024/25	4.1	2.4	3.2	3.4	0.9	
Mental health visit under 18 years (No)	Number	2024/25	195 066	32 610	1 372	1 082	31	259
Spectacles issued to an adult rate (%)	Percenta..	2024/25	60.9	62.7	50	116.7	86.6	9
Spectacles issued to child rate (%)	Percenta..	2024/25	56.9	62.1	57.2	86.1	77.3	10.6
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	24.4	33.5	30.8	12	48
Mental health involuntary admission rate (%)	nan	2024/25	40.3	63.6	35.9	34.6	104.5	
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	93.6	94.6	94.2	97.9	95.2
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	9 085	1 198	125	8	1 065

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province KZ	District DC25
		South Africa	KwaZulu-Natal	Amajuba DM
Percentage Ideal clinics (%)	2024/25	80	95	96

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC25	Local Municipality		
		Amajuba DM	KZN252 Newcastle LM	KZN253 Emadlangeni LM	KZN254 Dannhauser LM
Clinic	March 2025	25	13	2	10
CHC	March 2025	1			1
District Hospital	March 2025	1		1	
Regional Hospital	March 2025	2	2		

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA South Africa	Province KZ KwaZulu-Natal	District DC25 Amajuba DM
PERSAL	Dental practitioners	2025 Mar	645	77	3
	Dental practitioners per 100 000	2025 Mar	1.6	1	0.87
	Enrolled nurses	2025 Mar	27 471	9 120	468
	Enrolled nurses per 100 000	2025 Mar	51.4	82.2	81.6
	Medical practitioners	2025 Mar	15 309	3 598	229
	Medical practitioners per 100 000	2025 Mar	33.2	35.2	42.2
	Nursing assistants	2025 Mar	32 911	5 379	356
	Nursing assistants per 100 000	2025 Mar	61.6	48.5	62.1
	Occupational therapists	2025 Mar	944	129	4
	Occupational therapists per 100 000	2025 Mar	3.2	2.4	1.6
	Pharmacists	2025 Mar	3 586	899	36
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	21.9	17.4
	Physiotherapists	2025 Mar	1 188	262	16
	Physiotherapists per 100 000	2025 Mar	2.2	2.4	2.8
	Professional nurses	2025 Mar	73 583	16 997	832
	Professional nurses per 100 000	2025 Mar	141.3	153.4	145
	Speech therapists/audiologists	2025 Mar	592	145	5

- Other
- Best 10 DM
- Worst 10 DM

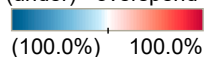
Source: PERSAL



District health budget and expenditure, FY 2025

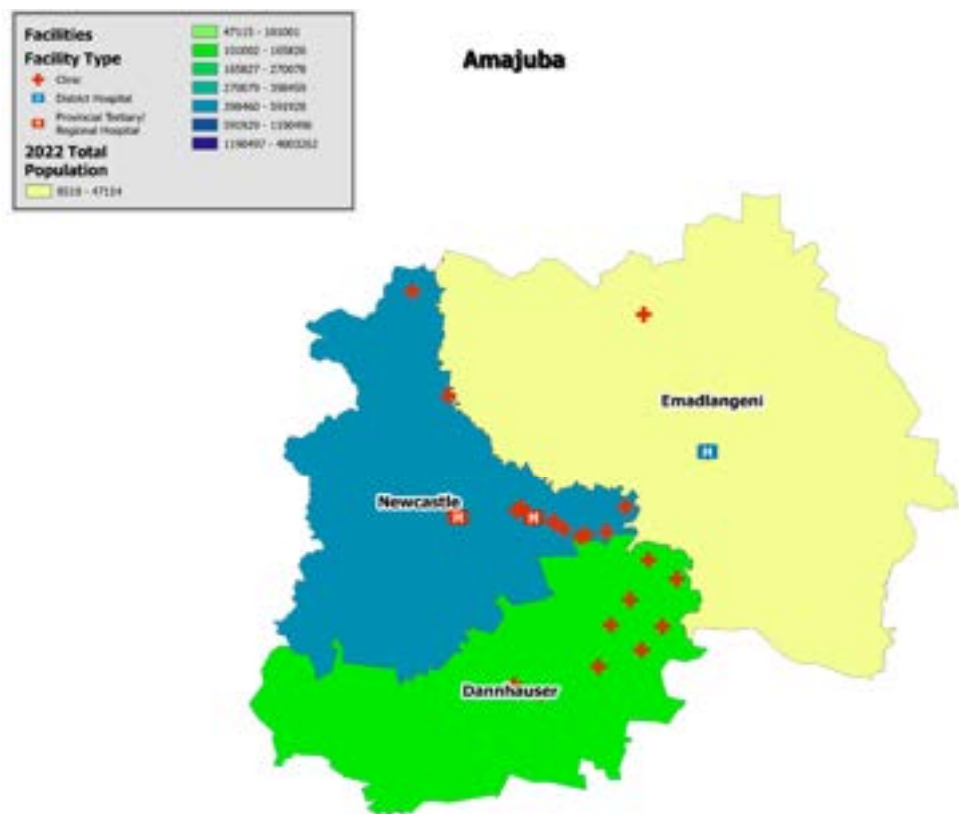
			FY 2025
2.1 District Management	Provincial	Budget	28 241 862
		Expenditure	28 815 195
		Over- (underspend)	2.0%
2.2 Community Health Clinics	Provincial	Budget	283 074 232
		Expenditure	232 334 964
		Over- (underspend)	(17.9%)
2.3 Community Health Centres	Provincial	Budget	74 553 707
		Expenditure	81 105 007
		Over- (underspend)	8.8%
2.4 Community-based Services	Provincial	Budget	49 966 830
		Expenditure	48 890 847
		Over- (underspend)	(2.2%)
2.5 Other Community Services	Provincial	Budget	85 330 373
		Expenditure	73 940 552
		Over- (underspend)	(13.3%)
2.6 HIV/AIDS	Provincial	Budget	336 649 742
		Expenditure	354 864 800
		Over- (underspend)	5.4%
2.7 Nutrition	Provincial	Budget	2 105 142
		Expenditure	1 921 256
		Over- (underspend)	(8.7%)
2.9 District Hospitals	Provincial	Budget	65 049 539
		Expenditure	123 378 032
		Over- (underspend)	89.7%
Local government expenditure	Transfer to LG	Budget	-6 009 382
		Expenditure	-4 986 908
		Over- (underspend)	(17.0%)
	LG expenditure	Budget	17 086 282
		Expenditure	16 562 186
		Over- (underspend)	(3.1%)
Total		Budget	936 048 329
		Expenditure	956 825 932
		Over- (underspend)	2.2%

(under) - overspend



Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





Zululand District Municipality (DC26)

The Zululand District Municipality¹¹ is a Category C municipality situated in the north-eastern part of KwaZulu-Natal. It is the largest district in the province, making up 16% of its geographical area. It comprises five local municipalities: Ulundi, Nongoma, uPhongolo, eDumbe and AbaQulusi.

Area: 14 800km²

Population (2024)¹²: 925 936

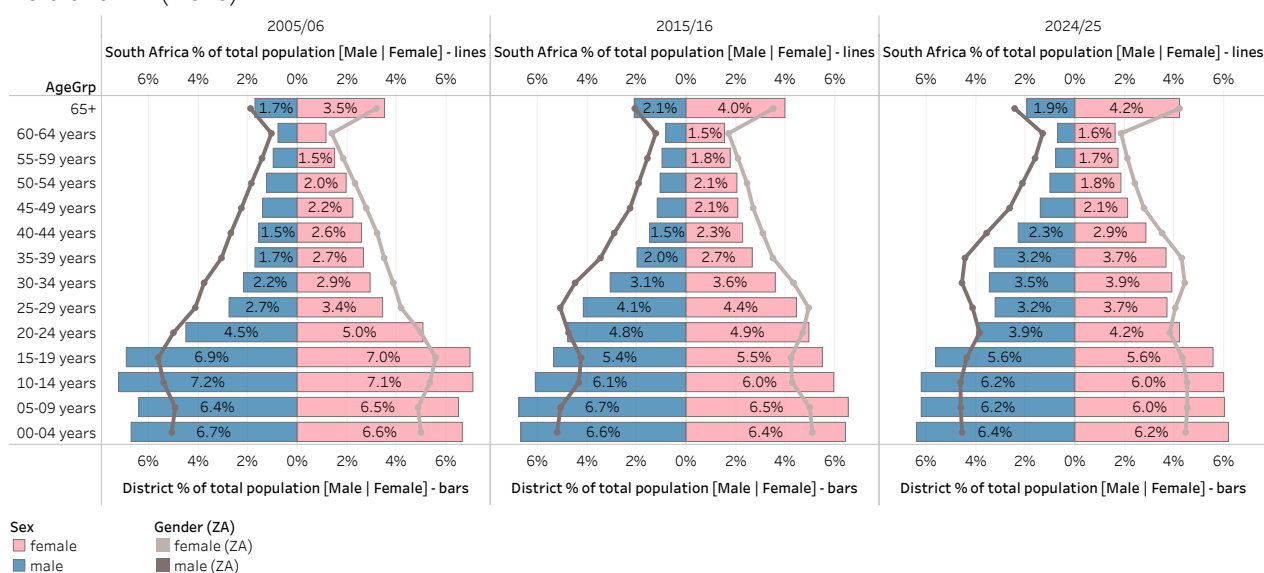
Households¹¹: 165 617

Cities/Towns:

Louwsburg, Nongoma, Paulpietersburg, Pongola, Ulundi, Vryheid

District percentage population by age-gender group compared to South Africa

Zululand DM (DC26)



11 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

12 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

			Country ZA	Province KZ	District DC26	Local Municipality				
			South Africa	KwaZulu-Natal	Zululand DM	KZN261 eDumbe LM	KZN262 uPhongolo LM	KZN263 Abaqulusi LM	KZN265 Nongoma LM	KZN266 Ulundi LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	88.8	28.1	0	109.8	0	0	31.1
Maternal death in facility (No)		2024/25	902	161	4	0	3	0	0	1
Live birth in facility (No)		2024/25	812 908	173 585	13 367	472	2 548	3 897	3 394	3 056
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	17	21.5	17	22.2	21	23.2	20.3
Delivery 10-19 years in facility (No)		2024/25	117 195	29 794	2 893	83	569	826	789	626
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	99	99.6	98.6	100	100	99.4	99.4
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	528	6	0	1	2	3	0
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	80.5	93	155.1	85.1	83	104.4	90
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	141 173	12 522	757	2 181	3 265	3 548	2 771
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	78.5	89.3	87.4	92.7	91.3	91.3	83.2
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	139 183	13 793	1 227	2 804	3 275	3 495	2 992
Antenatal 1st visit - total (No)		2024/25	851 805	177 359	15 438	1 404	3 024	3 586	3 829	3 595
Couple year protection rate (%)	Output	2024/25	60.6	64.7	103.2	48.8	64.5	43.7	47.9	278.2
Contraceptive years dispensed (No)		2024/25	8 476 160	1 892 727	203 851	13 198	26 828	31 803	26 604	105 418
Cervical cancer screening coverage (%)	Output	2024/25	40	66.1	85.7	71.4	78.7	91.6	95	81.8
Delivery 10-14 years in facility (No)		2024/25	2 387	530	46		11	15	11	9
Delivery 15-19 years in facility (No)		2024/25	114 808	29 264	2 847	83	558	811	778	617
Delivery by Caesarean section rate (%)		2024/25	33.6	40.1	26.5		24.1	24.3	33.7	27.8
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	32.9	29.4		26.9	25.2	35.3	29.9
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22	17.4	8.4	14.7	20.4	19.4	15.1

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province KZ	District DC26	Local Municipality				
			South Africa	KwaZulu-Natal	Zululand DM	KZN261 eDumbe LM	KZN262 uPhongolo LM	KZN263 Abaqulusi LM	KZN265 Nongoma LM	KZN266 Ulundi LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	3.7	3.7	0	7	4.2	2.8	3
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	1.2	1.3	0	7	0.95	0.84	1.5
Diarrhoea death under 5 years (No)		2024/25	611	121	12	0	3	3	3	3
Diarrhoea separation under 5 years (No)		2024/25	44 830	10 162	934	12	43	315	359	205
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	9.2	8.8	0	11.8	9.2	9.1	6.5
Live birth in facility (No)		2024/25	812 908	173 585	13 367	472	2 548	3 897	3 394	3 056
Neonatal death in facility rate (per1K)	Impact	2024/25	13	12.2	11.5	0	16.5	11.5	11.8	8.8
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	1.7	1.6	0	2	1.6	1.6	1.5
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	1.5	2	0	0	1.7	2.9	2.2
Pneumonia death under 5 years (No)		2024/25	694	143	8	0	0	2	4	2
Pneumonia separation under 5 years (No)		2024/25	51 734	9 831	394	4	45	116	138	91
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	6.4	4.3	0	5.5	6.5	0	0
Severe acute malnutrition death under 5 years (No)		2024/25	613	118	6	0	3	3	0	0
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 857	139	2	55	46	20	16
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.31	0.31	0.72	0.33	0.53	0	0.27
Infant PCR test positive around 10 weeks (No)		2024/25	488	113	11	2	2	5	0	2
Infant PCR test around 10 weeks (No)		2024/25	133 544	36 695	3 547	278	614	939	965	751
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	82.9	85.9	73.3	83.9	84.6	92.8	87.3
Immunised fully under 1 year new (No)		2024/25	903 001	216 695	21 273	1 954	3 372	5 442	5 672	4 833
Infant exclusively breastfed at DTap-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	56.9	60.4	59.5	81.4	63.1	55.7	47.2
Infant exclusively breastfed at DTap-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	99 631	9 145	770	2 202	2 368	2 050	1 755
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	23 389	1 368	51	252	392	353	320
Measles 2nd dose coverage (%)	Output	2024/25	76.2	86.3	87.1	74.9	85.8	76.4	101	91
Measles 2nd dose (No)		2024/25	910 418	223 197	21 193	1 962	3 389	4 829	6 067	4 946
School Grade 1 screening coverage (%)	Output	2024/25	24.8	32.2	30.4					
School Grade 8 screening coverage (%)	Output	2024/25	20.7	26.6	16.4					
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	83.6	90.3	73.9	83.7	88.2	97.3	97.6
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	1 087 453	91 555	9 328	14 997	23 317	23 286	20 627
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	67	61.2	48.6	67.3	58.4	60.2	67.2
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22	17.4	8.4	14.7	20.4	19.4	15.1

Performance
Other
Best 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province KZ	District DC26
		South Africa	KwaZulu-Natal	Zululand DM
Total living with HIV (No)	2025 Q1	8 058 189	2 034 824	165 946
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	1 569 199	131 003
Clients remaining on ART rate (%)	2025 Q1	69.7	77.1	78.9
Antiretroviral effective coverage (%)	2025 Q1	51	60.7	63.9
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.9	87
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	1 307 446	119 451
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	1 218 342	104 281
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93.1	87.4
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	16 087	1 686
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	76	72.7
Child ART Total (No)	2025 Q1	281 201	76 086	7 360
Male condom distribution coverage (No)	2024/25	29.9	29.4	61.8
Male condoms distributed (No)	2024/25	663 401 836	118 706 200	15 762 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	62.4	46.4
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	37.6	53.6

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province KZ	District DC26	Local Municipality				
			South Africa	KwaZulu-Natal	Zululand DM	KZN261	KZN262	KZN263	KZN265	KZN266
						eDumbe LM	uPhongolo LM	Abaqulusi LM	Nongoma LM	Ulundi LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	45 173	3 037	269	572	840	728	628
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	34 403	2 489	240	441	614	682	512
TB DS treatment success rate (%)	2023	DHIS	76.6	76.2	82	89.2	77.1	73.1	93.7	81.5
		EDRWeb	76.2	76	81.6					
DS TB patients who died (No)	2023	DHIS	14 486	2 957	215	18	53	36	53	55
TB DS death rate (%)	2023	DHIS	6.6	6.5	7.1	6.7	9.3	4.3	7.3	8.8
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	2 896	44	4	3	18	4	15
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	6.4	1.4	1.5	0.52	2.1	0.55	2.4
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0			0	0
		EDRWeb	64.7	70	78.1					
TB MDR client death rate (%)	2023	DHIS	4	2.4	14.3	0			0	25
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	62.5	44.4					
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	21 918 777	1 950 254	189 370	295 638	538 073	490 250	436 923
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	107.5	104.8	92.5	109.6	105.7	106.3	105.1
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	4 088 736	388 792	39 054	65 604	92 678	99 591	91 865
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	105.2	101.5	97.8	103.4	99.5	104.5	100.9
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	76.2	98.6	100	100	100	100	94.4
		EDRWeb	90.8	76.2	98.6					
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	92.9	96.1	99.5	96.9	95.3	97.8	92.3
		EDRWeb	94.4	92.9	96.1					

- Performance
- Other
 - Best 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA	Province KZ	District DC26	Local Municipality				
			South Africa	KwaZulu-Natal	Zululand DM	KZN261 eDumbe LM	KZN262 uPhongolo LM	KZN263 Abaqulusi LM	KZN265 Nongoma LM	KZN266 Ulundi LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	1 665	265.7		0	0	0	1 185
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 689	307	53	114	46	7	87
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 517	125	28	41	14	3	39
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	16.6	12	15.2	5.5	28.8	22.4	8
Mental health case load (No)	Number	2024/25	1.9	1.8	1.2	0.7	0.71	1.2	1.9	1
Mental health clients total (No)	nan	2024/25	2 404 145	507 765	30 572	1 714	2 784	8 183	11 791	6 100
Mental health separation rate (%)	Percentage	2024/25	4.1	2.4	2.3		2.3	1.5	3.1	2.8
Mental health visit under 18 years (No)	Number	2024/25	195 066	32 610	1 326	82	16	453	595	180
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	62.7	57.3	93.8	92.8	57.1		49.1
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	62.1	73.5	18.2	93.5	77.7	0	33.2
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	24.4	28.9	34.6	26.5	23.3	30	31
Mental health involuntary admission rate (%)	nan	2024/25	40.3	63.6	67.5		99.4	68.8	80.1	41
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	93.6	95.7	95.2	99.4	94.5	95	97
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	9 085	1 047	145	35	63	768	36

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province KZ	District DC26
		South Africa	KwaZulu-Natal	Zululand DM
Percentage Ideal clinics (%)	2024/25	80	95	96

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC26	Local Municipality				
		Zululand DM	KZN261 eDumbe LM	KZN262 uPhongolo LM	KZN263 Abaqulusi LM	KZN265 Nongoma LM	KZN266 Ulundi LM
Clinic	March 2025	75	6	10	18	15	26
CHC	March 2025	1	1				
District Hospital	March 2025	6		1	1	1	3
Specialised TB Hospital	March 2025	1					1

Other

Source: webDHIS



Human Resources – filled posts

			Country	Province	District
			ZA	KZ	DC26
			South Africa	KwaZulu-Natal	Zululand DM
PERSAL	Dental practitioners	2025 Mar	645	77	4
	Dental practitioners per 100 000	2025 Mar	1.6	1	0.8
	Enrolled nurses	2025 Mar	27 471	9 120	618
	Enrolled nurses per 100 000	2025 Mar	51.4	82.2	70.4
	Medical practitioners	2025 Mar	15 309	3 598	106
	Medical practitioners per 100 000	2025 Mar	33.2	35.2	15
	Nursing assistants	2025 Mar	32 911	5 379	326
	Nursing assistants per 100 000	2025 Mar	61.6	48.5	37.1
	Occupational therapists	2025 Mar	944	129	3
	Occupational therapists per 100 000	2025 Mar	3.2	2.4	1.7
	Pharmacists	2025 Mar	3 586	899	53
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	21.9	26
	Physiotherapists	2025 Mar	1 188	262	16
	Physiotherapists per 100 000	2025 Mar	2.2	2.4	1.8
	Professional nurses	2025 Mar	73 583	16 997	1 155
	Professional nurses per 100 000	2025 Mar	141.3	153.4	131.7
	Speech therapists/audiologists	2025 Mar	592	145	8

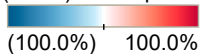
- Other
- Best 10 DM
- Worst 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	22 814 012
		Expenditure	27 522 685
		Over- (underspend)	20.6%
2.2 Community Health Clinics	Provincial	Budget	725 726 214
		Expenditure	626 985 928
		Over- (underspend)	(13.6%)
2.3 Community Health Centres	Provincial	Budget	90 326 823
		Expenditure	100 167 686
		Over- (underspend)	10.9%
2.4 Community-based Services	Provincial	Budget	107 437 839
		Expenditure	107 592 471
		Over- (underspend)	0.1%
2.5 Other Community Services	Provincial	Budget	136 164 445
		Expenditure	135 020 196
		Over- (underspend)	(0.8%)
2.6 HIV/AIDS	Provincial	Budget	510 892 455
		Expenditure	532 096 800
		Over- (underspend)	4.2%
2.7 Nutrition	Provincial	Budget	3 107 307
		Expenditure	2 777 543
		Over- (underspend)	(10.6%)
2.9 District Hospitals	Provincial	Budget	1 143 514 474
		Expenditure	1 321 721 066
		Over- (underspend)	15.6%
Local government expenditure	Transfer to LG	Budget	-382 679
		Expenditure	-276 291
		Over- (underspend)	(27.8%)
	LG expenditure	Budget	12 260 703
		Expenditure	10 735 365
		Over- (underspend)	(12.4%)
Total		Budget	2 751 861 592
		Expenditure	2 864 343 448
		Over- (underspend)	4.1%

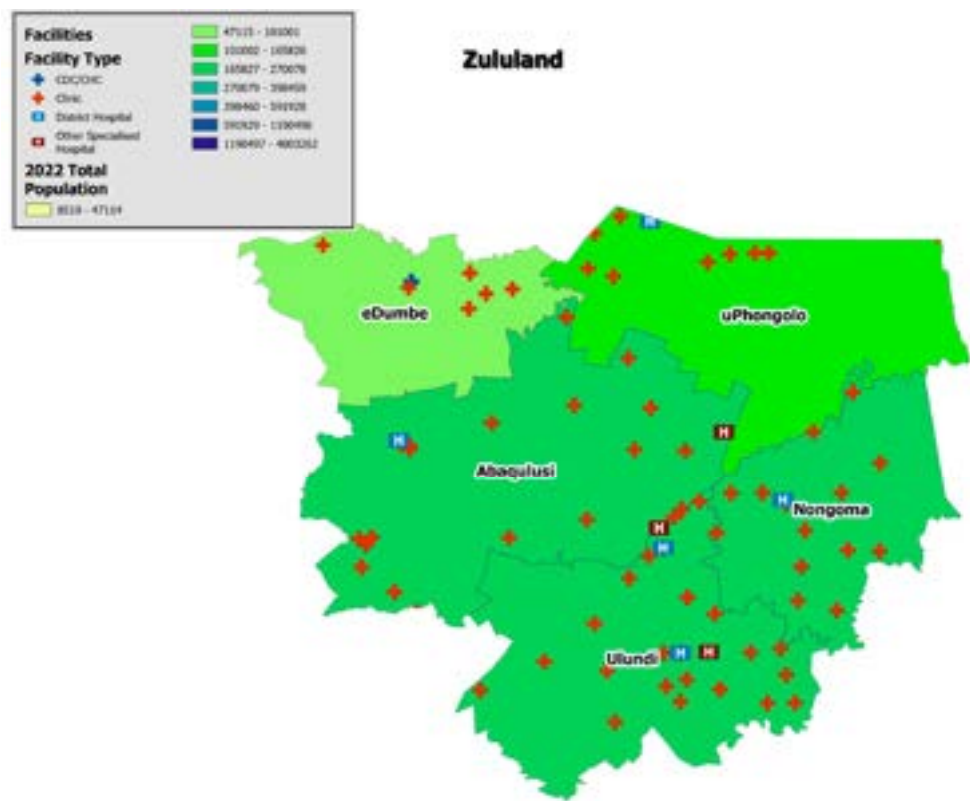
(under) - overspend



Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



uMkhanyakude District Municipality (DC27)

The uMkhanyakude District Municipality¹³ is a Category C municipality located along the coast in the far north of the KwaZulu-Natal Province. It shares its borders with Swaziland and Mozambique, and consists of the following four local municipalities: uMhlabyalingana, Jozini, Big 5 Hlabisa and Inkosi Mtubatuba.

Area: 13 855km²

Population (2024)¹⁴: 725 833

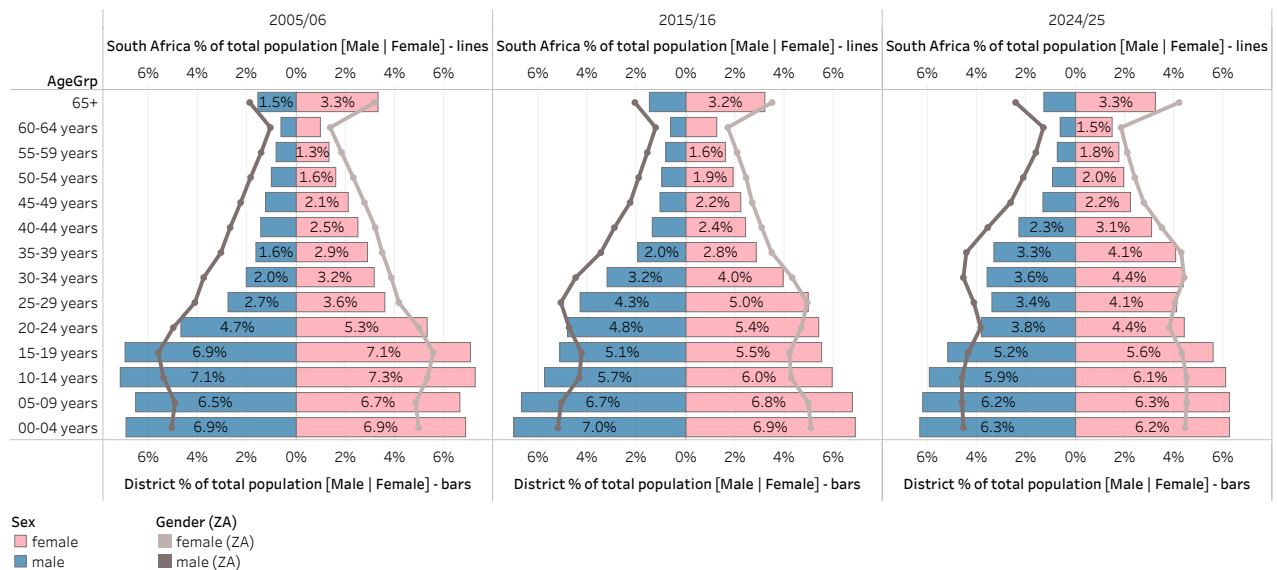
Households¹³: 129 066

Cities/Towns:

Hlabisa, Hluhluwe, Ingwavuma, Jozini, Mbazwana, Mkuze, Mtubatuba, St Lucia

District percentage population by age-gender group compared to South Africa

uMkhanyakude DM (DC27)



13 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

14 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

				Country ZA	Province KZ	District DC27	Local Municipality			
				South Africa	KwaZulu-Natal	uMkhanyakude DM	KZN271 Umhlabuyalingana LM	KZN272 Jozini LM	KZN275 Mubatuba LM	KZN276 Big 5 Hlabisa LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	88.8	81.7	85.7	115	0	59
Maternal death in facility (No)		2024/25		902	161	11	4	5	0	2
Live birth in facility (No)		2024/25		812 908	173 585	12 878	4 545	4 147	940	3 246
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	17	21.9	21.9	22.9	15.7	22.6
Delivery 10-19 years in facility (No)		2024/25		117 195	29 794	2 846	1 006	958	149	733
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	99	99.7	98.5	100.5	99.4	100.9
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	528	21	3	7	10	1
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	80.5	86.6	78.2	90.4	167.9	70.2
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	141 173	11 238	3 591	3 775	1 593	2 279
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	78.5	79.8	79.7	84.4	74.2	78
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	139 183	11 092	3 093	3 896	2 100	2 003
Antenatal 1st visit - total (No)		2024/25		851 805	177 359	13 896	3 880	4 617	2 832	2 567
Couple year protection rate (%)	Output	2024/25		60.6	64.7	65.3	42.7	110.9	44.8	52.4
Contraceptive years dispensed (No)		2024/25		8 476 160	1 892 727	125 432	24 431	53 887	28 800	18 313
Cervical cancer screening coverage (%)	Output	2024/25		40	66.1	97.2	92.2	108.8	102.2	73.4
Delivery 10-14 years in facility (No)		2024/25		2 387	530	51	24	18	1	8
Delivery 15-19 years in facility (No)		2024/25		114 808	29 264	2 795	982	940	148	725
Delivery by Caesarean section rate (%)		2024/25		33.6	40.1	18.1	21.5	17.3		19.6
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	32.9	22.4	22.6	21		24.1
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22	15.5	17.1	14.7	13.6	14.9

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province KZ	District DC27	Local Municipality			
				South Africa	KwaZulu-Natal	uMkhanyakude DM	KZN271 Umhlabuyalingana LM	KZN272 Jozini LM	KZN275 Mubatuba LM	KZN276 Big 5 Hlabisa LM
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	3.7	4.4	4.2	4.3		4.9
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	1.2	1.4	1.4	1.9		1
Diarrhoea death under 5 years (No)		2024/25		611	121	8	3	3		2
Diarrhoea separation under 5 years (No)		2024/25		44 830	10 162	568	208	162		198
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	9.2	7.8	9.2	7.2	0	8.6
Live birth in facility (No)		2024/25		812 908	173 585	12 878	4 545	4 147	940	3 246
Neonatal death in facility rate (per1K)	Impact	2024/25		13	12.2	9.9	12.5	8.7	0	10.8
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	1.7	1.4	1.7	1.4	0	1.5
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	1.5	3.5	3.7	4.8		1.8
Pneumonia death under 5 years (No)		2024/25		694	143	15	7	6		2
Pneumonia separation under 5 years (No)		2024/25		51 734	9 831	425	190	124		111
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	6.4	11	7.9	14.3		11.1
Severe acute malnutrition death under 5 years (No)		2024/25		613	118	11	3	5		3
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	1 857	100	38	35		27
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.31	0.25	0.28	0.14	0	0.58
Infant PCR test positive around 10 weeks (No)		2024/25		488	113	6	2	1	0	3
Infant PCR test around 10 weeks (No)		2024/25		133 544	36 695	2 388	726	727	420	515
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	82.9	84.5	90.7	87.1	74.7	89.6
Immunised fully under 1 year new (No)		2024/25		903 001	216 695	15 929	4 002	4 864	4 331	2 732
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	56.9	53.2	57.5	61.7	47.9	37.4
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	99 631	7 373	2 119	2 871	1 472	911
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	23 389	1 349	497	399	102	351
Measles 2nd dose coverage (%)	Output	2024/25		76.2	86.3	86.7	94.2	92.4	73.3	90.8
Measles 2nd dose (No)		2024/25		910 418	223 197	16 134	4 104	5 095	4 200	2 735
School Grade 1 screening coverage (%)	Output	2024/25		24.8	32.2					
School Grade 8 screening coverage (%)	Output	2024/25		20.7	26.6					
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	83.6	93	114.9	103.1	68.1	90.4
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	1 087 453	81 105	22 449	24 335	19 573	14 748
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	67	73.5	83.5	83.3	53	79.8
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22	15.5	17.1	14.7	13.6	14.9

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA South Africa	Province KZ KwaZulu-Natal	District DC27 uMkhanyakude DM
Total living with HIV (No)	2025 Q1	8 058 189	2 034 824	144 877
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	1 569 199	116 567
Clients remaining on ART rate (%)	2025 Q1	69.7	77.1	80.5
Antiretroviral effective coverage (%)	2025 Q1	51	60.7	65.4
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.9	95.9
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	1 307 446	96 940
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	1 218 342	93 062
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93.1	95.9
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	16 087	1 731
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	76	90
Child ART Total (No)	2025 Q1	281 201	76 086	6 412
Male condom distribution coverage (No)	2024/25	29.9	29.4	26.2
Male condoms distributed (No)	2024/25	663 401 836	118 706 200	5 046 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	62.4	88.1
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	37.6	11.9

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA South Africa	Province KZ KwaZulu-Natal	District DC27 uMkhanyakude DM	Local Municipality KZN271 Umthlabuyalinga na LM	Local Municipality KZN272 Jozini LM	Local Municipality KZN275 Mtubatuba LM	Local Municipality KZN276 Big 5 Hlabisa LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	45 173	1 989	512	570	432	475
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	34 403	1 730	393	467	521	349
TB DS treatment success rate (%)	2023	DHIS	76.6	76.2	87	76.8	81.9	120.6	73.5
		EDRWeb	76.2	76	86.8				
DS TB patients who died (No)	2023	DHIS	14 486	2 957	107	22	41	23	21
TB DS death rate (%)	2023	DHIS	6.6	6.5	5.4	4.3	7.2	5.3	4.4
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	2 896	34	7	2	18	7
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	6.4	1.7	1.4	0.35	4.2	1.5
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0	0		0
		EDRWeb	64.7	70	90.8				
TB MDR client death rate (%)	2023	DHIS	4	2.4	0	0	0		0
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	62.5	66.7				
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	21 918 777	1 658 688	542 572	546 580	306 884	262 652
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	107.5	95.1	102.1	99.7	85.5	86
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	4 088 736	393 976	124 619	126 128	74 168	69 061
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	105.2	100.7	106.7	99.5	97.1	96.8
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	76.2	65.6	85	50	0	116.7
		EDRWeb	90.8	76.2	65.6				
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	92.9	96	91.4	101.8	89.5	101
		EDRWeb	94.4	92.9	96				

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA	Province KZ	District DC27	Local Municipality			
			South Africa	KwaZulu-Natal	uMkhanyakude de DM	KZN271 Umhlabyalini gana LM	KZN272 Jozini LM	KZN275 Mtubatuba LM	KZN276 Big 5 Hlabisa LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	1 665	887.3	0	3 063		0
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 689	207	91	76	13	27
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 517	162	50	21	76	15
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	16.6	7.8	12.6	14.8		2.2
Mental health case load (No)	Number	2024/25	1.9	1.8	0.88	0.89	0.77	0.85	1.1
Mental health clients total (No)	nan	2024/25	2 404 145	507 765	20 920	6 716	5 828	3 683	4 693
Mental health separation rate (%)	Percentage	2024/25	4.1	2.4	0.92	1.2	1.1		0.09
Mental health visit under 18 years (No)	Number	2024/25	195 066	32 610	431	92	109	40	190
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	62.7	68.2	42.3	89.8	100	99
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	62.1	52.4	39.7	90.6		49.7
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	24.4	43.9	35.5	21.6	85.4	35.7
Mental health involuntary admission rate (%)	nan	2024/25	40.3	63.6	150.3	67.7	250		225
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	93.6	97.9	98.6	98.1	98.9	96
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	9 085	605	19	566	9	11

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province KZ	District DC27
		South Africa	KwaZulu-Natal	uMkhanyakude DM
Percentage Ideal clinics (%)	2024/25	80	95	97

Performance

Other

Best 10 DM

Source: Ideal Clinic database

Facilities by level

		District DC27	Local Municipality			
		uMkhanyakude de DM	KZN271 Umhlabyalini gana LM	KZN272 Jozini LM	KZN275 Mtubatuba LM	KZN276 Big 5 Hlabisa LM
Clinic	March 2025	59	20	18	12	9
CHC	March 2025	1		1		
District Hospital	March 2025	5	2	2		1

Other

Source: webDHIS

Human Resources – filled posts

			Country	Province	District
			ZA	KZ	DC27
			South Africa	KwaZulu-Natal	uMkhanyakud e DM
PERSAL	Dental practitioners	2025 Mar	645	77	2
	Dental practitioners per 100 000	2025 Mar	1.6	1	0.87
	Enrolled nurses	2025 Mar	27 471	9 120	714
	Enrolled nurses per 100 000	2025 Mar	51.4	82.2	103.3
	Medical practitioners	2025 Mar	15 309	3 598	81
	Medical practitioners per 100 000	2025 Mar	33.2	35.2	14.9
	Nursing assistants	2025 Mar	32 911	5 379	312
	Nursing assistants per 100 000	2025 Mar	61.6	48.5	45.1
	Occupational therapists	2025 Mar	944	129	8
	Occupational therapists per 100 000	2025 Mar	3.2	2.4	2.9
	Pharmacists	2025 Mar	3 586	899	42
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	21.9	24
	Physiotherapists	2025 Mar	1 188	262	15
	Physiotherapists per 100 000	2025 Mar	2.2	2.4	2.2
	Professional nurses	2025 Mar	73 583	16 997	883
	Professional nurses per 100 000	2025 Mar	141.3	153.4	128.1
	Speech therapists/audiologists	2025 Mar	592	145	8

- Other
- Best 10 DM
- Worst 10 DM

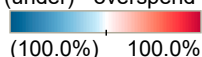
Source: PERSAL



District health budget and expenditure, FY 2025

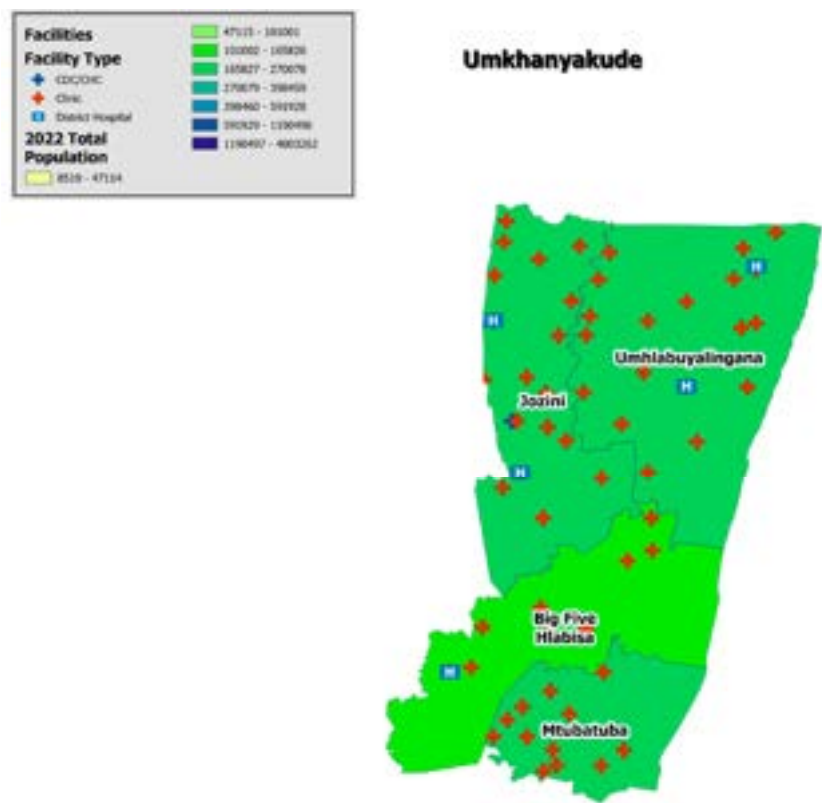
			FY 2025
2.1 District Management	Provincial	Budget	31 911 572
		Expenditure	33 853 768
		Over- (underspend)	6.1%
2.2 Community Health Clinics	Provincial	Budget	579 286 013
		Expenditure	509 063 807
		Over- (underspend)	(12.1%)
2.3 Community Health Centres	Provincial	Budget	99 760 281
		Expenditure	91 419 095
		Over- (underspend)	(8.4%)
2.4 Community-based Services	Provincial	Budget	199 118 586
		Expenditure	211 592 070
		Over- (underspend)	6.3%
2.5 Other Community Services	Provincial	Budget	157 435 388
		Expenditure	133 885 934
		Over- (underspend)	(15.0%)
2.6 HIV/AIDS	Provincial	Budget	447 436 713
		Expenditure	436 991 940
		Over- (underspend)	(2.3%)
2.7 Nutrition	Provincial	Budget	2 897 733
		Expenditure	2 692 634
		Over- (underspend)	(7.1%)
2.9 District Hospitals	Provincial	Budget	1 053 626 348
		Expenditure	1 153 404 909
		Over- (underspend)	9.5%
Local government expenditure	Transfer to LG	Budget	-2 226 000
		Expenditure	-2 226 000
		Over- (underspend)	0.0%
	LG expenditure	Budget	859 361
		Expenditure	353 901
		Over- (underspend)	(58.8%)
Total		Budget	2 570 105 996
		Expenditure	2 571 032 059
		Over- (underspend)	0.0%

(under) - overspend



Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





King Cetshwayo District Municipality (DC28)

The King Cetshwayo District Municipality¹⁵ is a Category C municipality and is located in the north-eastern region of the KwaZulu-Natal Province. The district is home to five local municipalities: City of uMhlathuze, uMlalazi, Mthonjaneni, Nkandla and uMfolozi.

Area: 8 214km²

Population (2024)¹⁶: 1 015 981

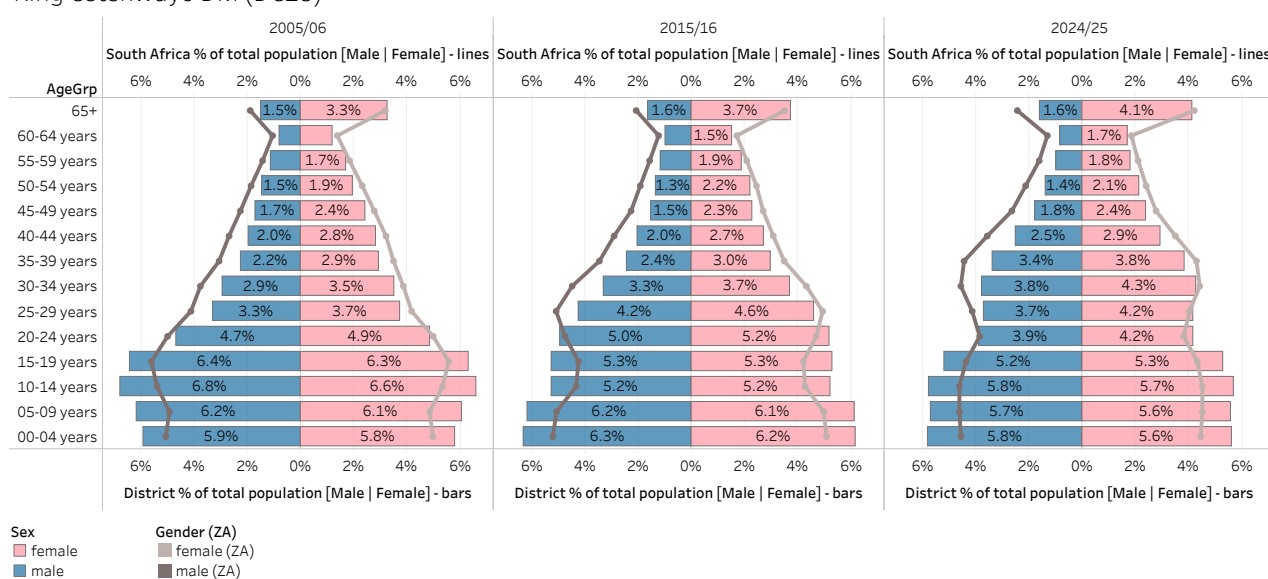
Households¹⁵: 205 739

Cities/Towns:

Empangeni, Eshowe, KwaMbonambi, KwaGingindlovu, Mtunzini, eMthonjaneni (Melmoth), Nkandla, Ntambanana, Richards Bay

District percentage population by age-gender group compared to South Africa

King Cetshwayo DM (DC28)



15 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

16 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

			Country ZA	Province KZ	District DC28	Local Municipality				
			South Africa	KwaZulu-Natal	King Cetshwayo DM	KZN281 uMfolozi LM	KZN282 City of uMhlabuze LM	KZN284 uMlalazi LM	KZN285 Mthonjaneni LM	KZN286 Nkandla LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	88.8	119.8	0	138.3	88.5	87.6	114.3
Maternal death in facility (No)		2024/25	902	161	22	0	16	3	1	2
Live birth in facility (No)		2024/25	812 908	173 585	17 685	430	11 328	3 203	1 064	1 660
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	17	17.8	17.1	15.9	20.5	21.1	23.8
Delivery 10-19 years in facility (No)		2024/25	117 195	29 794	3 172	74	1 812	663	226	397
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	99	99.2	100	101.5	99.4	97.4	86.5
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	528	20	6	7	2	2	3
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	80.5	92.7	271.4	88.7	94	68.1	86.7
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	141 173	16 505	1 175	10 116	3 043	728	1 443
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	78.5	74.6	85.1	73.2	68.8	74.7	82.1
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	139 183	12 347	1 350	5 908	2 513	908	1 668
Antenatal 1st visit - total (No)		2024/25	851 805	177 359	16 559	1 587	8 075	3 650	1 216	2 031
Couple year protection rate (%)	Output	2024/25	60.6	64.7	74.8	50.1	100.5	41.8	37.1	53.5
Contraceptive years dispensed (No)		2024/25	8 476 160	1 892 727	180 445	21 454	115 767	21 034	9 509	12 681
Cervical cancer screening coverage (%)	Output	2024/25	40	66.1	74.4	103.5	62.6	90.6	47.9	100.4
Delivery 10-14 years in facility (No)		2024/25	2 387	530	48	0	29	11	4	4
Delivery 15-19 years in facility (No)		2024/25	114 808	29 264	3 124	74	1 783	652	222	393
Delivery by Caesarean section rate (%)		2024/25	33.6	40.1	45.6	0.23	54.3	31.3	33.2	34
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	32.9	33.9			33	35.2	34.9
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22	23.8	9.2	26.6	21.7	19.4	16

Other

Best 10 DM

Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province KZ	District DC28	Local Municipality				
			South Africa	KwaZulu-Natal	King Cetshwayo DM	KZN281 uMfolozi LM	KZN282 City of uMhlabuze LM	KZN284 uMlalazi LM	KZN285 Mthonjaneni LM	KZN286 Nkandla LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	3.7	3	100	3.4	2.2	0.83	2.8
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	1.2	0.98		1.5	0	0.61	1.6
Diarrhoea death under 5 years (No)		2024/25	611	121	13		9	0	1	3
Diarrhoea separation under 5 years (No)		2024/25	44 830	10 162	1 321		588	382	164	187
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	9.2	8.1	2.3	8.8	10	1.9	4.8
Live birth in facility (No)		2024/25	812 908	173 585	17 685	430	11 328	3 203	1 064	1 660
Neonatal death in facility rate (per1K)	Impact	2024/25	13	12.2	11	2.3	12.2	12.5	1.9	7.8
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	1.7	1.7	0.23	1.9	1.6	0.47	1.3
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	1.5	1.1		1.8	0.47	0	1.3
Pneumonia death under 5 years (No)		2024/25	694	143	14		10	2	0	2
Pneumonia separation under 5 years (No)		2024/25	51 734	9 831	1 251		558	430	104	159
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	6.4	8.5		6.3	11.6	6.7	10
Severe acute malnutrition death under 5 years (No)		2024/25	613	118	12		4	5	1	2
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 857	141		63	43	15	20
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.31	0.15	0.57	0.12	0.13	0	0
Infant PCR test positive around 10 weeks (No)		2024/25	488	113	5	2	2	1	0	0
Infant PCR test around 10 weeks (No)		2024/25	133 544	36 695	3 328	348	1 679	768	223	310
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	82.9	78.1	83.5	79.6	74.3	60.3	90.7
Immunised fully under 1 year new (No)		2024/25	903 001	216 695	19 318	3 332	8 277	3 830	1 633	2 246
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	56.9	53.1	69.4	50.5	53.2	36.9	55.1
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	99 631	9 153	1 579	3 804	1 978	526	1 266
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	23 389	2 452	24	1 758	356	109	205
Measles 2nd dose coverage (%)	Output	2024/25	76.2	86.3	86.6	106.6	83.4	84.7	60.2	100.3
Measles 2nd dose (No)		2024/25	910 418	223 197	21 310	4 233	8 633	4 350	1 620	2 474
School Grade 1 screening coverage (%)	Output	2024/25	24.8	32.2	31.1					
School Grade 8 screening coverage (%)	Output	2024/25	20.7	26.6	25.8					
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	83.6	81.8	108	69.2	83.6	70.8	100.5
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	1 087 453	98 615	16 147	39 159	22 290	8 476	12 543
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	67	69.7	57	72.4	72	52.7	92.7
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22	23.8	9.2	26.6	21.7	19.4	16

Performance

Other

Best 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA South Africa	Province KZ KwaZulu-Natal	District DC28 King Cetshwayo DM
Total living with HIV (No)	2025 Q1	8 058 189	2 034 824	178 223
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	1 569 199	145 385
Clients remaining on ART rate (%)	2025 Q1	69.7	77.1	81.6
Antiretroviral effective coverage (%)	2025 Q1	51	60.7	66.1
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.9	93.1
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	1 307 446	124 505
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	1 218 342	116 288
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93.1	93.4
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	16 087	1 501
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	76	72.7
Child ART Total (No)	2025 Q1	281 201	76 086	7 432
Male condom distribution coverage (No)	2024/25	29.9	29.4	39.3
Male condoms distributed (No)	2024/25	663 401 836	118 706 200	11 580 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	62.4	65.5
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	37.6	34.5

Performance

- Other
- Best 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA South Africa	Province KZ KwaZulu-Natal	District DC28 King Cetshwayo DM	KZN281 uMfolozi LM	KZN282 City of uMhlatuze LM	Local Municipality KZN284 uMlalazi LM	KZN285 Mthonjaneni LM	KZN286 Nkandla LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	45 173	4 020	266	2 117	1 024	270	343
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	34 403	3 081	322	1 488	808	204	259
TB DS treatment success rate (%)	2023	DHIS	76.6	76.2	76.6	121.1	70.3	78.9	75.6	75.5
		EDRWeb	76.2	76	76.6					
DS TB patients who died (No)	2023	DHIS	14 486	2 957	403	31	184	105	31	52
TB DS death rate (%)	2023	DHIS	6.6	6.5	10	11.7	8.7	10.3	11.5	15.2
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	2 896	183	20	89	46	15	13
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	6.4	4.6	7.5	4.2	4.5	5.6	3.8
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0		0	0		
		EDRWeb	64.7	70	72					
TB MDR client death rate (%)	2023	DHIS	4	2.4	0		0	0		
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	62.5	25					
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	21 918 777	2 030 397	228 851	983 731	427 099	145 128	245 588
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	107.5	104	95.2	107.3	105.6	96.4	102
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	4 088 736	406 948	56 515	166 487	93 561	38 871	51 514
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	105.2	100.9	97.8	97.6	108.9	101.2	101.3
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	76.2	108.5	133.3	129.5	59.6	100	22.2
		EDRWeb	90.8	76.2	108.5					
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	92.9	95	81.2	96.5	95.3	85.5	99.1
		EDRWeb	94.4	92.9	95					

Performance

- Other
- Best 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA	Province KZ	District DC28	Local Municipality				
			South Africa	KwaZulu-Na.	King Cetshwayo DM	KZN281 uMfolozi LM	KZN282 City of uMhlatuze LM	KZN284 uMlalazi LM	KZN285 Mthonjaneni LM	KZN286 Nkandla LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	1 665	1 235		2 546	0	0	0
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 689	632	2	382	142	94	12
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 517	186	8	77	57	29	15
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	16.6	13.3		8.2		137.3	103.1
Mental health case load (No)	Number	2024/25	1.9	1.8	1.3	0.83	1.6	0.93	1.1	1.5
Mental health clients total (No)	nan	2024/25	2 404 145	507 765	36 791	2 480	20 055	6 298	2 407	5 551
Mental health separation rate (%)	Percentage	2024/25	4.1	2.4	0.86		1.1	0.89	0.09	0.32
Mental health visit under 18 years (No)	Number	2024/25	195 066	32 610	2 217	12	1 889	191	64	61
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	62.7	83	59.8	80	108.9	42.4	98.6
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	62.1	88	187.5	85.1	100	0	97.7
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	24.4	22.7	80	16.8	28.6	23.6	55.6
Mental health involuntary admission rate (%)	nan	2024/25	40.3	63.6	74.4		78.3	63.5	375	34.6
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	93.6	94	99.5	90.6	97	97.3	98.9
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	9 085	372	3	346	4	9	10

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province KZ	District DC28
		South Africa	KwaZulu-Natal	King Cetshwayo DM
Percentage Ideal clinics (%)	2024/25	80	95	100

Performance

Other

Best 10 DM

Source: Ideal Clinic database

Facilities by level

		District DC28	Local Municipality				
		King Cetshwayo DM	KZN281 uMfolozi LM	KZN282 City of uMhlatuze LM	KZN284 uMlalazi LM	KZN285 Mthonjaneni LM	KZN286 Nkandla LM
Clinic	March 2025	63	8	15	14	7	19
CHC	March 2025	1		1			
District Hospital	March 2025	6			3	1	2
Regional Hospital	March 2025	1		1			
Provincial Tertiary Hospital	March 2025	1		1			

Other

Source: webDHIS



Human Resources – filled posts

			Country	Province	District
			ZA	KZ	DC28
			South Africa	KwaZulu-Natal	King Cetshwayo DM
PERSAL	Dental practitioners	2025 Mar	645	77	6
	Dental practitioners per 100 000	2025 Mar	1.6	1	0.95
	Enrolled nurses	2025 Mar	27 471	9 120	994
	Enrolled nurses per 100 000	2025 Mar	51.4	82.2	104.9
	Medical practitioners	2025 Mar	15 309	3 598	368
	Medical practitioners per 100 000	2025 Mar	33.2	35.2	43.1
	Nursing assistants	2025 Mar	32 911	5 379	464
	Nursing assistants per 100 000	2025 Mar	61.6	48.5	49
	Occupational therapists	2025 Mar	944	129	12
	Occupational therapists per 100 000	2025 Mar	3.2	2.4	2.6
	Pharmacists	2025 Mar	3 586	899	67
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	21.9	22.5
	Physiotherapists	2025 Mar	1 188	262	19
	Physiotherapists per 100 000	2025 Mar	2.2	2.4	2
	Professional nurses	2025 Mar	73 583	16 997	1 628
	Professional nurses per 100 000	2025 Mar	141.3	153.4	172.2
	Speech therapists/audiologists	2025 Mar	592	145	16

- Other
- Best 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	36 656 149
		Expenditure	40 934 524
		Over- (underspend)	11.7%
2.2 Community Health Clinics	Provincial	Budget	639 373 335
		Expenditure	549 997 119
		Over- (underspend)	(14.0%)
2.3 Community Health Centres	Provincial	Budget	142 781 615
		Expenditure	135 841 219
		Over- (underspend)	(4.9%)
2.4 Community-based Services	Provincial	Budget	94 571 082
		Expenditure	96 183 743
		Over- (underspend)	1.7%
2.5 Other Community Services	Provincial	Budget	182 890 979
		Expenditure	171 264 756
		Over- (underspend)	(6.4%)
2.6 HIV/AIDS	Provincial	Budget	617 107 438
		Expenditure	623 531 011
		Over- (underspend)	1.0%
2.7 Nutrition	Provincial	Budget	3 228 814
		Expenditure	2 963 727
		Over- (underspend)	(8.2%)
2.9 District Hospitals	Provincial	Budget	903 260 420
		Expenditure	991 691 238
		Over- (underspend)	9.8%
Local government expenditure	Transfer to LG	Budget	0
		Expenditure	0
		Over- (underspend)	
	LG expenditure	Budget	5 972 405
		Expenditure	5 801 530
		Over- (underspend)	(2.9%)
Total		Budget	2 625 842 237
		Expenditure	2 618 208 868
		Over- (underspend)	(0.3%)

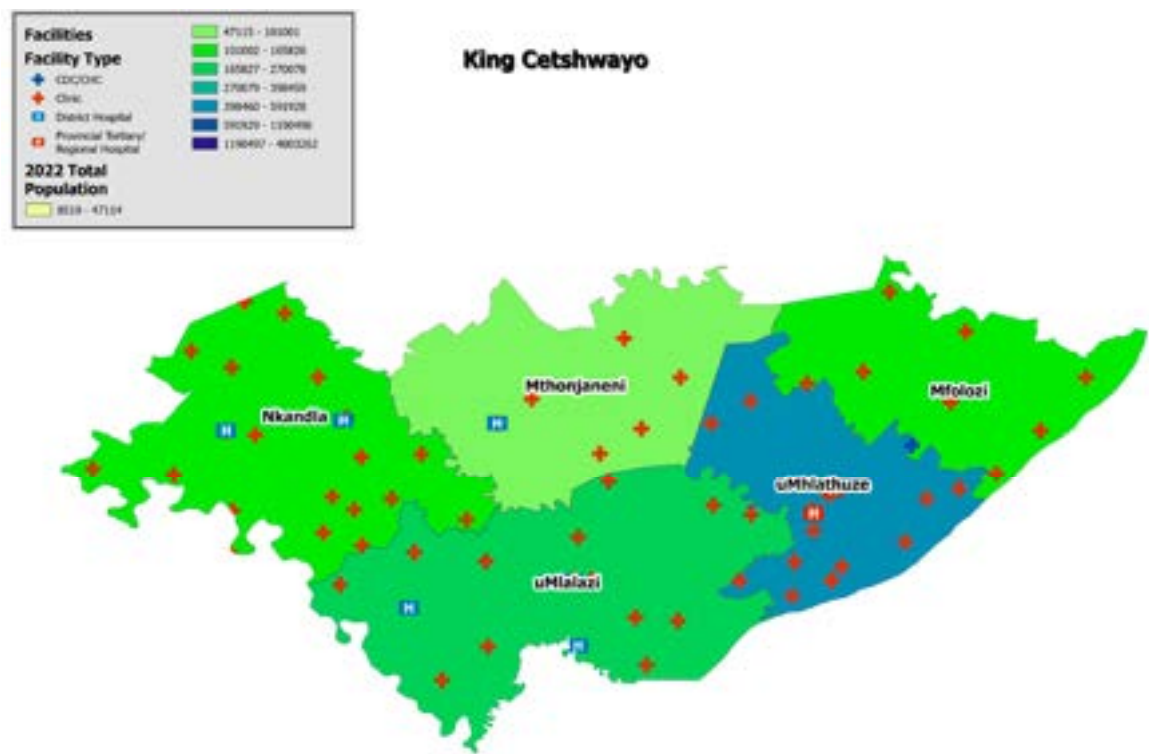
(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



iLembe District Municipality (DC29)

The iLembe District Municipality¹⁷ is a Category C municipality situated on the east coast of KwaZulu-Natal. It is the smallest of the province's district municipalities, making up a mere 3% of its geographical area. iLembe consists of four local municipalities located between Durban and Richards Bay: Mandeni, KwaDukuza, Maphumulo and Ndwedwe.

Area: 3 270km²

Population (2024)¹⁸: 737 690

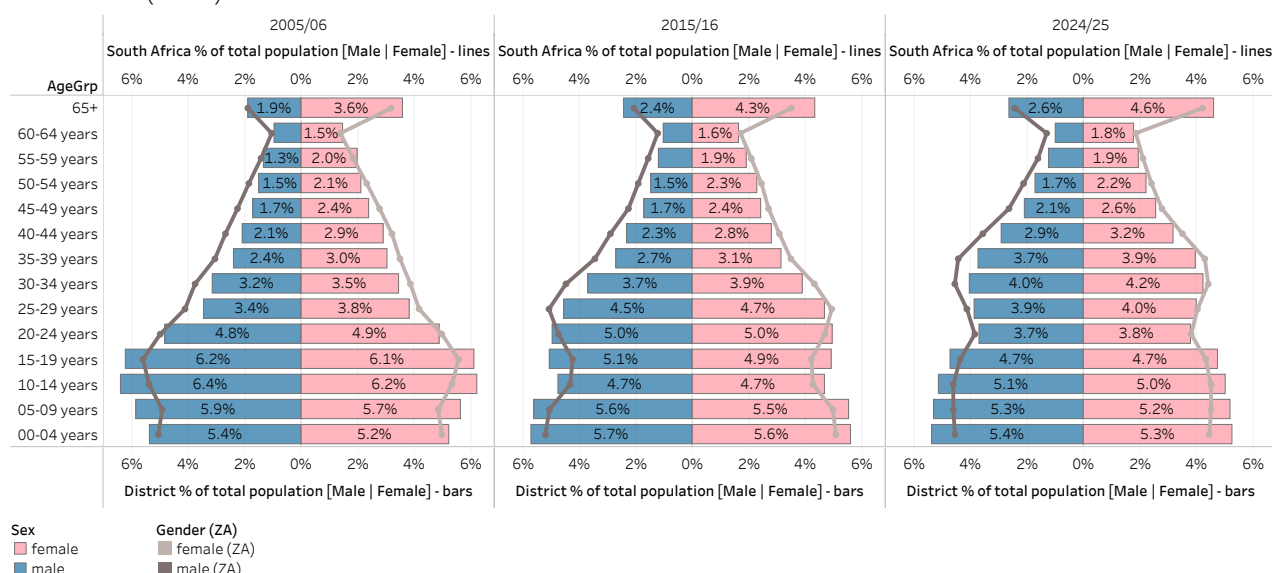
Households¹⁷: 187 182

Cities/Towns:

Dolphin Coast/Ballito, Isithebe, KwaDukuza, Mandeni, Ndwedwe, Nkwazi/Zinkwazi Beach, Maphumulo

District percentage population by age-gender group compared to South Africa

iLembe DM (DC29)



17 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

18 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

				Country ZA	Province KZ	District DC29	Local Municipality			
				South Africa	KwaZulu-Natal	iLembe DM	KZN291 Mandeni LM	KZN292 KwaDukuza LM	KZN293 Ndwedwe LM	KZN294 Maphumulo LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	88.8	71	0	110	0	0
Maternal death in facility (No)		2024/25		902	161	7	0	7	0	0
Live birth in facility (No)		2024/25		812 908	173 585	9 443	910	6 176	895	1 462
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	17	20.1	21.8	19.3	22.8	21
Delivery 10-19 years in facility (No)		2024/25		117 195	29 794	1 911	200	1 193	208	310
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	99	100.1	100	99.3	109.6	96.8
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	528	53	18	26	5	4
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	80.5	76.7	197.2	49.8	125.5	84
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	141 173	7 285	1 812	3 087	1 145	1 241
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	78.5	79.5	82	79	70.9	84.3
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	139 183	8 813	2 305	3 989	1 057	1 462
Antenatal 1st visit - total (No)		2024/25		851 805	177 359	11 082	2 811	5 047	1 490	1 734
Couple year protection rate (%)	Output	2024/25		60.6	64.7	73.8	33.4	113	26.3	60.6
Contraceptive years dispensed (No)		2024/25		8 476 160	1 892 727	126 504	19 118	87 040	9 258	11 088
Cervical cancer screening coverage (%)	Output	2024/25		40	66.1	71.1	76.6	67.5	44.3	134.1
Delivery 10-14 years in facility (No)		2024/25		2 387	530	45	1	34	6	4
Delivery 15-19 years in facility (No)		2024/25		114 808	29 264	1 866	199	1 159	202	306
Delivery by Caesarean section rate (%)		2024/25		33.6	40.1	39.1		44	43.5	40.3
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	32.9	44.5			52	40.6
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22	23.4	14.1	26.6	19.7	17.5

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province KZ	District DC29	Local Municipality			
				South Africa	KwaZulu-Natal	iLembe DM	KZN291 Mandeni LM	KZN292 KwaDukuza LM	KZN293 Ndwedwe LM	KZN294 Maphumulo LM
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	3.7	3.6		5.2	0.42	1
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	1.2	2.2		3.6	0	0.58
Diarrhoea death under 5 years (No)		2024/25		611	121	11		10	0	1
Diarrhoea separation under 5 years (No)		2024/25		44 830	10 162	497		276	49	172
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	9.2	9.2	0	12.5	2.2	5.5
Live birth in facility (No)		2024/25		812 908	173 585	9 443	910	6 176	895	1 462
Neonatal death in facility rate (per1K)	Impact	2024/25		13	12.2	11.5	0	16	2.2	5.5
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	1.7	1.6	0	2.2	0.22	0.75
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	1.5	1.5		3	0	0
Pneumonia death under 5 years (No)		2024/25		694	143	11		11	0	0
Pneumonia separation under 5 years (No)		2024/25		51 734	9 831	711		372	120	219
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	6.4	6.8		9.7	0	0
Severe acute malnutrition death under 5 years (No)		2024/25		613	118	13		13	0	0
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	1 857	192		134	35	23
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.31	0.21	0.14	0.31	0.25	0
Infant PCR test positive around 10 weeks (No)		2024/25		488	113	6	1	4	1	0
Infant PCR test around 10 weeks (No)		2024/25		133 544	36 695	2 802	693	1 270	394	445
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	82.9	87.4	85.8	78.9	87.7	118.9
Immunised fully under 1 year new (No)		2024/25		903 001	216 695	13 778	3 397	5 375	2 747	2 223
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	56.9	60.9	70.6	49.5	64.5	70
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	99 631	6 784	1 887	2 174	1 406	1 277
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	23 389	1 301	72	998	102	129
Measles 2nd dose coverage (%)	Output	2024/25		76.2	86.3	91.1	87.5	82.1	95.5	120.7
Measles 2nd dose (No)		2024/25		910 418	223 197	14 071	3 393	5 479	2 931	2 212
School Grade 1 screening coverage (%)	Output	2024/25		24.8	32.2	28.3				
School Grade 8 screening coverage (%)	Output	2024/25		20.7	26.6	14.8				
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	83.6	91	106.4	68.1	90.6	140.8
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	1 087 453	72 586	20 644	21 892	14 711	15 170
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	67	70.6	67.6	64.5	69.6	97.6
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22	23.4	14.1	26.6	19.7	17.5

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province KZ	District DC29
		South Africa	KwaZulu-Natal	iLembe DM
Total living with HIV (No)	2025 Q1	8 058 189	2 034 824	113 997
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	1 569 199	90 825
Clients remaining on ART rate (%)	2025 Q1	69.7	77.1	79.7
Antiretroviral effective coverage (%)	2025 Q1	51	60.7	60.6
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.9	93.6
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	1 307 446	71 945
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	1 218 342	67 916
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93.1	94.5
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	16 087	1 120
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	76	61.9
Child ART Total (No)	2025 Q1	281 201	76 086	5 686
Male condom distribution coverage (No)	2024/25	29.9	29.4	34.5
Male condoms distributed (No)	2024/25	663 401 836	118 706 200	8 022 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	62.4	89.6
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	37.6	10.4

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province KZ	District DC29	KZN291	Local Municipality KZN292	KZN293	KZN294
			South Africa	KwaZulu-Natal	iLembe DM	Mandeni LM	KwaDukuza LM	Ndwedwe LM	Maphumulo LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	45 173	3 303	582	1 896	429	396
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	34 403	2 538	558	1 266	360	354
TB DS treatment success rate (%)	2023	DHIS	76.6	76.2	76.8	95.9	66.8	83.9	89.4
		EDRWeb	76.2	76	76.8				
DS TB patients who died (No)	2023	DHIS	14 486	2 957	266	37	167	33	29
TB DS death rate (%)	2023	DHIS	6.6	6.5	8.1	6.4	8.8	7.7	7.3
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	2 896	296	65	186	21	24
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	6.4	9	11.2	9.8	4.9	6.1
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0	0	0	
		EDRWeb	64.7	70	70.5				
TB MDR client death rate (%)	2023	DHIS	4	2.4	0	0	0	0	
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	62.5	55.6				
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	21 918 777	1 288 528	299 836	520 113	235 213	233 366
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	107.5	98.3	81.3	106	102.4	108.7
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	4 088 736	269 522	63 111	99 680	50 901	55 830
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	105.2	104	97.3	108.6	104.4	106.3
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	76.2	34.7	100	38.8	36.8	21.3
		EDRWeb	90.8	76.2	34.7				
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	92.9	65.7	88.3	54.6	96.3	68.3
		EDRWeb	94.4	92.9	65.7				

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA South Africa	Province KZ KwaZulu-Na.	District DC29 iLembe DM	Local Municipality			
						KZN291 Mandeni LM	KZN292 KwaDukuza LM	KZN293 Ndwedwe LM	KZN294 Maphumulo LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	1 665	477.2		1 032	0	0
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 689	177	54	28	43	52
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 517	71	19	2	22	28
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	16.6	20.8	12	35.6	35.1	27.1
Mental health case load (No)	Number	2024/25	1.9	1.8	1.5	0.8	1.5	1.6	2.1
Mental health clients total (No)	nan	2024/25	2 404 145	507 765	26 789	3 462	11 756	4 784	6 787
Mental health separation rate (%)	Percentage	2024/25	4.1	2.4	1.7		1.7	0.08	3.5
Mental health visit under 18 years (No)	Number	2024/25	195 066	32 610	1 251	3	1 077	139	32
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	62.7	54.8	61.5	49.1	78.1	47.3
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	62.1	36.9	9.1	27.2	140.7	47.4
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	24.4	28.6	26	6.7	33.8	35
Mental health involuntary admission rate (%)	nan	2024/25	40.3	63.6	61.6		100.5		14.4
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	93.6	95.3	99.9	90.8	97.1	99.5
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	9 085	302	56	5	240	1

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA South Africa	Province KZ KwaZulu-Natal	District DC29 iLembe DM
Percentage Ideal clinics (%)	2024/25	80	95	97

Performance

Other

Best 10 DM

Source: Ideal Clinic database

Facilities by level

		District DC29 iLembe DM	Local Municipality			
			KZN291 Mandeni LM	KZN292 KwaDukuza LM	KZN293 Ndwedwe LM	KZN294 Maphumulo LM
Clinic	March 2025	34	7	9	7	11
CHC	March 2025	2	1		1	
District Hospital	March 2025	3			1	2
Regional Hospital	March 2025	1		1		

Other

Source: webDHIS

Human Resources – filled posts

			Country	Province	District
			ZA	KZ	DC29
			South Africa	KwaZulu-Natal	iLembe DM
PERSAL	Dental practitioners	2025 Mar	645	77	6
	Dental practitioners per 100 000	2025 Mar	1.6	1	1.3
	Enrolled nurses	2025 Mar	27 471	9 120	508
	Enrolled nurses per 100 000	2025 Mar	51.4	82.2	73.7
	Medical practitioners	2025 Mar	15 309	3 598	226
	Medical practitioners per 100 000	2025 Mar	33.2	35.2	37.3
	Nursing assistants	2025 Mar	32 911	5 379	248
	Nursing assistants per 100 000	2025 Mar	61.6	48.5	36
	Occupational therapists	2025 Mar	944	129	3
	Occupational therapists per 100 000	2025 Mar	3.2	2.4	2.8
	Pharmacists	2025 Mar	3 586	899	52
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	21.9	22.2
	Physiotherapists	2025 Mar	1 188	262	12
	Physiotherapists per 100 000	2025 Mar	2.2	2.4	1.7
	Professional nurses	2025 Mar	73 583	16 997	930
	Professional nurses per 100 000	2025 Mar	141.3	153.4	135
	Speech therapists/audiologists	2025 Mar	592	145	5

- Other
- Best 10 DM
- Worst 10 DM

Source: PERSAL



District health budget and expenditure, FY 2025

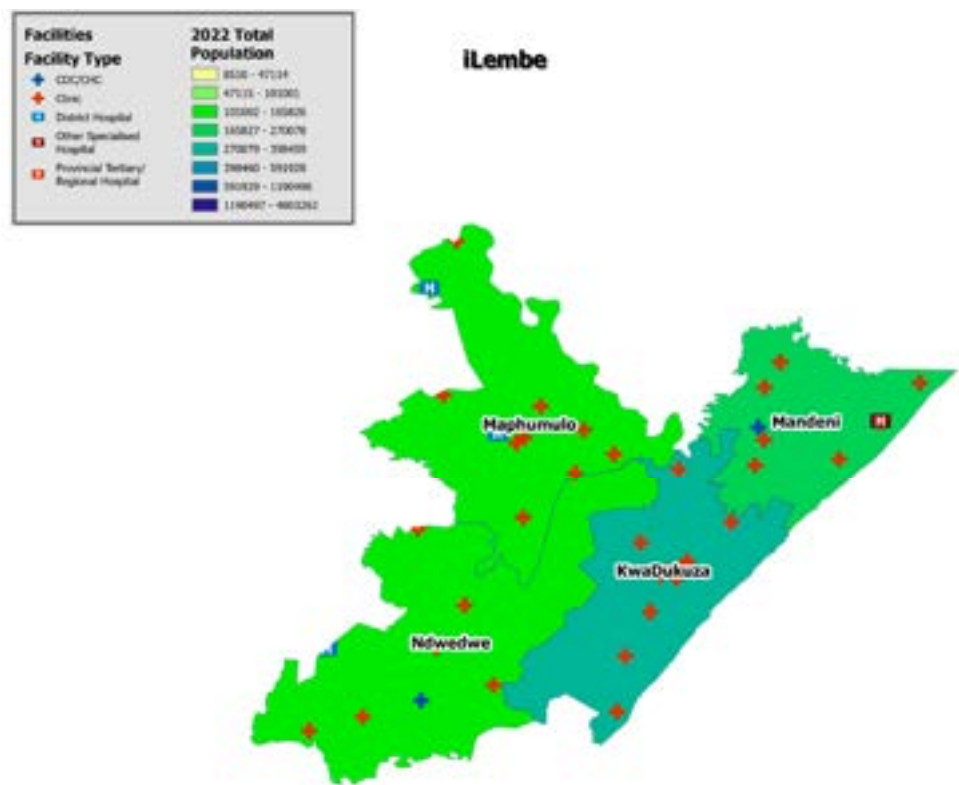
			FY 2025
2.1 District Management	Provincial	Budget	38 942 600
		Expenditure	38 081 527
		Over- (underspend)	(2.2%)
2.2 Community Health Clinics	Provincial	Budget	420 852 589
		Expenditure	342 064 927
		Over- (underspend)	(18.7%)
2.3 Community Health Centres	Provincial	Budget	219 950 381
		Expenditure	193 834 227
		Over- (underspend)	(11.9%)
2.4 Community-based Services	Provincial	Budget	94 069 718
		Expenditure	92 056 293
		Over- (underspend)	(2.1%)
2.5 Other Community Services	Provincial	Budget	122 158 482
		Expenditure	109 724 207
		Over- (underspend)	(10.2%)
2.6 HIV/AIDS	Provincial	Budget	426 114 579
		Expenditure	425 919 653
		Over- (underspend)	0.0%
2.7 Nutrition	Provincial	Budget	4 351 509
		Expenditure	1 786 312
		Over- (underspend)	(58.9%)
2.9 District Hospitals	Provincial	Budget	314 079 424
		Expenditure	429 566 121
		Over- (underspend)	36.8%
Local government expenditure	Transfer to LG	Budget	-107 316 378
		Expenditure	-107 301 579
		Over- (underspend)	0.0%
	LG expenditure	Budget	19 674 230
		Expenditure	18 359 526
		Over- (underspend)	(6.7%)
Total		Budget	1 552 877 134
		Expenditure	1 544 091 215
		Over- (underspend)	(0.6%)

(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





Harry Gwala District Municipality (DC43)

The Harry Gwala District Municipality¹⁹ is a Category C municipality situated south of KwaZulu-Natal, bordering Lesotho. The district comprises four local municipalities: Dr Nkosazana Dlamini Zuma, uMzimkhulu, Greater Kokstad and Ubuhlebezwe.

Area: 10 388m²

Population (2024)²⁰: 523 815

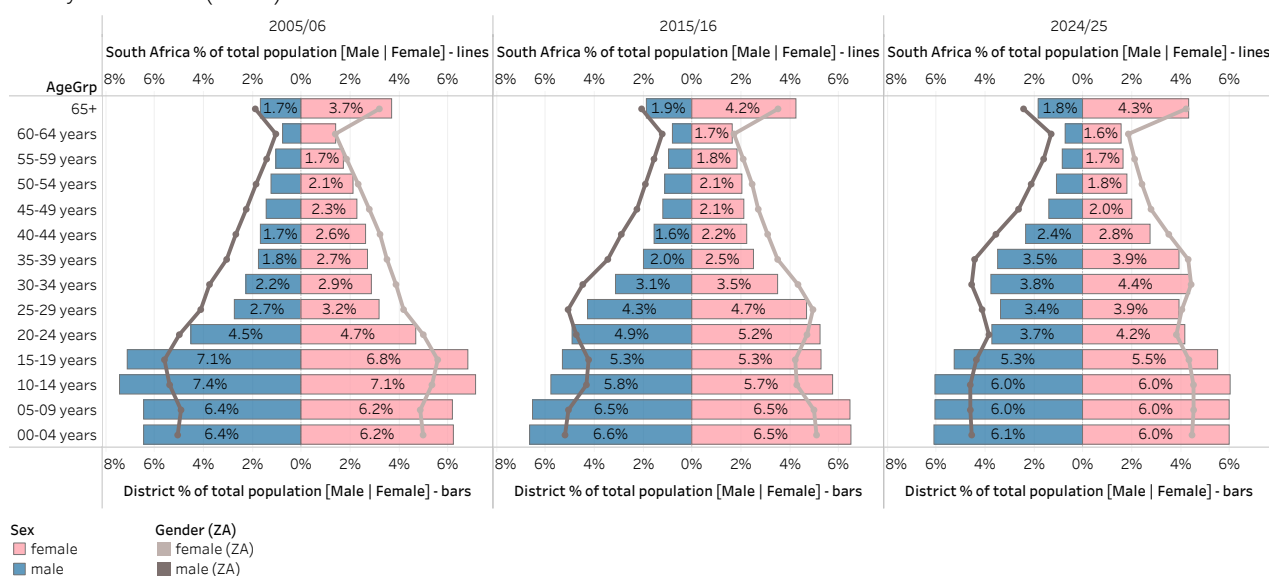
Households¹⁹: 115 068

Cities/Towns:

Creighton, Himeville, Ixopo, Kokstad, uMzimkhulu, Underberg

District percentage population by age-gender group compared to South Africa

Harry Gwala DM (DC43)



19 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

20 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

				Country ZA	Province KZ	District DC43	Local Municipality			
				South Africa	KwaZulu-Natal	Harry Gwala DM	KZN433 Gr Kokstad LM	KZN434 Uthukela LM	KZN435 Umzimkhulu LM	KZN436 Dr N Dlamini Zuma LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	88.8	44.1	122.5	0	0	65.6
Maternal death in facility (No)		2024/25		902	161	3	2	0	0	1
Live birth in facility (No)		2024/25		812 908	173 585	6 308	1 519	1 714	1 641	1 434
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	17	20.9	20	23.4	18.8	21
Delivery 10-19 years in facility (No)		2024/25		117 195	29 794	1 332	308	406	315	303
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	99	101	100	101	103.2	97.6
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	528	10	2	5	2	1
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	80.5	79.4	65.4	78.8	105.4	64.6
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	141 173	5 069	1 006	1 365	1 768	930
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	78.5	75.4	73.3	77.5	77	71.1
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	139 183	5 959	1 162	1 447	2 375	975
Antenatal 1st visit - total (No)		2024/25		851 805	177 359	7 907	1 586	1 867	3 083	1 371
Couple year protection rate (%)	Output	2024/25		60.6	64.7	58.5	35.9	127.9	35.2	40.3
Contraceptive years dispensed (No)		2024/25		8 476 160	1 892 727	75 734	12 645	31 776	18 229	13 084
Cervical cancer screening coverage (%)	Output	2024/25		40	66.1	76.2	58.1	71.5	79	97
Delivery 10-14 years in facility (No)		2024/25		2 387	530	15	5	1	4	5
Delivery 15-19 years in facility (No)		2024/25		114 808	29 264	1 317	303	405	311	298
Delivery by Caesarean section rate (%)		2024/25		33.6	40.1	39	33.9	43.4	36.3	42.2
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	32.9	39.8	32.4	43.5	36.6	47.2
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22	20.2	23.2	22.2	22.1	12.4

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province KZ	District DC43	Local Municipality			
				South Africa	KwaZulu-Natal	Harry Gwala DM	KZN433 Gr Kokstad LM	KZN434 Uthukela LM	KZN435 Umzimkhulu LM	KZN436 Dr N Dlamini Zuma LM
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	3.7	2.9	3.4	2	4.6	1.8
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	1.2	1.3	1.1	1.6	1.7	0.65
Diarrhoea death under 5 years (No)		2024/25		611	121	9	2	3	3	1
Diarrhoea separation under 5 years (No)		2024/25		44 830	10 162	692	174	190	174	154
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	9.2	7.8	11.2	5.3	10.4	4.2
Live birth in facility (No)		2024/25		812 908	173 585	6 308	1 519	1 714	1 641	1 434
Neonatal death in facility rate (per1K)	Impact	2024/25		13	12.2	10.3	13.2	7	14.6	6.3
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	1.7	1.5	2.1	1.1	2.1	0.91
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	1.5	0.76	0	0.76	2.4	0.54
Pneumonia death under 5 years (No)		2024/25		694	143	6	0	2	3	1
Pneumonia separation under 5 years (No)		2024/25		51 734	9 831	792	217	264	127	184
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	6.4	3.2	2.6	0	6.7	3.7
Severe acute malnutrition death under 5 years (No)		2024/25		613	118	4	1	0	2	1
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	1 857	125	38	30	30	27
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.31	0.2	0	0	0.59	0
Infant PCR test positive around 10 weeks (No)		2024/25		488	113	3	0	0	3	0
Infant PCR test around 10 weeks (No)		2024/25		133 544	36 695	1 522	262	457	507	296
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	82.9	70.1	73	65.5	69.2	75.2
Immunised fully under 1 year new (No)		2024/25		903 001	216 695	10 025	1 549	2 440	3 640	2 396
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	56.9	61.8	69.8	52.6	63.1	64.2
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	99 631	4 812	907	1 022	1 914	969
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	23 389	723	197	204	177	145
Measles 2nd dose coverage (%)	Output	2024/25		76.2	86.3	80	79.8	84	76.2	82
Measles 2nd dose (No)		2024/25		910 418	223 197	11 121	1 645	3 042	3 894	2 540
School Grade 1 screening coverage (%)	Output	2024/25		24.8	32.2	52.8				
School Grade 8 screening coverage (%)	Output	2024/25		20.7	26.6	46.2				
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	83.6	85.6	80.6	73.7	85.4	103.2
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	1 087 453	54 777	6 741	14 133	18 592	15 311
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	67	54.4	61.2	52.1	57.6	47.3
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	22	20.2	23.2	22.2	22.1	12.4

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA South Africa	Province KZ KwaZulu-Natal	District DC43 Harry Gwala DM
Total living with HIV (No)	2025 Q1	8 058 189	2 034 824	84 189
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	1 569 199	68 124
Clients remaining on ART rate (%)	2025 Q1	69.7	77.1	80.9
Antiretroviral effective coverage (%)	2025 Q1	51	60.7	63
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.9	96.1
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	1 307 446	54 224
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	1 218 342	52 380
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93.1	96.6
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	16 087	632
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	76	66.7
Child ART Total (No)	2025 Q1	281 201	76 086	3 836
Male condom distribution coverage (No)	2024/25	29.9	29.4	25.9
Male condoms distributed (No)	2024/25	663 401 836	118 706 200	3 738 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	62.4	46
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	37.6	54

Performance

- Other
- Best 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA South Africa	Province KZ KwaZulu-Natal	District DC43 Harry Gwala DM	KZN433 Gr Kokstad LM	KZN434 Ubuhlebezwe LM	KZN435 Umzimkhulu LM	KZN436 Dr N Dlamini Zuma LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	45 173	1 871	539	478	500	354
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	34 403	1 318	255	341	441	281
TB DS treatment success rate (%)	2023	DHIS	76.6	76.2	70.4	47.3	71.3	88.2	79.4
		EDRWeb	76.2	76	70.3				
DS TB patients who died (No)	2023	DHIS	14 486	2 957	168	60	36	31	41
TB DS death rate (%)	2023	DHIS	6.6	6.5	9	11.1	7.5	6.2	11.6
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	2 896	130	47	26	40	17
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	6.4	6.9	8.7	5.4	8	4.8
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0	0		
		EDRWeb	64.7	70	50				
TB MDR client death rate (%)	2023	DHIS	4	2.4	25	33.3	0		
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	62.5	100				
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	21 918 777	897 437	146 968	229 341	275 336	245 792
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	107.5	103.2	127.7	105.2	96	98.3
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	4 088 736	193 358	29 255	47 265	66 892	49 946
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	105.2	101.7	111	106	96.6	99.9
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	76.2	72.9	66.7	69.2	94.7	60.9
		EDRWeb	90.8	76.2	72.9				
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	92.9	94.1	96.2	89.6	93.6	98.8
		EDRWeb	94.4	92.9	94.1				

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA South Africa	Province KZ KwaZulu-Natal	District DC43 Harry Gwala DM	Local Municipality			
						KZN433 Gr Kokstad LM	KZN434 Ubhlebezwe LM	KZN435 Umzimkhulu LM	KZN436 Dr N Dlamini Zuma LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	1 665	1 468	2 919	0	2 677	0
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 689	120	0	92	16	12
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 517	76	0	57	3	16
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	16.6	17.6	53.7	56.6	15.9	9.1
Mental health case load (No)	Number	2024/25	1.9	1.8	1.6	0.48	2.1	2	1.5
Mental health clients total (No)	nan	2024/25	2 404 145	507 765	19 079	790	5 910	7 762	4 617
Mental health separation rate (%)	Percentage	2024/25	4.1	2.4	3	0.34	4.3	1.2	6.8
Mental health visit under 18 years (No)	Number	2024/25	195 066	32 610	177	2	30	113	32
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	62.7	65.1	39.6	0	74.6	75.3
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	62.1	29.9	45.9	0	3.5	7.1
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	24.4	38.8		38.3	15.8	57.1
Mental health involuntary admission rate (%)	nan	2024/25	40.3	63.6	133.5	250	51.9	841	58.7
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	93.6	99.1	99.7	99.5	98.5	99.3
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	9 085	64	1	4	16	43

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA South Africa	Province KZ KwaZulu-Natal	District DC43 Harry Gwala DM
Percentage Ideal clinics (%)	2024/25	80	95	90

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC43 Harry Gwala DM	Local Municipality			
			KZN433 Gr Kokstad LM	KZN434 Ubhlebezwe LM	KZN435 Umzimkhulu LM	KZN436 Dr N Dlamini Zuma LM
Clinic	March 2025	38	2	10	15	11
CHC	March 2025	2			1	1
District Hospital	March 2025	4	1	1	1	1
Specialised Psychiatric Hospital	March 2025	1			1	

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA South Africa	Province KZ KwaZulu-Natal	District DC43 Harry Gwala DM
PERSAL	Dental practitioners	2025 Mar	645	77	2
	Dental practitioners per 100 000	2025 Mar	1.6	1	1.4
	Enrolled nurses	2025 Mar	27 471	9 120	314
	Enrolled nurses per 100 000	2025 Mar	51.4	82.2	63.3
	Medical practitioners	2025 Mar	15 309	3 598	72
	Medical practitioners per 100 000	2025 Mar	33.2	35.2	19.5
	Nursing assistants	2025 Mar	32 911	5 379	252
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	Occupational therapists	2025 Mar	944	129	3
	Occupational therapists per 100 000	2025 Mar	3.2	2.4	3
	Pharmacists	2025 Mar	3 586	899	32
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	21.9	23.2
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	Professional nurses	2025 Mar	73 583	16 997	688
	Professional nurses per 100 000	2025 Mar	141.3	153.4	138.6
	Speech therapists/audiologists	2025 Mar	592	145	2

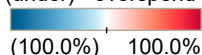
- Other
- Best 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	29 519 689
		Expenditure	30 584 470
		Over- (underspend)	3.6%
2.2 Community Health Clinics	Provincial	Budget	314 716 458
		Expenditure	288 928 534
		Over- (underspend)	(8.2%)
2.3 Community Health Centres	Provincial	Budget	101 148 706
		Expenditure	120 371 289
		Over- (underspend)	19.0%
2.4 Community-based Services	Provincial	Budget	76 543 167
		Expenditure	76 585 587
		Over- (underspend)	0.1%
2.5 Other Community Services	Provincial	Budget	104 317 797
		Expenditure	97 484 222
		Over- (underspend)	(6.6%)
2.6 HIV/AIDS	Provincial	Budget	339 574 148
		Expenditure	342 777 188
		Over- (underspend)	0.9%
2.7 Nutrition	Provincial	Budget	1 715 292
		Expenditure	1 298 437
		Over- (underspend)	(24.3%)
2.9 District Hospitals	Provincial	Budget	659 476 828
		Expenditure	738 010 177
		Over- (underspend)	11.9%
Local government expenditure	Transfer to LG	Budget	0
		Expenditure	0
		Over- (underspend)	
	LG expenditure	Budget	0
		Expenditure	0
		Over- (underspend)	
Total		Budget	1 627 012 087
		Expenditure	1 696 039 905
		Over- (underspend)	4.2%

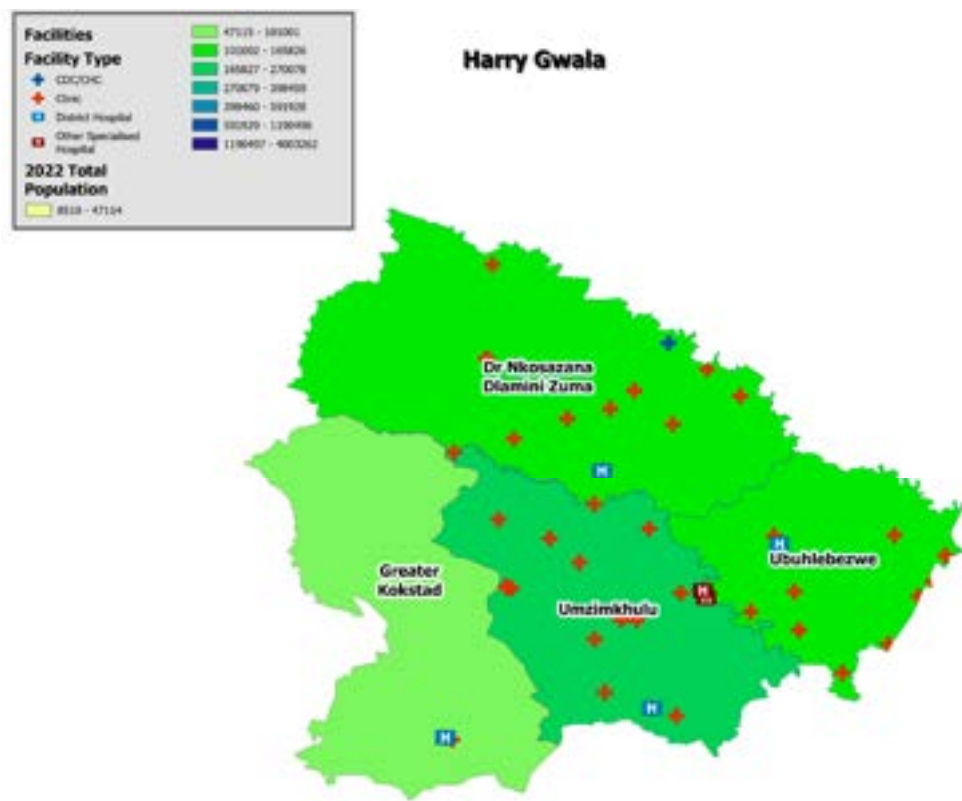
(under) - overspend



Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



eThekwini Metropolitan Municipality (ETH)

The eThekwini Metropolitan Municipality²¹ is a Category A municipality located in KwaZulu-Natal. eThekwini is the third largest city in the country and its land area is comparatively larger than that of other South African cities.

Cities/Towns:

Amalanga, Amanzimtoti, Amaotana, Berea, Blackburn, Bluff, Cato Ridge, Cele/Vumengazi, Chatsworth, Cibane, Clermont, Clifton Canyon, Craigieburn, Dassenhoek, Desainager, Durban, Durban International Airport, Durban North, Durban South, Emalangeni, Embo/Nksa Isimahla, Emona, Ethekwini, Everton, Ezembeni, Folweni, Gcumisa, Genazzano, Gillitts, Glenashley, Golokodo-Ensimbini, Hambanathi, Hammarsdale, Hillcrest, Ilanga, Ilfracombe, Illovo North, Illovo South, Inanda, Inchanga, Iqadi, Isipingo, Isipingo Beach, Kingsburgh, Klaarwater, Kloof, KwaDabeka, KwaMashu, KwaNdengezi, La Mercy, Lotus Park, Luganda, Luthuli/Umnini Trust, Magabeni, Malagazi, Mangangeni/Vumazonke, Maphephetha, Mariannhill, Mawotana, Mawothi, Molweni, Mount Edgecombe, Mount Moreland, Mpolo, Mpumalanga, New Germany, Newlands East, Newlands West, Ngcolosi, Ngqungqulu, Ntuzuma, Oceans, Outer West Durban, Phoenix, Pinetown, Prospecton, Qadi, Qiniselani Manyuswa, Queensburgh, Redcliffe, Roseneath, Sapref, Shallcross, Sobonakhona, Thoyana, Tongaat, Tongaat Beach, Tshelimnyama, Umgogintwini, Umbumbulu, Umdloti, Umgababa, Umhlanga, Umkomaas, Umlazi, Verulam, Waterfall, Westbrook, Westville, Ximba

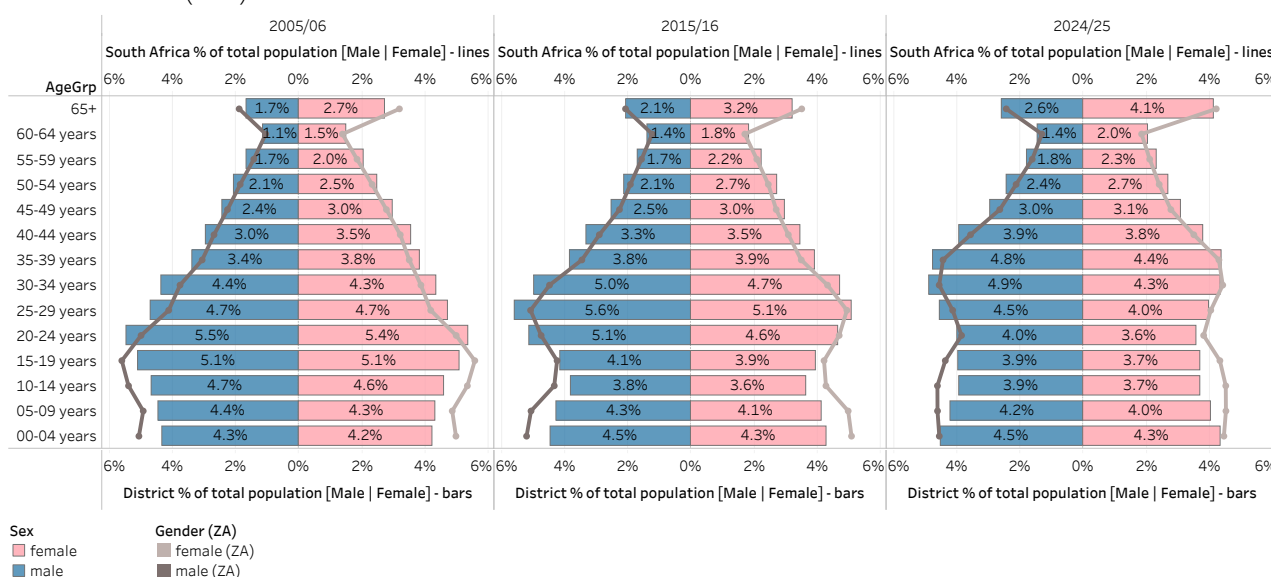
Area: 2 556km²

Population (2024)²²: 4 366 861

Households²¹: 1 122 738

District percentage population by age-gender group compared to South Africa

eThekwini MM (ETH)



21 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>

22 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country ZA	Province KZ	District ETH	Local Municipality ETH_MM
			South Africa	KwaZulu-Natal	eThekweni MM	eThekweni MM Sub
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	88.8	91.5	91.5
Maternal death in facility (No)		2024/25	902	161	55	55
Live birth in facility (No)		2024/25	812 908	173 585	58 475	58 475
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	17	12.9	12.9
Delivery 10-19 years in facility (No)		2024/25	117 195	29 794	7 627	7 627
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	99	97.7	97.7
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	528	210	210
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	80.5	72.3	72.3
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	141 173	42 730	42 730
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	78.5	78.9	78.9
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	139 183	45 430	45 430
Antenatal 1st visit - total (No)		2024/25	851 805	177 359	57 605	57 605
Couple year protection rate (%)	Output	2024/25	60.6	64.7	56.4	56.4
Contraceptive years dispensed (No)		2024/25	8 476 160	1 892 727	563 088	563 088
Cervical cancer screening coverage (%)	Output	2024/25	40	66.1	51	51
Delivery 10-14 years in facility (No)		2024/25	2 387	530	153	153
Delivery 15-19 years in facility (No)		2024/25	114 808	29 264	7 474	7 474
Delivery by Caesarean section rate (%)		2024/25	33.6	40.1	47.5	47.5
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	32.9	39	39
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22	24.1	24.1

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province KZ	District ETH	Local Munic.. ETH_MM
			South Africa	KwaZulu-Natal	eThekweni MM	eThekweni MM Sub
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	3.7	4.4	4.4
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	1.2	1.5	1.5
Diarrhoea death under 5 years (No)		2024/25	611	121	31	31
Diarrhoea separation under 5 years (No)		2024/25	44 830	10 162	2 010	2 010
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	9.2	10.1	10.1
Live birth in facility (No)		2024/25	812 908	173 585	58 475	58 475
Neonatal death in facility rate (per1K)	Impact	2024/25	13	12.2	13.7	13.7
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	1.7	1.9	1.9
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	1.5	1.6	1.6
Pneumonia death under 5 years (No)		2024/25	694	143	44	44
Pneumonia separation under 5 years (No)		2024/25	51 734	9 831	2 687	2 687
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	6.4	6.3	6.3
Severe acute malnutrition death under 5 years (No)		2024/25	613	118	37	37
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 857	592	592
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.31	0.41	0.41
Infant PCR test positive around 10 weeks (No)		2024/25	488	113	47	47
Infant PCR test around 10 weeks (No)		2024/25	133 544	36 695	11 459	11 459
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	82.9	86.7	86.7
Immunised fully under 1 year new (No)		2024/25	903 001	216 695	62 976	62 976
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	56.9	47.8	47.8
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	99 631	25 213	25 213
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	23 389	7 930	7 930
Measles 2nd dose coverage (%)	Output	2024/25	76.2	86.3	86.5	86.5
Measles 2nd dose (No)		2024/25	910 418	223 197	62 751	62 751
School Grade 1 screening coverage (%)	Output	2024/25	24.8	32.2	28.5	
School Grade 8 screening coverage (%)	Output	2024/25	20.7	26.6	40.6	
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	83.6	74.9	74.9
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	1 087 453	308 742	308 742
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	67	72.6	72.6
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	22	24.1	24.1

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA South Africa	Province KZ KwaZulu-Natal	District ETH eThekweni MM
Total living with HIV (No)	2025 Q1	8 058 189	2 034 824	649 809
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	1 569 199	492 408
Clients remaining on ART rate (%)	2025 Q1	69.7	77.1	75.8
Antiretroviral effective coverage (%)	2025 Q1	51	60.7	56.4
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.9	93.7
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	1 307 446	386 853
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	1 218 342	362 868
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93.1	93.7
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	16 087	3 622
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	76	80.4
Child ART Total (No)	2025 Q1	281 201	76 086	19 371
Male condom distribution coverage (No)	2024/25	29.9	29.4	23.7
Male condoms distributed (No)	2024/25	663 401 836	118 706 200	39 116 200
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	62.4	68.9
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	37.6	31.1

Performance

Other

Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA South Africa	Province KZ KwaZulu-Natal	District ETH eThekweni MM	Local Municipality ETH_MM eThekweni MM Sub
All DS TB patients in cohort (No)	2023	DHIS	220 052	45 173	17 828	17 828
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	34 403	13 392	13 392
TB DS treatment success rate (%)	2023	DHIS	76.6	76.2	75.1	75.1
		EDRWeb	76.2	76	75	
DS TB patients who died (No)	2023	DHIS	14 486	2 957	930	930
TB DS death rate (%)	2023	DHIS	6.6	6.5	5.2	5.2
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	2 896	1 594	1 594
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	6.4	8.9	8.9
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0
		EDRWeb	64.7	70	67.5	
TB MDR client death rate (%)	2023	DHIS	4	2.4	1.5	1.5
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	62.5	68.6	
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	21 918 777	6 938 794	6 938 794
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	107.5	114.3	114.3
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	4 088 736	1 108 677	1 108 677
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	105.2	110.1	110.1
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	76.2	84	84
		EDRWeb	90.8	76.2	84	
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	92.9	95.2	95.2
		EDRWeb	94.4	92.9	95.2	

Performance

Other

Best 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA South Africa	Province KZ KwaZulu-Natal	District ETH eThekweni MM	Local Municipality ETH_MM eThekweni MM Sub
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	1 665	2 488	2 488
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 689	1 787	1 787
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	1 517	342	342
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	16.6	20.1	20.1
Mental health case load (No)	Number	2024/25	1.9	1.8	2.3	2.3
Mental health clients total (No)	nan	2024/25	2 404 145	507 765	203 606	203 606
Mental health separation rate (%)	Percentage	2024/25	4.1	2.4	2.3	2.3
Mental health visit under 18 years (No)	Number	2024/25	195 066	32 610	18 342	18 342
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	62.7	60.2	60.2
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	62.1	70.7	70.7
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	24.4	16.1	16.1
Mental health involuntary admission rate (%)	nan	2024/25	40.3	63.6	46.2	46.2
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	93.6	91	91
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	9 085	2 959	2 959

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA South Africa	Province KZ KwaZulu-Natal	District ETH eThekweni MM
Percentage Ideal clinics (%)	2024/25	80	95	91

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District ETH eThekweni MM	Local Municipality ETH_MM eThekweni MM Sub
Clinic	March 2025	106	106
CHC	March 2025	8	8
District Hospital	March 2025	5	5
Regional Hospital	March 2025	5	5
Provincial Tertiary Hospital	March 2025	1	1
Specialised Psychiatric Hospital	March 2025	1	1
National Central Hospital	March 2025	1	1

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA South Africa	Province KZ KwaZulu-Natal	District ETH eThekweni MM
PERSAL	Dental practitioners	2025 Mar	645	77	24
	Dental practitioners per 100 000	2025 Mar	1.6	1	0.9
	Enrolled nurses	2025 Mar	27 471	9 120	2 742
	Enrolled nurses per 100 000	2025 Mar	51.4	82.2	79.5
	Medical practitioners	2025 Mar	15 309	3 598	1 347
	Medical practitioners per 100 000	2025 Mar	33.2	35.2	40.6
	Nursing assistants	2025 Mar	32 911	5 379	1 843
	Nursing assistants per 100 000	2025 Mar	61.6	48.5	53.4
	Occupational therapists	2025 Mar	944	129	53
	Occupational therapists per 100 000	2025 Mar	3.2	2.4	2.2
	Pharmacists	2025 Mar	3 586	899	349
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	21.9	18.4
	Physiotherapists	2025 Mar	1 188	262	117
	Physiotherapists per 100 000	2025 Mar	2.2	2.4	3.4
	Professional nurses	2025 Mar	73 583	16 997	5 308
	Professional nurses per 100 000	2025 Mar	141.3	153.4	153.9
	Speech therapists/audiologists	2025 Mar	592	145	63

Other

Best 10 DM

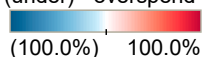
Source: PERSAL



District health budget and expenditure, FY 2025

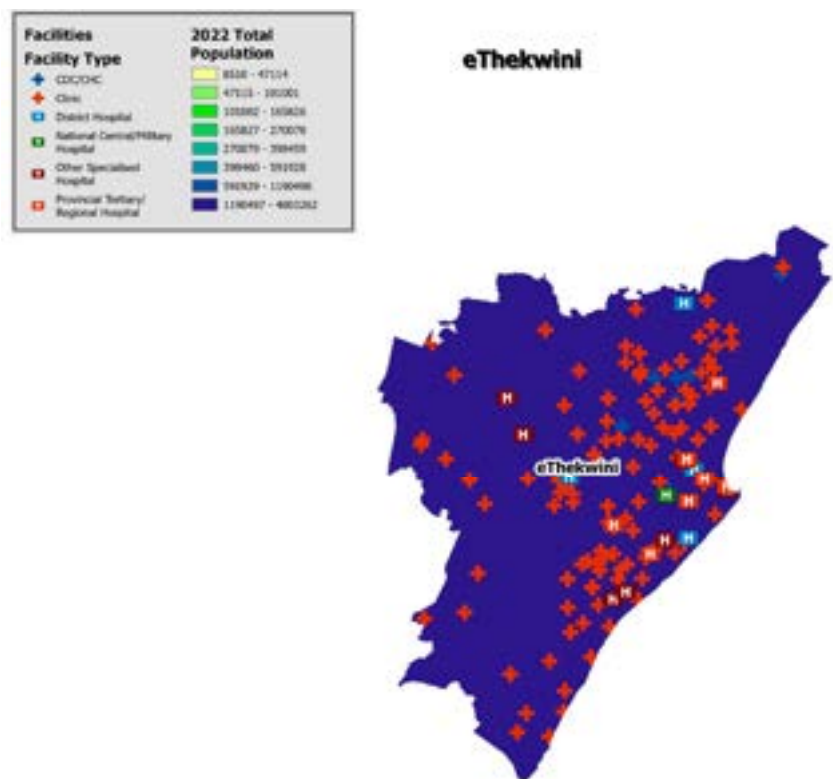
			FY 2025
2.1 District Management	Provincial	Budget	55 270 302
		Expenditure	59 737 652
		Over- (underspend)	8.1%
2.2 Community Health Clinics	Provincial	Budget	1 120 258 774
		Expenditure	909 282 427
		Over- (underspend)	(18.8%)
2.3 Community Health Centres	Provincial	Budget	1 027 879 708
		Expenditure	866 962 404
		Over- (underspend)	(15.7%)
2.4 Community-based Services	Provincial	Budget	270 744 252
		Expenditure	244 774 930
		Over- (underspend)	(9.6%)
2.5 Other Community Services	Provincial	Budget	269 600 630
		Expenditure	272 527 653
		Over- (underspend)	1.1%
2.6 HIV/AIDS	Provincial	Budget	1 936 562 963
		Expenditure	1 784 033 916
		Over- (underspend)	(7.9%)
2.7 Nutrition	Provincial	Budget	5 835 944
		Expenditure	1 285 007
		Over- (underspend)	(78.0%)
2.9 District Hospitals	Provincial	Budget	1 682 582 808
		Expenditure	1 753 351 896
		Over- (underspend)	4.2%
Local government expenditure	Transfer to LG	Budget	-286 350 510
		Expenditure	-192 009 870
		Over- (underspend)	(32.9%)
	LG expenditure	Budget	726 419 840
		Expenditure	641 836 036
		Over- (underspend)	(11.6%)
Total		Budget	6 808 804 711
		Expenditure	6 341 782 051
		Over- (underspend)	(6.9%)

(under) - overspend



Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





12 Limpopo Province

Mopani District Municipality (DC33)

The Mopani District Municipality¹ is a Category C municipality located within the north-eastern quadrant of the Limpopo Province. It is bordered in the north by Zimbabwe and in the east by Mozambique. The district consists of five local municipalities: Ba-Phalaborwa, Greater Giyani, Greater Letaba, Greater Tzaneen and Maruleng.

Area: 20 012km²

Population (2024)²: 1 297 638

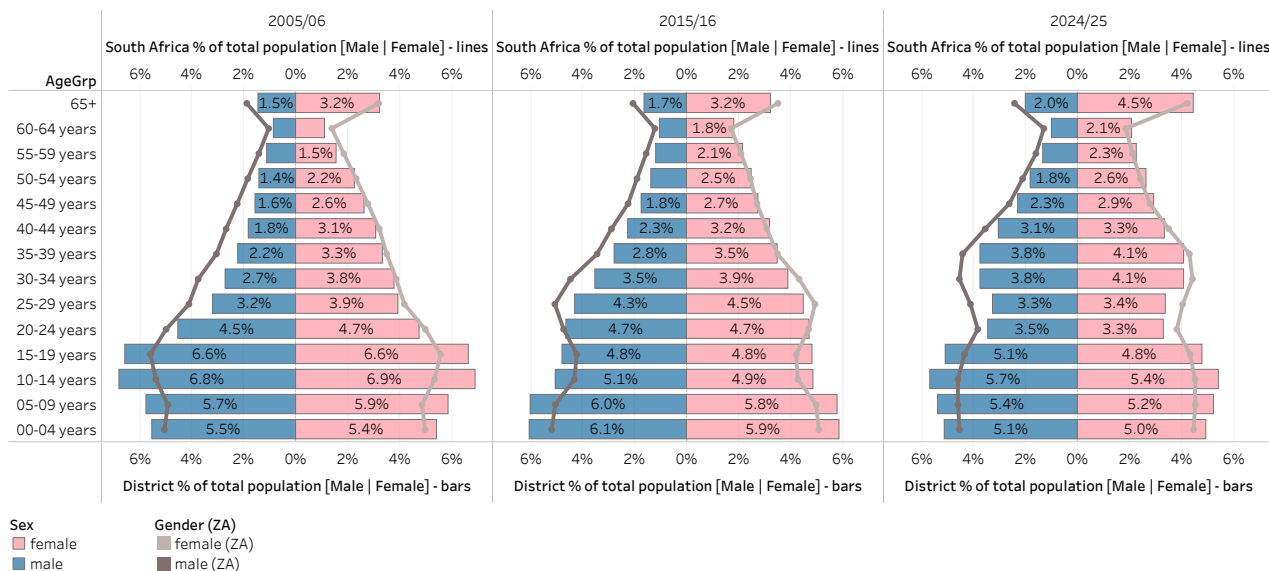
Households¹: 358 153

Cities/Towns:

Giyani, Gravelotte, Haenertsburg, Hoedspruit, Leydsdorp, Modjadjiskloof, Tzaneen

District percentage population by age-gender group compared to South Africa

Mopani DM (DC33)



1 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2.>

2 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

			Country ZA	Province LP	District DC33	LIM331	LIM332	Local Municipality LIM333	LIM334	LIM335
			South Africa	Limpopo	Mopani DM	Greater Giyani LM	Greater Letaba LM	Greater Tzaneen LM	Bar-Phalaborwa LM	Maruleng LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	104.8	114.9	75	77.5	203.5	33.4	48.2
Maternal death in facility (No)		2024/25	902	113	26	4	3	17	1	1
Live birth in facility (No)		2024/25	812 908	103 203	21 791	5 112	3 666	8 134	2 902	1 977
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	15.5	17.1	21.1	19	14.9	16.1	13.5
Delivery 10-19 years in facility (No)		2024/25	117 195	16 046	3 729	1 081	696	1 215	469	268
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	98.8	98.2	98.3	96.2	100.3	95.9	98.6
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	399	109	25	22	34	21	7
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	95.3	93.3	85.6	102.9	85	111	104
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	98 727	20 385	4 388	3 770	6 931	3 231	2 065
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	64.8	68.7	65.5	67.6	69.2	70.4	73.4
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	65 789	14 750	3 241	2 512	5 176	2 187	1 634
Antenatal 1st visit - total (No)		2024/25	851 805	101 461	21 480	4 946	3 718	7 483	3 107	2 226
Couple year protection rate (%)	Output	2024/25	60.6	67.5	61.8	78.3	45.1	51.2	50.1	115.8
Contraceptive years dispensed (No)		2024/25	8 476 160	849 627	163 581	44 428	22 642	50 632	21 111	24 768
Cervical cancer screening coverage (%)	Output	2024/25	40	22.1	20.1	18.1	18.4	19.4	17.3	36
Delivery 10-14 years in facility (No)		2024/25	2 387	315	102	37	20	24	16	5
Delivery 15-19 years in facility (No)		2024/25	114 808	15 731	3 627	1 044	676	1 191	453	263
Delivery by Caesarean section rate (%)		2024/25	33.6	27.4	27.9	20.3	28.1	33.2	26.2	27.6
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	27	29.5	25.1	30.6	31.1	34.2	28.8
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	18.6	18.9	17.3	13.2	23.8	15.6	18.4

Other
Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province LP	District DC33	LIM331	LIM332	Local Municipality LIM333	LIM334	LIM335
			South Africa	Limpopo	Mopani DM	Greater Giyani LM	Greater Letaba LM	Greater Tzaneen LM	Bar-Phalaborwa LM	Maruleng LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	4.6	5	2.9	4.7	6.2	6.2	4.9
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	1.7	2.2	2.6	1	1.9	3.3	2.5
Diarrhoea death under 5 years (No)		2024/25	611	100	23	8	1	9	3	2
Diarrhoea separation under 5 years (No)		2024/25	44 830	5 769	1 061	310	98	483	90	80
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	10.7	11.7	6.8	10.4	16.2	11	9.1
Live birth in facility (No)		2024/25	812 908	103 203	21 791	5 112	3 666	8 134	2 902	1 977
Neonatal death in facility rate (per1K)	Impact	2024/25	13	13.4	14.8	8.8	12.3	21.1	13.4	10.6
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	2	2	1.4	1.5	2.7	1.9	1.6
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	1.9	1.5	1.5	0.88	1.8	1.5	1.5
Pneumonia death under 5 years (No)		2024/25	694	89	13	5	1	5	1	1
Pneumonia separation under 5 years (No)		2024/25	51 734	4 672	854	334	114	275	66	65
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	10.7	11.9	12.5	0	10	19	11.1
Severe acute malnutrition death under 5 years (No)		2024/25	613	124	25	8	0	6	8	3
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 155	210	64	17	60	42	27
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.38	0.27	0.93	0.23	0.21	0	0
Infant PCR test positive around 10 weeks (No)		2024/25	488	47	7	4	1	2	0	0
Infant PCR test around 10 weeks (No)		2024/25	133 544	12 253	2 549	432	434	975	390	318
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	66.9	69.2	79	73	65.7	52.9	83.9
Immunised fully under 1 year new (No)		2024/25	903 001	98 608	21 013	5 271	3 788	6 985	2 820	2 149
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	33.5	22.8	13.3	28.6	25.3	18.3	33.9
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	33 750	4 801	694	1 090	1 745	530	742
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	12 232	2 707	545	461	1 176	321	204
Measles 2nd dose coverage (%)	Output	2024/25	76.2	68.8	70.1	80.8	74.2	66	55.9	80.1
Measles 2nd dose (No)		2024/25	910 418	101 437	21 103	5 344	3 815	6 957	2 954	2 033
School Grade 1 screening coverage (%)	Output	2024/25	24.8	19.3	41					
School Grade 8 screening coverage (%)	Output	2024/25	20.7	13	27.3					
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	47.4	52.6	57.8	51.9	51.8	43.7	61.8
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	481 369	105 368	23 266	18 636	37 660	13 884	11 922
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	68.4	69.2	78.4	73.6	64.9	54.2	85.4
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	18.6	18.9	17.3	13.2	23.8	15.6	18.4

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province LP	District DC33
		South Africa	Limpopo	Mopani DM
Total living with HIV (No)	2025 Q1	8 058 189	741 248	189 088
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	466 348	120 643
Clients remaining on ART rate (%)	2025 Q1	69.7	62.9	63.8
Antiretroviral effective coverage (%)	2025 Q1	51	54.3	52.9
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.4	91.5
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	425 561	107 031
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	394 297	98 040
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	92.8	91.7
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	8 020	2 051
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	82.6	84.8
Child ART Total (No)	2025 Q1	281 201	30 457	7 946
Male condom distribution coverage (No)	2024/25	29.9	40.3	33.3
Male condoms distributed (No)	2024/25	663 401 836	80 547 600	13 121 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	68.8	54
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	31.2	46

Performance

Other

Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province LP	District DC33	Local Municipality				
			South Africa	Limpopo	Mopani DM	LIM331 Greater Giyani LM	LIM332 Greater Letaba LM	LIM333 Greater Tzaneen LM	LIM334 Ba-Phalaborwa LM	LIM335 Mandleng LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	11 889	2 488	436	341	1 115	323	273
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	8 369	1 776	334	259	734	239	210
TB DS treatment success rate (%)	2023	DHIS	76.6	70.4	71.4	76.6	76	65.8	74	76.9
		EDRWeb	76.2	69.8	68.8					
DS TB patients who died (No)	2023	DHIS	14 486	1 360	303	41	46	152	29	35
TB DS death rate (%)	2023	DHIS	6.6	11.4	12.2	9.4	13.5	13.6	9	12.8
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	432	122	5	18	61	22	16
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	3.6	4.9	1.1	5.3	5.5	6.8	5.9
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0	0	0		
		EDRWeb	64.7	72.1	70.7					
TB MDR client death rate (%)	2023	DHIS	4	4.7	0	0	0	0		
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	72.2						
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	10 464 971	2 341 985	561 725	381 158	869 527	293 420	236 155
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	104.8	101.5	90.2	93.7	106.5	117	112.2
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	2 322 172	531 118	131 193	88 359	176 396	77 315	57 855
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	99.3	94.1	89.2	95.9	91.9	102.2	100.5
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	99.3	79.7	100	100	78.3	83.3	16.7
		EDRWeb	90.8	99.3	79.7					
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	97	97.6	94.6	95.7	98	98.9	104.6
		EDRWeb	94.4	97	97.6					

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA South Africa	Province LP Limpopo	District DC33 Mopani DM	Local Municipality				
						LIM331 Greater Giyani LM	LIM332 Greater Letaba LM	LIM333 Greater Tzaneen LM	LIM334 Ba- Phalaborwa LM	LIM335 Maruleng LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	343.5	23.9	108.8				
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	5 515	2 642	137	105	2 057	281	62
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	2 206	564	48	59	186	142	129
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	22.2	14.9	45.3	14.8	10.2	23.3	62.3
Mental health case load (No)	Number	2024/25	1.9	2	1.9	2.1	1.7	2	1.2	1.5
Mental health clients total (No)	nan	2024/25	2 404 145	280 392	61 292	17 309	9 930	24 841	4 624	4 588
Mental health separation rate (%)	Percentage	2024/25	4.1	2.9	2.9	2.9	2.3	3.1	5.5	0.24
Mental health visit under 18 years (No)	Number	2024/25	195 066	12 641	3 030	1 165	198	1 316	246	105
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	52.5	30.9	103.6	35.7	28.8	11.3	
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	66.2	36.1	117.4	28.6	34.2	23.9	
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	28.6	17.6	25.9	36	8.3	33.6	67.5
Mental health involuntary admission rate (%)	nan	2024/25	40.3	64.3	102.9	105.1	114.7	93	99.7	528.6
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	95.5	95.1	93.3	98	94.7	94.7	97.7
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	952	246	95	18	68	51	14

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA South Africa	Province LP Limpopo	District DC33 Mopani DM
Percentage Ideal clinics (%)	2024/25	80	61	54

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC33 Mopani DM	Local Municipality				
			LIM331 Greater Giyani LM	LIM332 Greater Letaba LM	LIM333 Greater Tzaneen LM	LIM334 Ba- Phalaborwa LM	LIM335 Maruleng LM
Clinic	March 2025	96	26	20	30	9	11
CHC	March 2025	8	2	1	4	1	
District Hospital	March 2025	6	1	1	2	1	1
Regional Hospital	March 2025	1			1		
Specialised Psychiatric Hospital	March 2025	1	1				

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA	Province LP	District DC33
			South Africa	Limpopo	Mopani DM
PERSAL	Dental practitioners	2025 Mar	645	144	27
	Dental practitioners per 100 000	2025 Mar	1.6	2.8	2.6
	Enrolled nurses	2025 Mar	27 471	2 631	517
	Enrolled nurses per 100 000	2025 Mar	51.4	45.5	43.3
	Medical practitioners	2025 Mar	15 309	1 185	183
	Medical practitioners per 100 000	2025 Mar	33.2	25.2	20.1
	Nursing assistants	2025 Mar	32 911	4 311	883
	Nursing assistants per 100 000	2025 Mar	61.6	74.6	73.9
	Occupational therapists	2025 Mar	944	114	18
	Occupational therapists per 100 000	2025 Mar	3.2	2.4	1.9
	Pharmacists	2025 Mar	3 586	532	92
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	18.1	14.6
	Physiotherapists	2025 Mar	1 188	147	29
	Physiotherapists per 100 000	2025 Mar	2.2	2.5	2.4
	Professional nurses	2025 Mar	73 583	7 846	1 502
	Professional nurses per 100 000	2025 Mar	141.3	137	126.8
	Speech therapists/audiologists	2025 Mar	592	46	9

- Other
- Best 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	90 713 130
		Expenditure	91 333 118
		Over- (underspend)	0.7%
2.2 Community Health Clinics	Provincial	Budget	880 630 340
		Expenditure	850 839 837
		Over- (underspend)	(3.4%)
2.3 Community Health Centres	Provincial	Budget	186 764 621
		Expenditure	153 466 932
		Over- (underspend)	(17.8%)
2.4 Community-based Services	Provincial	Budget	254 511 105
		Expenditure	254 720 865
		Over- (underspend)	0.1%
2.5 Other Community Services	Provincial	Budget	134 244 896
		Expenditure	126 143 656
		Over- (underspend)	(6.0%)
2.6 HIV/AIDS	Provincial	Budget	318 865 169
		Expenditure	298 150 988
		Over- (underspend)	(6.5%)
2.7 Nutrition	Provincial	Budget	0
		Expenditure	288 726
		Over- (underspend)	
2.9 District Hospitals	Provincial	Budget	1 490 287 896
		Expenditure	1 467 099 501
		Over- (underspend)	(1.6%)
Local government expenditure	Transfer to LG	Budget	-315 000
		Expenditure	-2 912 366
		Over- (underspend)	824.6%
	LG expenditure	Budget	64 828 326
		Expenditure	64 621 085
		Over- (underspend)	(0.3%)
Total	Budget		3 420 530 482
	Expenditure		3 303 752 342
	Over- (underspend)		(3.4%)

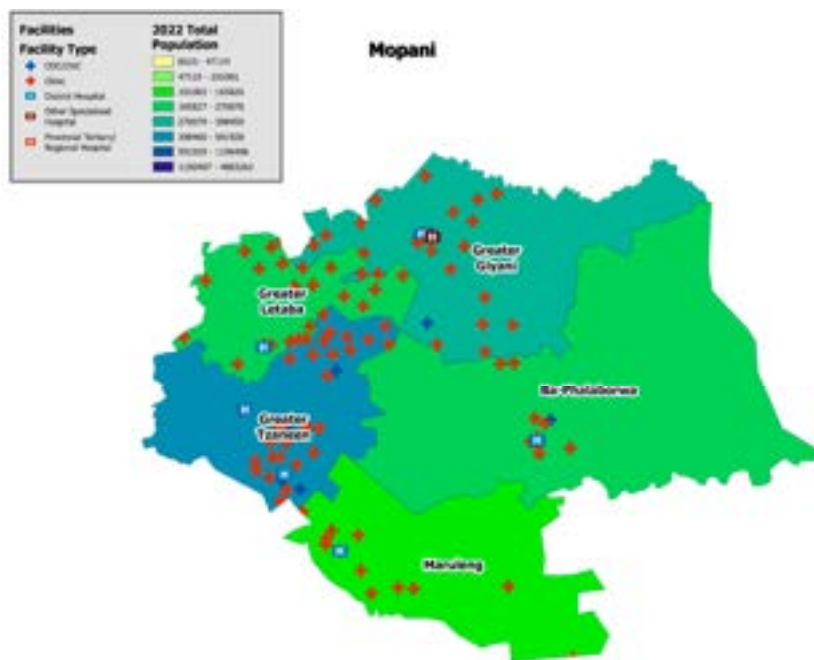
(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



Vhembe District Municipality (DC34)

The Vhembe District Municipality³ is a Category C municipality located in the northern part of the Limpopo Province. It shares borders with Zimbabwe and Botswana in the north-west and Mozambique in the south-east through the Kruger National Park. It comprises four local municipalities: Musina, Thulamela, Makhado and Collins Chabane.

Area: 25 597km²

Population (2024)⁴: 1 533 121

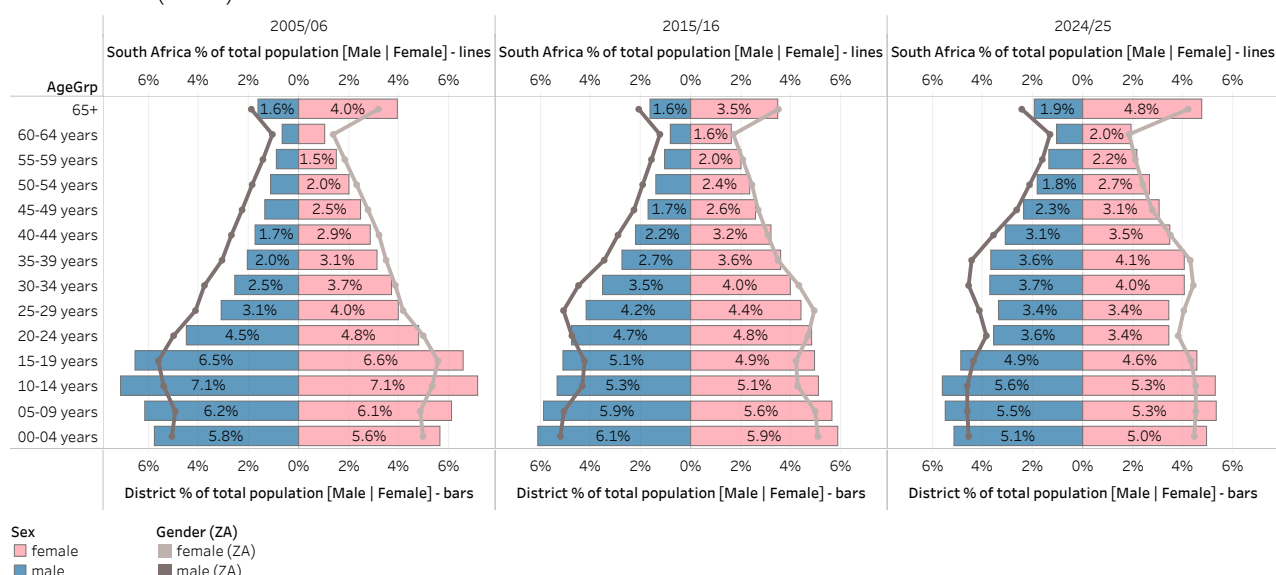
Households³: 436 959

Cities/Towns:

Makhado, Malamulele, Musina, Thohoyandou

District percentage population by age-gender group compared to South Africa

Vhembe DM (DC34)



3 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>

4 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

				Country ZA	Province LP	District DC34	LIM341 Musina LM	Local Municipality LIM343 Thulamela LM	LIM344 Makhado LM	LIM345 Collins Chabane LM
				South Africa	Limpopo	Vhembe DM				
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	104.8	50.4	52.8	38.2	60.2	58.4
Maternal death in facility (No)		2024/25		902	113	13	1	4	5	3
Live birth in facility (No)		2024/25		812 908	103 203	24 932	1 796	10 191	8 030	4 915
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	15.5	18.7	16.3	16.9	19	22.7
Delivery 10-19 years in facility (No)		2024/25		117 195	16 046	4 644	292	1 724	1 514	1 114
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	98.8	99.7	96.9	99.6	101.5	99.2
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	399	85	5	36	24	20
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	95.3	93.9	123.9	75.9	94.4	119.4
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	98 727	23 374	2 222	7 753	7 534	5 865
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	64.8	64.2	59.2	70.3	62.7	60.1
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	65 789	15 266	1 623	5 525	4 514	3 604
Antenatal 1st visit - total (No)		2024/25		851 805	101 461	23 795	2 740	7 864	7 199	5 992
Couple year protection rate (%)	Output	2024/25		60.6	67.5	64.5	63.4	69.9	63.6	58.4
Contraceptive years dispensed (No)		2024/25		8 476 160	849 627	199 830	21 664	74 104	56 682	47 381
Cervical cancer screening coverage (%)	Output	2024/25		40	22.1	15.7	10.7	16.2	17.7	14.9
Delivery 10-14 years in facility (No)		2024/25		2 387	315	80	7	24	27	22
Delivery 15-19 years in facility (No)		2024/25		114 808	15 731	4 564	285	1 700	1 487	1 092
Delivery by Caesarean section rate (%)		2024/25		33.6	27.4	22.9	21.6	25.5	24.3	15.6
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	27	25.4	29	26.2	27.6	19.4
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	18.6	15.1	8.8	18.3	13.4	13.4

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province LP	District DC34	LIM341 Musina LM	Local Municipality LIM343 Thulamela LM	LIM344 Makhado LM	LIM345 Collins Chabane LM
				South Africa	Limpopo	Vhembe DM				
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	4.6	3.4	4.6	4.2	2.3	3.9
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	1.7	1.6	1.4	1.9	0.68	3.2
Diarrhoea death under 5 years (No)		2024/25		611	100	27	2	12	4	9
Diarrhoea separation under 5 years (No)		2024/25		44 830	5 769	1 647	138	647	585	277
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	10.7	8.2	4.5	11.3	7.1	5.1
Live birth in facility (No)		2024/25		812 908	103 203	24 932	1 796	10 191	8 030	4 915
Neonatal death in facility rate (per1K)	Impact	2024/25		13	13.4	9.9	6.7	14	7.8	6.1
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	2	1.5	1.2	2	1.3	1.1
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	1.9	0.77	1.2	0.84	0.42	1.5
Pneumonia death under 5 years (No)		2024/25		694	89	10	1	5	2	2
Pneumonia separation under 5 years (No)		2024/25		51 734	4 672	1 293	82	597	481	133
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	10.7	9.6	6.7	15.2	4.4	10.6
Severe acute malnutrition death under 5 years (No)		2024/25		613	124	32	2	16	5	9
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	1 155	334	30	105	114	85
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.38	0.7	0.32	0.31	0.55	1.5
Infant PCR test positive around 10 weeks (No)		2024/25		488	47	16	1	2	4	9
Infant PCR test around 10 weeks (No)		2024/25		133 544	12 253	2 270	309	638	723	600
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	66.9	70	64.2	67.1	72.4	73.2
Immunised fully under 1 year new (No)		2024/25		903 001	98 608	24 812	2 602	7 645	7 568	6 997
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	33.5	35	57.4	40.5	36.2	19.4
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	33 750	8 880	1 367	3 376	2 797	1 340
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	12 232	2 399	146	1 107	762	384
Measles 2nd dose coverage (%)	Output	2024/25		76.2	68.8	73.4	59.3	74.1	75	76.7
Measles 2nd dose (No)		2024/25		910 418	101 437	26 109	2 410	8 469	7 869	7 361
School Grade 1 screening coverage (%)	Output	2024/25		24.8	19.3	43.5				
School Grade 8 screening coverage (%)	Output	2024/25		20.7	13	31				
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	47.4	47.1	39.7	44.7	55.1	44.4
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	481 369	124 116	12 781	38 161	42 520	30 654
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	68.4	71.6	58.8	73.3	73.9	72.3
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	18.6	15.1	8.8	18.3	13.4	13.4

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province LP	District DC34
		South Africa	Limpopo	Vhembe DM
Total living with HIV (No)	2025 Q1	8 058 189	741 248	156 247
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	466 348	90 752
Clients remaining on ART rate (%)	2025 Q1	69.7	62.9	58.1
Antiretroviral effective coverage (%)	2025 Q1	51	54.3	51.4
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.4	92.5
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	425 561	84 807
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	394 297	79 040
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	92.8	93.1
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	8 020	1 234
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	82.6	63.3
Child ART Total (No)	2025 Q1	281 201	30 457	5 813
Male condom distribution coverage (No)	2024/25	29.9	40.3	41.7
Male condoms distributed (No)	2024/25	663 401 836	80 547 600	19 154 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	68.8	88.9
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	31.2	11.1

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province LP	District DC34	LIM341	Local Municipality LIM343	LIM344	LIM345
			South Africa	Limpopo	Vhembe DM	Musina LM	Thulamela LM	Makhaodo LM	Collins Chabane LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	11 889	2 622	267	692	1 238	425
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	8 369	1 733	203	415	672	443
TB DS treatment success rate (%)	2023	DHIS	76.6	70.4	66.1	76	60	54.3	104.2
		EDRWeb	76.2	69.8	65.8				
DS TB patients who died (No)	2023	DHIS	14 486	1 360	287	16	27	177	67
TB DS death rate (%)	2023	DHIS	6.6	11.4	10.9	6	3.9	14.3	15.8
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	432	86	0	22	47	17
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	3.6	3.3	0	3.2	3.8	4
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0				0
		EDRWeb	64.7	72.1	71.1				
TB MDR client death rate (%)	2023	DHIS	4	4.7	0				0
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	72.2	50				
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	10 464 971	2 775 304	241 174	964 246	852 496	717 388
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	104.8	101.5	95.4	104.4	106.9	94.3
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	2 322 172	665 021	69 163	225 215	192 762	177 881
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	99.3	97	100.3	97.6	96.3	95.9
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	99.3	91.9	100	87	107.7	50
		EDRWeb	90.8	99.3	91.9				
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	97	98	97.2	100.2	98.1	94.4
		EDRWeb	94.4	97	98				

- Performance
- Other
 - Best 10 DM
 - Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA	Province LP	District DC34	Local Municipality			
			South Africa	Limpopo	Vhembe DM	LIM341 Musina LM	LIM343 Thulamela LM	LIM344 Makhado LM	LIM345 Collins Chabane LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	343.5	202.2		245.3	395.9	0
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	5 515	824	33	362	249	180
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	2 206	458	14	183	204	57
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	22.2	100.7	1 434	875.6	38.8	
Mental health case load (No)	Number	2024/25	1.9	2	1.9	0.63	1.6	2.2	2.2
Mental health clients total (No)	nan	2024/25	2 404 145	280 392	72 193	2 128	21 127	25 991	22 947
Mental health separation rate (%)	Percentage	2024/25	4.1	2.9	4.3	1.3	3.1	3.3	12.5
Mental health visit under 18 years (No)	Number	2024/25	195 066	12 641	3 336	80	1 192	1 816	248
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	52.5	61.6	94.5	62.6	56.6	95.7
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	66.2	160.3	800	96.4	192.8	112.5
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	28.6	35.7	29.8	33.6	45	24.1
Mental health involuntary admission rate (%)	nan	2024/25	40.3	64.3	35.8	100	25.6	74.8	13.5
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	95.5	95.4	96.2	94.4	93	98.9
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	952	45	0	16	11	18

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province LP	District DC34
		South Africa	Limpopo	Vhembe DM
Percentage Ideal clinics (%)	2024/25	80	61	44

Performance

Other

Worst 10 DM

Source: Ideal Clinic database

Facilities by level

		District DC34	Local Municipality			
		Vhembe DM	LIM341 Musina LM	LIM343 Thulamela LM	LIM344 Makhado LM	LIM345 Collins Chabane LM
Clinic	March 2025	115	10	39	36	30
CHC	March 2025	8		3	2	3
District Hospital	March 2025	6	1	1	3	1
Regional Hospital	March 2025	1		1		
Specialised Psychiatric Hospital	March 2025	1		1		

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA	Province LP	District DC34
			South Africa	Limpopo	Vhembe DM
PERSAL	Dental practitioners	2025 Mar	645	144	26
	Dental practitioners per 100 000	2025 Mar	1.6	2.8	2.1
	Enrolled nurses	2025 Mar	27 471	2 631	533
	Enrolled nurses per 100 000	2025 Mar	51.4	45.5	37.8
	Medical practitioners	2025 Mar	15 309	1 185	205
	Medical practitioners per 100 000	2025 Mar	33.2	25.2	17.7
	Nursing assistants	2025 Mar	32 911	4 311	1 042
	Nursing assistants per 100 000	2025 Mar	61.6	74.6	73.9
	Occupational therapists	2025 Mar	944	114	27
	Occupational therapists per 100 000	2025 Mar	3.2	2.4	2.3
	Pharmacists	2025 Mar	3 586	532	85
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	18.1	11.8
	Physiotherapists	2025 Mar	1 188	147	32
	Physiotherapists per 100 000	2025 Mar	2.2	2.5	2.3
	Professional nurses	2025 Mar	73 583	7 846	2 156
	Professional nurses per 100 000	2025 Mar	141.3	137	153.5
	Speech therapists/audiologists	2025 Mar	592	46	9

Other

Best 10 DM

Worst 10 DM

Source: PERSAL



District health budget and expenditure, FY 2025

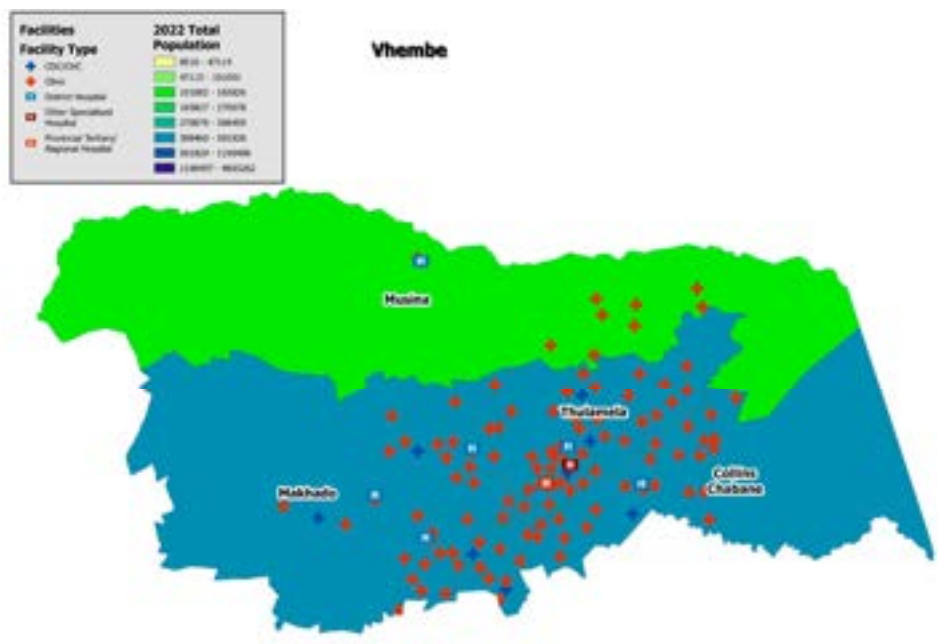
			FY 2025
2.1 District Management	Provincial	Budget	113 937 250
		Expenditure	112 794 257
		Over- (underspend)	(1.0%)
2.2 Community Health Clinics	Provincial	Budget	1 058 771 190
		Expenditure	1 010 471 727
		Over- (underspend)	(4.6%)
2.3 Community Health Centres	Provincial	Budget	179 377 563
		Expenditure	187 772 244
		Over- (underspend)	4.7%
2.4 Community-based Services	Provincial	Budget	124 983 828
		Expenditure	129 489 691
		Over- (underspend)	3.6%
2.5 Other Community Services	Provincial	Budget	163 737 308
		Expenditure	111 401 014
		Over- (underspend)	(32.0%)
2.6 HIV/AIDS	Provincial	Budget	342 092 628
		Expenditure	374 650 329
		Over- (underspend)	9.5%
2.7 Nutrition	Provincial	Budget	0
		Expenditure	0
		Over- (underspend)	
2.9 District Hospitals	Provincial	Budget	1 990 524 765
		Expenditure	1 898 588 185
		Over- (underspend)	(4.6%)
Local government expenditure	Transfer to LG	Budget	-2 150 593
		Expenditure	-1 993 636
		Over- (underspend)	(7.3%)
	LG expenditure	Budget	2 678 435
		Expenditure	1 960 405
		Over- (underspend)	(26.8%)
Total		Budget	3 973 952 373
		Expenditure	3 825 134 216
		Over- (underspend)	(3.7%)

(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





Capricorn District Municipality (DC35)

The Capricorn District Municipality⁵ is a Category C municipality situated in the Limpopo Province. It forms a gateway to Botswana, Zimbabwe and Mozambique, and consists of the following four local municipalities: Blouberg, Lepelle-Nkumpi, Molemole and Polokwane.

Area: 21 706km²

Population (2024)⁶: 1 444 430

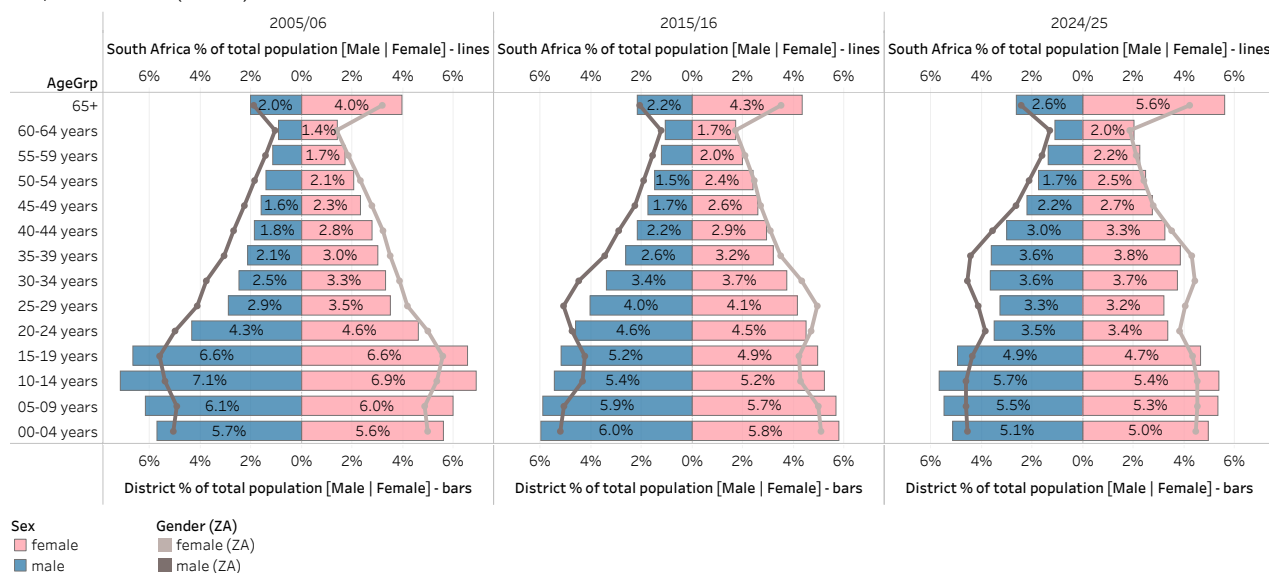
Households⁵: 427 174

Cities/Towns:

Alldays, Dendron, Morebeng (Soekmekaar), Polokwane, Senwabarwana (Bochum), Zebediela

District percentage population by age-gender group compared to South Africa

Capricorn DM (DC35)



5 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

6 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

				Country ZA	Province LP	District DC35	Local Municipality			
				South Africa	Limpopo	Capricorn DM	LIM351 Blouberg LM	LIM353 Molemole LM	LIM354 Polokwane LM	LIM355 Lepelle- Nkumpi LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	104.8	182.3	27.6	77.5	256.2	91
Maternal death in facility (No)		2024/25		902	113	44	1	1	38	4
Live birth in facility (No)		2024/25		812 908	103 203	23 176	3 415	1 228	14 323	4 210
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	15.5	13.4	16.9	13.6	12.5	13.5
Delivery 10-19 years in facility (No)		2024/25		117 195	16 046	3 132	580	167	1 814	571
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	98.8	98.3	99.1	100	99.5	91.2
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	399	49	5	4	34	6
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	95.3	95	88.9	139	89.1	107.3
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	98 727	22 197	3 049	1 713	12 905	4 530
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	64.8	64.6	63.3	69.6	64.2	64.4
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	65 789	14 299	2 112	1 510	8 174	2 503
Antenatal 1st visit - total (No)		2024/25		851 805	101 461	22 125	3 339	2 168	12 733	3 885
Couple year protection rate (%)	Output	2024/25		60.6	67.5	73.1	95.4	110	63	87.2
Contraceptive years dispensed (No)		2024/25		8 476 160	849 627	198 963	27 976	20 169	117 883	32 935
Cervical cancer screening coverage (%)	Output	2024/25		40	22.1	30.3	58.6	61	22.4	32.3
Delivery 10-14 years in facility (No)		2024/25		2 387	315	42	12	2	19	9
Delivery 15-19 years in facility (No)		2024/25		114 808	15 731	3 090	568	165	1 795	562
Delivery by Caesarean section rate (%)		2024/25		33.6	27.4	32.8	14.3	27.5	37.6	33
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	27	27.2	18.5	30.6	25.7	33.8
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	18.6	23	14.1	9.7	29.1	12.7

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province LP	District DC35	Local Municipality			
				South Africa	Limpopo	Capricorn DM	LIM351 Blouberg LM	LIM353 Molemole LM	LIM354 Polokwane LM	LIM355 Lepelle- Nkumpi LM
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	4.6	5.8	6.1	2.4	6.7	2.9
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	1.7	1	1.9	0	0.91	1.1
Diarrhoea death under 5 years (No)		2024/25		611	100	11	2	0	5	4
Diarrhoea separation under 5 years (No)		2024/25		44 830	5 769	1 074	108	67	547	352
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	10.7	13.5	11.4	6.5	16.1	8.3
Live birth in facility (No)		2024/25		812 908	103 203	23 176	3 415	1 228	14 323	4 210
Neonatal death in facility rate (per1K)	Impact	2024/25		13	13.4	17.1	12	7.3	21.2	10.5
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	2	2.8	1.6	0.81	3.7	1.4
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	1.9	1.5	1.2	0	1.7	1.7
Pneumonia death under 5 years (No)		2024/25		694	89	14	1	0	9	4
Pneumonia separation under 5 years (No)		2024/25		51 734	4 672	942	83	74	543	242
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	10.7	14.3	18.2	0	18.1	5.7
Severe acute malnutrition death under 5 years (No)		2024/25		613	124	25	10	0	13	2
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	1 155	175	55	13	72	35
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.38	0.18	0	0.71	0.12	0.21
Infant PCR test positive around 10 weeks (No)		2024/25		488	47	5	0	2	2	1
Infant PCR test around 10 weeks (No)		2024/25		133 544	12 253	2 847	490	281	1 609	467
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	66.9	63.6	73.7	62.9	61	65.5
Immunised fully under 1 year new (No)		2024/25		903 001	98 608	20 636	3 111	1 958	11 704	3 863
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	33.5	42.1	27.3	50.3	41.8	52
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	33 750	9 171	978	1 029	5 087	2 077
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	12 232	3 188	309	88	2 376	415
Measles 2nd dose coverage (%)	Output	2024/25		76.2	68.8	64.7	84.8	62	59.6	68.5
Measles 2nd dose (No)		2024/25		910 418	101 437	21 025	3 585	1 933	11 459	4 048
School Grade 1 screening coverage (%)	Output	2024/25		24.8	19.3	4.6				
School Grade 8 screening coverage (%)	Output	2024/25		20.7	13					
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	47.4	42.7	53.2	37.3	38.7	51.4
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	481 369	105 580	17 218	8 913	56 836	22 613
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	68.4	67.2	85	65.7	63.4	67.7
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	18.6	23	14.1	9.7	29.1	12.7

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province LP	District DC35
		South Africa	Limpopo	Capricorn DM
Total living with HIV (No)	2025 Q1	8 058 189	741 248	159 920
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	466 348	102 795
Clients remaining on ART rate (%)	2025 Q1	69.7	62.9	64.3
Antiretroviral effective coverage (%)	2025 Q1	51	54.3	55.7
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.4	91.9
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	425 561	94 688
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	394 297	86 924
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	92.8	91.8
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	8 020	2 107
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	82.6	94.9
Child ART Total (No)	2025 Q1	281 201	30 457	6 863
Male condom distribution coverage (No)	2024/25	29.9	40.3	43
Male condoms distributed (No)	2024/25	663 401 836	80 547 600	19 186 800
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	68.8	40.1
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	31.2	59.9

Performance

- Other
- Best 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province LP	District DC35	LIM351 Blouberg LM	LIM353 Molemole LM	LIM354 Polokwane LM	LIM355 Lepelle-Nkump LM
			South Africa	Limpopo	Capricorn DM				
All DS TB patients in cohort (No)	2023	DHIS	220 052	11 889	2 547	286	173	1 553	535
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	8 369	1 797	243	147	1 050	357
TB DS treatment success rate (%)	2023	DHIS	76.6	70.4	70.6	85	85	67.6	66.7
		EDRWeb	76.2	69.8	70.4				
DS TB patients who died (No)	2023	DHIS	14 486	1 360	350	38	26	229	57
TB DS death rate (%)	2023	DHIS	6.6	11.4	13.7	13.3	15	14.7	10.7
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	432	49	5	0	25	19
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	3.6	1.9	1.7	0	1.6	3.6
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0		0	0
		EDRWeb	64.7	72.1	87.2				
TB MDR client death rate (%)	2023	DHIS	4	4.7	0	0		0	0
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	72.2					
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	10 464 971	2 213 404	313 470	208 424	1 279 795	411 715
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	104.8	113.9	101.4	110.8	121.1	105.7
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	2 322 172	447 311	85 346	39 478	241 066	81 421
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	99.3	104.4	99	101.8	107.4	103.2
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	99.3	115.7	77.8	200	104.8	200
		EDRWeb	90.8	99.3	115.7				
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	97	97.6	95.3	92.7	97.8	101.1
		EDRWeb	94.4	97	97.6				

- Performance
- Other
 - Best 10 DM
 - Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA	Province LP	District DC35	Local Municipality			
			South Africa	Limpopo	Capricorn DM	LIM351 Blouberg LM	LIM353 Molemole LM	LIM354 Polokwane LM	LIM355 Lepelle-Nkumpi LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	343.5	508.9			794.2	
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	5 515	973	150	73	455	295
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	2 206	558	138	37	198	185
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	22.2	23.9	52.7	107	18.6	34.6
Mental health case load (No)	Number	2024/25	1.9	2	2.2	1.7	1.5	2.3	2.7
Mental health clients total (No)	nan	2024/25	2 404 145	280 392	64 241	7 543	4 057	37 905	14 736
Mental health separation rate (%)	Percentage	2024/25	4.1	2.9	2.5	2.6	2.5	1.9	4.2
Mental health visit under 18 years (No)	Number	2024/25	195 066	12 641	2 991	339	153	1 920	579
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	52.5	64.7	73	124.7	59	52.7
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	66.2	62.4	70.4	97.6	52.8	59.2
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	28.6	36.4	47.9	33.6	30.3	38.5
Mental health involuntary admission rate (%)	nan	2024/25	40.3	64.3	74.9	112.5	122.5	61.6	77.5
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	95.5	95.3	95.5	96.2	94.9	96.1
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	952	96	26	4	31	35

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province LP	District DC35
		South Africa	Limpopo	Capricorn DM
Percentage Ideal clinics (%)	2024/25	80	61	94

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC35	Local Municipality			
		Capricorn DM	LIM351 Blouberg LM	LIM353 Molemole LM	LIM354 Polokwane LM	LIM355 Lepelle-Nkumpi LM
Clinic	March 2025	97	24	9	42	22
CHC	March 2025	4	2		1	1
District Hospital	March 2025	6	1	1	2	2
Provincial Tertiary Hospital	March 2025	2			2	
Specialised Psychiatric Hospital	March 2025	1				1

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA	Province LP	District DC35
			South Africa	Limpopo	Capricorn DM
PERSAL	Dental practitioners	2025 Mar	645	144	37
	Dental practitioners per 100 000	2025 Mar	1.6	2.8	3
	Enrolled nurses	2025 Mar	27 471	2 631	770
	Enrolled nurses per 100 000	2025 Mar	51.4	45.5	58.7
	Medical practitioners	2025 Mar	15 309	1 185	443
	Medical practitioners per 100 000	2025 Mar	33.2	25.2	40.8
	Nursing assistants	2025 Mar	32 911	4 311	1 062
	Nursing assistants per 100 000	2025 Mar	61.6	74.6	80.9
	Occupational therapists	2025 Mar	944	114	33
	Occupational therapists per 100 000	2025 Mar	3.2	2.4	3
	Pharmacists	2025 Mar	3 586	532	142
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	18.1	19.9
	Physiotherapists	2025 Mar	1 188	147	45
	Physiotherapists per 100 000	2025 Mar	2.2	2.5	3.4
	Professional nurses	2025 Mar	73 583	7 846	1 835
	Professional nurses per 100 000	2025 Mar	141.3	137	141.6
	Speech therapists/audiologists	2025 Mar	592	46	10

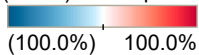
- Other
- Best 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	164 246 086
		Expenditure	154 782 024
		Over- (underspend)	(5.8%)
2.2 Community Health Clinics	Provincial	Budget	767 155 202
		Expenditure	821 000 944
		Over- (underspend)	7.0%
2.3 Community Health Centres	Provincial	Budget	87 589 156
		Expenditure	110 952 572
		Over- (underspend)	26.7%
2.4 Community-based Services	Provincial	Budget	143 405 523
		Expenditure	137 507 388
		Over- (underspend)	(4.1%)
2.5 Other Community Services	Provincial	Budget	149 423 423
		Expenditure	187 837 806
		Over- (underspend)	25.7%
2.6 HIV/AIDS	Provincial	Budget	770 277 385
		Expenditure	768 299 014
		Over- (underspend)	(0.3%)
2.7 Nutrition	Provincial	Budget	3 614 000
		Expenditure	3 322 243
		Over- (underspend)	(8.1%)
2.9 District Hospitals	Provincial	Budget	1 857 519 660
		Expenditure	1 843 515 025
		Over- (underspend)	(0.8%)
Local government expenditure	Transfer to LG	Budget	-23 814 704
		Expenditure	-23 813 000
		Over- (underspend)	0.0%
	LG expenditure	Budget	32 384 552
		Expenditure	26 223 833
		Over- (underspend)	(19.0%)
Total		Budget	3 951 800 282
		Expenditure	4 029 627 848
		Over- (underspend)	2.0%

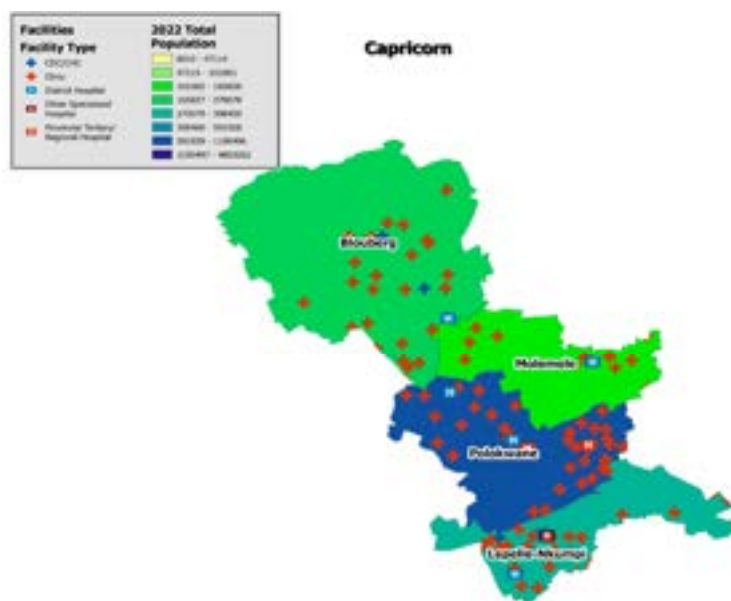
(under) - overspend



Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



Waterberg District Municipality (DC36)

The Waterberg District Municipality⁷ is a Category C municipality located in the western part of the Limpopo Province. It shares its five border-control points with Botswana, and comprises five local municipalities: Bela-Bela, Lephalale, Modimolle-Mookgophong, Mogalakwena and Thabazimbi.

Area: 44 914km²

Population (2024)⁸: 822 167

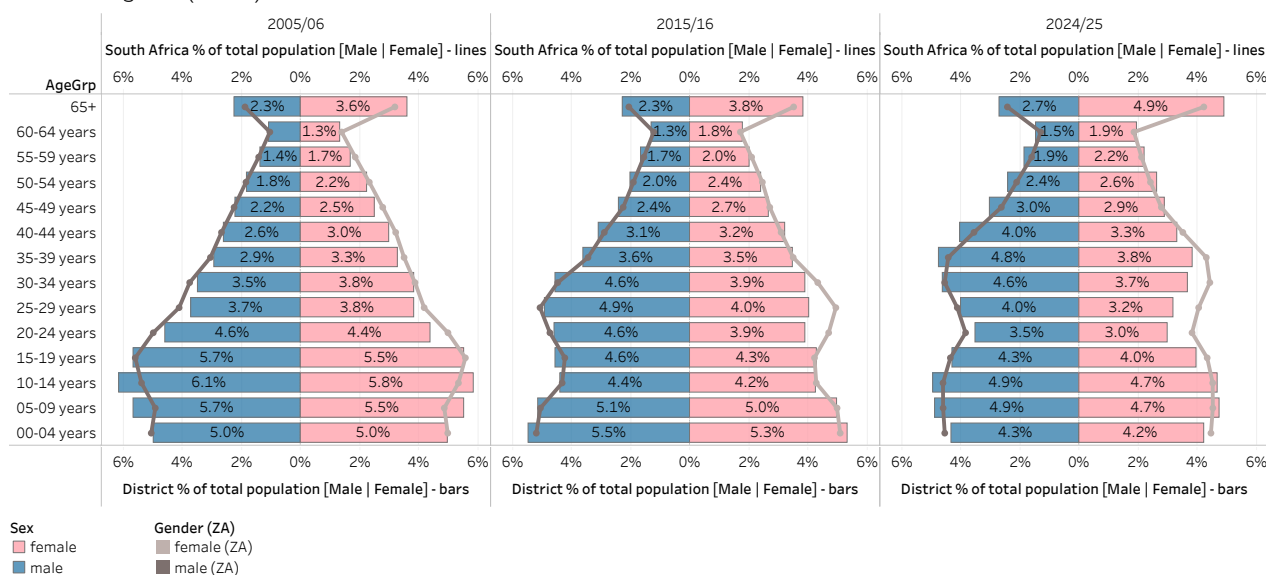
Households⁷: 248 526

Cities/Towns:

Amandelbult Mine Town, Bela-Bela, Lephalale, Modimolle, Mokopane (Potgietersrus), Mookgophong (Naboomspruit), Pienaarsrivier, Thabazimbi, Vaalwater

District percentage population by age-gender group compared to South Africa

Waterberg DM (DC36)



⁷ The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

⁸ Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country ZA	Province LP	District DC36	Local Municipality				
			South Africa	Limpopo	Waterberg DM	LIM361 Thabazimbi LM	LIM362 Lephalale LM	LIM366 Bela-Bela LM	LIM367 Mogalakwena LM	LIM368 Mookgophong/Modimolle LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	104.8	85	0	46.8	0	146.2	51.4
Maternal death in facility (No)		2024/25	902	113	11	0	1	0	9	1
Live birth in facility (No)		2024/25	812 908	103 203	12 259	1 456	2 014	1 090	5 888	1 811
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	15.5	13.4	13.4	14.8	15.4	12.2	14.7
Delivery 10-19 years in facility (No)		2024/25	117 195	16 046	1 654	195	299	169	721	270
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	98.8	95.8	102.7	96.7	100	94.4	90.2
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	399	67	5	8	6	41	7
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	95.3	93.7	78.8	103.3	74.2	95.1	102.2
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	98 727	11 536	1 150	2 091	813	5 607	1 875
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	64.8	64.3	66.3	60.2	69.4	65.9	60.3
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	65 789	8 347	1 239	1 416	757	3 629	1 306
Antenatal 1st visit - total (No)		2024/25	851 805	101 461	12 987	1 870	2 351	1 090	5 510	2 166
Couple year protection rate (%)	Output	2024/25	60.6	67.5	93.5	62.2	78.4	75.8	90	148.8
Contraceptive years dispensed (No)		2024/25	8 476 160	849 627	139 512	13 436	23 011	11 634	53 420	38 011
Cervical cancer screening coverage (%)	Output	2024/25	40	22.1	23	17.6	22.4	11.5	33.8	12.8
Delivery 10-14 years in facility (No)		2024/25	2 387	315	43	5	8	4	15	11
Delivery 15-19 years in facility (No)		2024/25	114 808	15 731	1 611	190	291	165	706	259
Delivery by Caesarean section rate (%)		2024/25	33.6	27.4	31.6	23.6	36	30.2	33.8	27
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	27	32.2	26.9	38.4	30.5	29	35.7
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	18.6	18.2	10.2	14.2	18	20.5	21.6

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province LP	District DC36	Local Municipality				
			South Africa	Limpopo	Waterberg DM	LIM361 Thabazimbi LM	LIM362 Lephalale LM	LIM366 Bela-Bela LM	LIM367 Mogalakwena LM	LIM368 Mookgophong/Modimolle LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	4.6	3.7	1.9	2.6	3	4.2	5.4
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	1.7	1.7	0	0.76	1.3	2.5	2.3
Diarrhoea death under 5 years (No)		2024/25	611	100	12	0	1	1	8	2
Diarrhoea separation under 5 years (No)		2024/25	44 830	5 769	699	85	132	75	321	86
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	10.7	9.8	6.2	4	13.8	11.4	11.6
Live birth in facility (No)		2024/25	812 908	103 203	12 259	1 456	2 014	1 090	5 888	1 811
Neonatal death in facility rate (per1K)	Impact	2024/25	13	13.4	12	6.2	5	13.8	14.6	14.9
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	2	1.9	0.96	1	2.1	2.3	2.2
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	1.9	2.2	1.9	0	2.6	3	3.8
Pneumonia death under 5 years (No)		2024/25	694	89	18	2	0	2	11	3
Pneumonia separation under 5 years (No)		2024/25	51 734	4 672	817	108	183	77	371	78
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	10.7	8	8	7.9	7.7	6.3	10.5
Severe acute malnutrition death under 5 years (No)		2024/25	613	124	23	2	3	3	7	8
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 155	289	25	38	39	111	76
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.38	0.35	0.3	0.47	0	0.5	0
Infant PCR test positive around 10 weeks (No)		2024/25	488	47	8	1	2	0	5	0
Infant PCR test around 10 weeks (No)		2024/25	133 544	12 253	2 296	329	426	179	1 003	359
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	66.9	57.7	49.2	60.7	45.9	70.2	40.6
Immunised fully under 1 year new (No)		2024/25	903 001	98 608	10 179	1 029	1 678	783	5 214	1 475
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	33.5	41.9	51.4	32.4	72.3	40.4	34.6
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	33 750	4 763	685	635	638	2 213	592
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	12 232	1 678	169	216	141	913	239
Measles 2nd dose coverage (%)	Output	2024/25	76.2	68.8	61.9	48.5	65.6	48.4	76	44.5
Measles 2nd dose (No)		2024/25	910 418	101 437	10 777	1 001	1 789	816	5 571	1 600
School Grade 1 screening coverage (%)	Output	2024/25	24.8	19.3						
School Grade 8 screening coverage (%)	Output	2024/25	20.7	13						
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	47.4	47.1	34.1	44.2	28.7	64.3	30.2
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	481 369	52 101	5 100	7 183	3 522	29 897	6 399
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	68.4	64.4	63.6	70.9	51.7	73.7	47.1
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	18.6	18.2	10.2	14.2	18	20.5	21.6

Performance
Other
Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province LP	District DC36
		South Africa	Limpopo	Waterberg DM
Total living with HIV (No)	2025 Q1	8 058 189	741 248	110 998
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	466 348	70 356
Clients remaining on ART rate (%)	2025 Q1	69.7	62.9	63.4
Antiretroviral effective coverage (%)	2025 Q1	51	54.3	59.4
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.4	95.2
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	425 561	67 831
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	394 297	64 643
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	92.8	95.4
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	8 020	1 280
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	82.6	90
Child ART Total (No)	2025 Q1	281 201	30 457	4 345
Male condom distribution coverage (No)	2024/25	29.9	40.3	51.7
Male condoms distributed (No)	2024/25	663 401 836	80 547 600	15 219 800
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	68.8	84.3
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	31.2	15.7

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province LP	District DC36	LIM361	LIM362	Local Municipality LIM366	LIM367	LIM368
			South Africa	Limpopo	Waterberg DM	Thabazimbi LM	Lephalale LM	Bela-Bela LM	Mogalakwena LM	Mookgophong/Modimolle LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	11 889	1 935	305	405	218	762	245
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	8 369	1 539	260	349	165	562	203
TB DS treatment success rate (%)	2023	DHIS	76.6	70.4	79.5	85.2	86.2	75.7	73.8	82.9
		EDRWeb	76.2	69.8	79.7					
DS TB patients who died (No)	2023	DHIS	14 486	1 360	166	13	24	29	72	28
TB DS death rate (%)	2023	DHIS	6.6	11.4	8.6	4.3	5.9	13.3	9.4	11.4
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	432	55	7	19	5	21	3
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	3.6	2.8	2.3	4.7	2.3	2.8	1.2
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0	0	0	0	0
		EDRWeb	64.7	72.1	63.6					
TB MDR client death rate (%)	2023	DHIS	4	4.7	15.4	0	0	0	0	25
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	72.2	80					
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	10 464 971	1 281 807	140 399	201 436	146 370	615 617	177 985
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	104.8	106.1	99.9	122.7	138.6	102.4	90.7
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	2 322 172	266 213	23 119	44 159	20 260	143 799	34 876
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	99.3	103.9	98.7	112.4	107.5	103.3	98.4
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	99.3	113.8	100	83.3	100	138.5	100
		EDRWeb	90.8	99.3	113.8					
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	97	92.8	88.8	92.3	106.3	91.2	93.8
		EDRWeb	94.4	97	92.8					

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA	Province LP	District DC36	Local Municipality				
			South Africa	Limpopo	Waterberg DM	LIM361 Thabazimbi LM	LIM362 Lephalale LM	LIM366 Bela-Bela LM	LIM367 Mogalakwena LM	LIM368 Mookgophong/Modimolle LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	343.5	1 373	4 586		0		3 936
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	5 515	542	90	65	91	204	92
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	2 206	207	19	19	37	115	17
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	22.2	9.4	5	478	64.8	6.4	18.4
Mental health case load (No)	Number	2024/25	1.9	2	1.7	0.5	1.4	0.75	2.6	0.76
Mental health clients total (No)	nan	2024/25	2 404 145	280 392	30 022	936	3 590	1 305	22 195	1 996
Mental health separation rate (%)	Percentage	2024/25	4.1	2.9	2.8	6.2	1.7	1.6	2	6
Mental health visit under 18 years (No)	Number	2024/25	195 066	12 641	1 998	108	147	14	1 370	359
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	52.5	41.2	11.4	35.3	4.9	73.3	50.6
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	66.2	51.2	6.7	23.1	0	98	50.7
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	28.6	27.6	17.4	22.6	28.9	36.1	15.6
Mental health involuntary admission rate (%)	nan	2024/25	40.3	64.3	36.6	3.1	52.7	83.3	51.3	22.9
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	95.5	93.3	88.5	95.9	98.9	93.8	82
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	952	433	350	20	2	50	11

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province LP	District DC36
		South Africa	Limpopo	Waterberg DM
Percentage Ideal clinics (%)	2024/25	80	61	69

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC36	Local Municipality				
		Waterberg DM	LIM361 Thabazimbi LM	LIM362 Lephalale LM	LIM366 Bela-Bela LM	LIM367 Mogalakwena LM	LIM368 Mookgophong/Modimolle LM
Clinic	March 2025	56	9	4	4	34	5
CHC	March 2025	3		1		1	1
District Hospital	March 2025	7	1	2	1	2	1
Regional Hospital	March 2025	1				1	
Specialised TB Hospital	March 2025	1					1

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA	Province LP	District DC36
			South Africa	Limpopo	Waterberg DM
PERSAL	Dental practitioners	2025 Mar	645	144	26
	Dental practitioners per 100 000	2025 Mar	1.6	2.8	3.9
	Enrolled nurses	2025 Mar	27 471	2 631	383
	Enrolled nurses per 100 000	2025 Mar	51.4	45.5	51.6
	Medical practitioners	2025 Mar	15 309	1 185	179
	Medical practitioners per 100 000	2025 Mar	33.2	25.2	29.5
	Nursing assistants	2025 Mar	32 911	4 311	554
	Nursing assistants per 100 000	2025 Mar	61.6	74.6	74.6
	Occupational therapists	2025 Mar	944	114	20
	Occupational therapists per 100 000	2025 Mar	3.2	2.4	3.2
	Pharmacists	2025 Mar	3 586	532	88
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	18.1	22.3
	Physiotherapists	2025 Mar	1 188	147	19
	Physiotherapists per 100 000	2025 Mar	2.2	2.5	2.6
	Professional nurses	2025 Mar	73 583	7 846	1 009
	Professional nurses per 100 000	2025 Mar	141.3	137	136.6
	Speech therapists/audiologists	2025 Mar	592	46	10

■ Other
■ Best 10 DM

Source: PERSAL



District health budget and expenditure, FY 2025

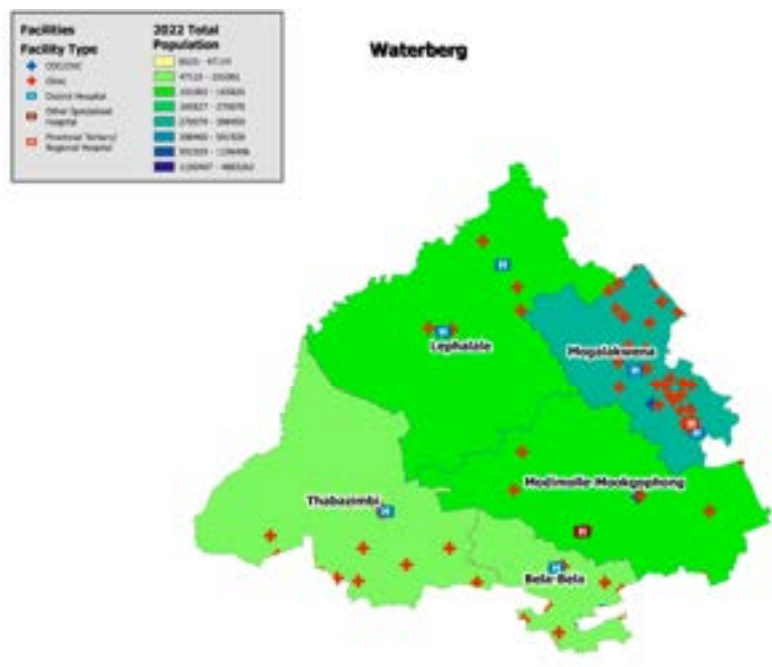
			FY 2025
2.1 District Management	Provincial	Budget	74 377 632
		Expenditure	84 488 250
		Over- (underspend)	13.6%
2.2 Community Health Clinics	Provincial	Budget	506 789 336
		Expenditure	576 873 098
		Over- (underspend)	13.8%
2.3 Community Health Centres	Provincial	Budget	63 236 258
		Expenditure	54 845 488
		Over- (underspend)	(13.3%)
2.4 Community-based Services	Provincial	Budget	65 338 182
		Expenditure	71 625 291
		Over- (underspend)	9.6%
2.5 Other Community Services	Provincial	Budget	84 986 673
		Expenditure	93 261 054
		Over- (underspend)	9.7%
2.6 HIV/AIDS	Provincial	Budget	237 972 539
		Expenditure	232 367 672
		Over- (underspend)	(2.4%)
2.7 Nutrition	Provincial	Budget	0
		Expenditure	0
		Over- (underspend)	
2.9 District Hospitals	Provincial	Budget	1 257 730 956
		Expenditure	1 278 217 189
		Over- (underspend)	1.6%
Local government expenditure	Transfer to LG	Budget	-426 360
		Expenditure	-1 021 537
		Over- (underspend)	139.6%
	LG expenditure	Budget	26 536 874
		Expenditure	25 220 593
		Over- (underspend)	(5.0%)
Total	Budget		2 316 542 090
	Expenditure		2 415 877 099
	Over- (underspend)		4.3%

(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations



Women and maternal health

				Country ZA	Province LP	District DC47	Local Municipality			
				South Africa	Limpopo	Sekhukhune DM	LIM471 Ephraim Mogale LM	LIM472 E Motosoaledi LM	LIM473 Makhuduthamaga LM	LIM476 Fetakgomo Tubatse LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	104.8	85.3	0	95.4	122.4	55.7
Maternal death in facility (No)		2024/25		902	113	19	0	5	10	4
Live birth in facility (No)		2024/25		812 908	103 203	21 045	1 531	4 942	7 801	6 771
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	15.5	13.6	15.1	13.7	12.8	14.2
Delivery 10-19 years in facility (No)		2024/25		117 195	16 046	2 887	232	683	1 008	964
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	98.8	101.3	100.9	101.2	103.2	100.7
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	399	89	15	28	5	41
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	95.3	100.4	155.5	99.7	78.8	113.3
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	98 727	21 235	2 389	4 965	6 186	7 695
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	64.8	62.3	59.5	60.8	62.7	63.6
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	65 789	13 127	1 543	2 862	2 857	5 865
Antenatal 1st visit - total (No)		2024/25		851 805	101 461	21 074	2 593	4 706	4 560	9 215
Couple year protection rate (%)	Output	2024/25		60.6	67.5	55.5	52.2	77.8	55.8	46
Contraceptive years dispensed (No)		2024/25		8 476 160	849 627	147 741	16 384	41 430	31 988	57 938
Cervical cancer screening coverage (%)	Output	2024/25		40	22.1	22.4	18.5	33.9	21.1	18.8
Delivery 10-14 years in facility (No)		2024/25		2 387	315	48	4	17	14	13
Delivery 15-19 years in facility (No)		2024/25		114 808	15 731	2 839	228	666	994	951
Delivery by Caesarean section rate (%)		2024/25		33.6	27.4	23.9	20.4	23.2	29.6	18.6
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	27	22.8	22.5	20.7	28.6	19.8
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	18.6	17.7	12.9	22.7	18.1	14.6

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province LP	District DC47	Local Municipality			
				South Africa	Limpopo	Sekhukhune DM	LIM471 Ephraim Mogale LM	LIM472 E Motosoaledi LM	LIM473 Makhuduthamaga LM	LIM476 Fetakgomo Tubatse LM
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	4.6	5	2.7	7.5	5.2	4.1
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	1.7	2.1	0.74	3.7	2.4	1.5
Diarrhoea death under 5 years (No)		2024/25		611	100	27	1	8	11	7
Diarrhoea separation under 5 years (No)		2024/25		44 830	5 769	1 288	136	216	457	479
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	10.7	10.3	11.1	13.6	10.1	7.8
Live birth in facility (No)		2024/25		812 908	103 203	21 045	1 531	4 942	7 801	6 771
Neonatal death in facility rate (per1K)	Impact	2024/25		13	13.4	12.9	12.4	16.6	12.9	10.3
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	2	1.8	1.7	2.4	1.9	1.4
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	1.9	4.4	2.3	4.7	6.7	2.9
Pneumonia death under 5 years (No)		2024/25		694	89	34	2	7	17	8
Pneumonia separation under 5 years (No)		2024/25		51 734	4 672	766	87	148	254	277
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	10.7	12.9	14.3	14.3	23.1	5.9
Severe acute malnutrition death under 5 years (No)		2024/25		613	124	19	2	8	6	3
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	1 155	147	14	56	26	51
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.38	0.48	0	0.2	0.38	0.81
Infant PCR test positive around 10 weeks (No)		2024/25		488	47	11	0	1	2	8
Infant PCR test around 10 weeks (No)		2024/25		133 544	12 253	2 291	271	512	523	985
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	66.9	69.8	71.9	64.7	72.9	70.2
Immunised fully under 1 year new (No)		2024/25		903 001	98 608	21 968	2 810	4 673	5 347	9 138
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	33.5	28.9	25.1	37.5	37.1	21.1
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	33 750	6 135	633	1 673	1 902	1 927
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	12 232	2 260	152	580	877	651
Measles 2nd dose coverage (%)	Output	2024/25		76.2	68.8	70.4	70	65.8	76.6	69.6
Measles 2nd dose (No)		2024/25		910 418	101 437	22 423	2 767	4 812	5 678	9 166
School Grade 1 screening coverage (%)	Output	2024/25		24.8	19.3					
School Grade 8 screening coverage (%)	Output	2024/25		20.7	13					
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	47.4	48	46.8	47.4	59.5	42.4
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	481 369	94 204	12 208	21 621	24 758	35 617
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	68.4	67.5	64.5	61.7	70	70.2
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	18.6	17.7	12.9	22.7	18.1	14.6

Performance
Other
Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province LP	District DC36
		South Africa	Limpopo	Waterberg DM
Total living with HIV (No)	2025 Q1	8 058 189	741 248	110 998
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	466 348	70 356
Clients remaining on ART rate (%)	2025 Q1	69.7	62.9	63.4
Antiretroviral effective coverage (%)	2025 Q1	51	54.3	59.4
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	92.4	95.2
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	425 561	67 831
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	394 297	64 643
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	92.8	95.4
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	8 020	1 280
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	82.6	90
Child ART Total (No)	2025 Q1	281 201	30 457	4 345
Male condom distribution coverage (No)	2024/25	29.9	40.3	51.7
Male condoms distributed (No)	2024/25	663 401 836	80 547 600	15 219 800
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	68.8	84.3
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	31.2	15.7

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

				Country ZA	Province LP	District DC47	LIM471	Local Municipality LIM472	LIM473	LIM476
				South Africa	Limpopo	Sekhukhune DM	Ephraim Mogale LM	E Molsaotedi LM	Makhuduthamaga LM	Fetakgomo Tubatse LM
All DS TB patients in cohort (No)	2023	DHIS		220 052	11 889	2 297	406	683	468	740
DS TB patients who completed treatment or were cured (No)	2023	DHIS		168 535	8 369	1 524	254	390	246	634
TB DS treatment success rate (%)	2023	DHIS		76.6	70.4	66.3	62.6	57.1	52.6	85.7
		EDRWeb		76.2	69.8	66.3				
DS TB patients who died (No)	2023	DHIS		14 486	1 360	254	41	56	76	81
TB DS death rate (%)	2023	DHIS		6.6	11.4	11.1	10.1	8.2	16.2	10.9
DS TB patients who were lost to follow up (No)	2023	DHIS		22 558	432	120	39	30	21	30
TB DS client lost to follow up rate (%)	2023	DHIS		10.3	3.6	5.2	9.6	4.4	4.5	4.1
TB MDR treatment success rate (%)	2023	DHIS		0.37	0	0		0	0	0
		EDRWeb		64.7	72.1	71.4				
TB MDR client death rate (%)	2023	DHIS		4	4.7	0		0	0	0
TB XDR treatment success rate (%)	2023	EDRWeb		57.4	72.2	75				
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS		88 174 111	10 464 971	1 852 471	238 507	436 041	435 915	742 008
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS		99.8	104.8	103.2	91.9	107.1	111.4	100.6
Screen for TB symptoms under 5 years (No)	2024/25	DHIS		16 669 652	2 322 172	412 509	60 460	84 864	99 653	167 532
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS		99.5	99.3	101.8	103.2	105.1	100.8	100.2
TB child under 5 years start on treatment rate (%)	2024/25	DHIS		90.8	99.3	97.3	100	100	100	92.6
		EDRWeb		90.8	99.3	97.3				
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS		94.4	97	98.3	98	99.4	95.5	99.8
		EDRWeb		94.4	97	98.3				

- Performance
- Other
 - Best 10 DM
 - Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA	Province LP	District DC36	Local Municipality				
			South Africa	Limpopo	Waterberg DM	LIM361 Thabazimbi LM	LIM362 Lephalale LM	LIM366 Bela-Bela LM	LIM367 Mogalakwen a LM	LIM368 Mookgophon g/Modimolle LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	343.5	1 373	4 586		0		3 936
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	5 515	542	90	65	91	204	92
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	2 206	207	19	19	37	115	17
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	22.2	9.4	5	478	64.8	6.4	18.4
Mental health case load (No)	Number	2024/25	1.9	2	1.7	0.5	1.4	0.75	2.6	0.76
Mental health clients total (No)	nan	2024/25	2 404 145	280 392	30 022	936	3 590	1 305	22 195	1 996
Mental health separation rate (%)	Percentage	2024/25	4.1	2.9	2.8	6.2	1.7	1.6	2	6
Mental health visit under 18 years (No)	Number	2024/25	195 066	12 641	1 998	108	147	14	1 370	359
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	52.5	41.2	11.4	35.3	4.9	73.3	50.6
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	66.2	51.2	6.7	23.1	0	98	50.7
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	28.6	27.6	17.4	22.6	28.9	36.1	15.6
Mental health involuntary admission rate (%)	nan	2024/25	40.3	64.3	36.6	3.1	52.7	83.3	51.3	22.9
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	95.5	93.3	88.5	95.9	98.9	93.8	82
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	952	433	350	20	2	50	11

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province LP	District DC47
		South Africa	Limpopo	Sekhukhune DM
Percentage Ideal clinics (%)	2024/25	80	61	48

Performance

Other

Worst 10 DM

Source: Ideal Clinic database

Facilities by level

		District DC47	Local Municipality			
		Sekhukhune DM	LIM471 Ephraim Mogale LM	LIM472 E Motsoaledi LM	LIM473 Makhudutha maga LM	LIM476 Fetakgomo Tubatse LM
Clinic	March 2025	86	15	15	21	35
CHC	March 2025	3				3
District Hospital	March 2025	5	1	1	1	2
Regional Hospital	March 2025	2		1	1	

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA	Province LP	District DC36
			South Africa	Limpopo	Waterberg DM
PERSAL	Dental practitioners	2025 Mar	645	144	26
	Dental practitioners per 100 000	2025 Mar	1.6	2.8	3.9
	Enrolled nurses	2025 Mar	27 471	2 631	383
	Enrolled nurses per 100 000	2025 Mar	51.4	45.5	51.6
	Medical practitioners	2025 Mar	15 309	1 185	179
	Medical practitioners per 100 000	2025 Mar	33.2	25.2	29.5
	Nursing assistants	2025 Mar	32 911	4 311	554
	Nursing assistants per 100 000	2025 Mar	61.6	74.6	74.6
	Occupational therapists	2025 Mar	944	114	20
	Occupational therapists per 100 000	2025 Mar	3.2	2.4	3.2
	Pharmacists	2025 Mar	3 586	532	88
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	18.1	22.3
	Physiotherapists	2025 Mar	1 188	147	19
	Physiotherapists per 100 000	2025 Mar	2.2	2.5	2.6
	Professional nurses	2025 Mar	73 583	7 846	1 009
	Professional nurses per 100 000	2025 Mar	141.3	137	136.6
	Speech therapists/audiologists	2025 Mar	592	46	10

Other

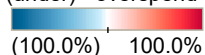
Best 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	100 031 902
		Expenditure	99 897 562
		Over- (underspend)	(0.1%)
2.2 Community Health Clinics	Provincial	Budget	769 812 933
		Expenditure	723 969 843
		Over- (underspend)	(6.0%)
2.3 Community Health Centres	Provincial	Budget	134 986 402
		Expenditure	144 911 007
		Over- (underspend)	7.4%
2.4 Community-based Services	Provincial	Budget	127 742 363
		Expenditure	122 626 748
		Over- (underspend)	(4.0%)
2.5 Other Community Services	Provincial	Budget	136 337 700
		Expenditure	150 079 435
		Over- (underspend)	10.1%
2.6 HIV/AIDS	Provincial	Budget	319 097 280
		Expenditure	314 836 997
		Over- (underspend)	(1.3%)
2.7 Nutrition	Provincial	Budget	0
		Expenditure	0
		Over- (underspend)	
2.9 District Hospitals	Provincial	Budget	1 207 161 724
		Expenditure	1 301 013 745
		Over- (underspend)	7.8%
Local government expenditure	Transfer to LG	Budget	0
		Expenditure	0
		Over- (underspend)	
	LG expenditure	Budget	4 059 138
		Expenditure	3 113 237
		Over- (underspend)	(23.3%)
Total		Budget	2 799 229 442
		Expenditure	2 860 448 573
		Over- (underspend)	2.2%

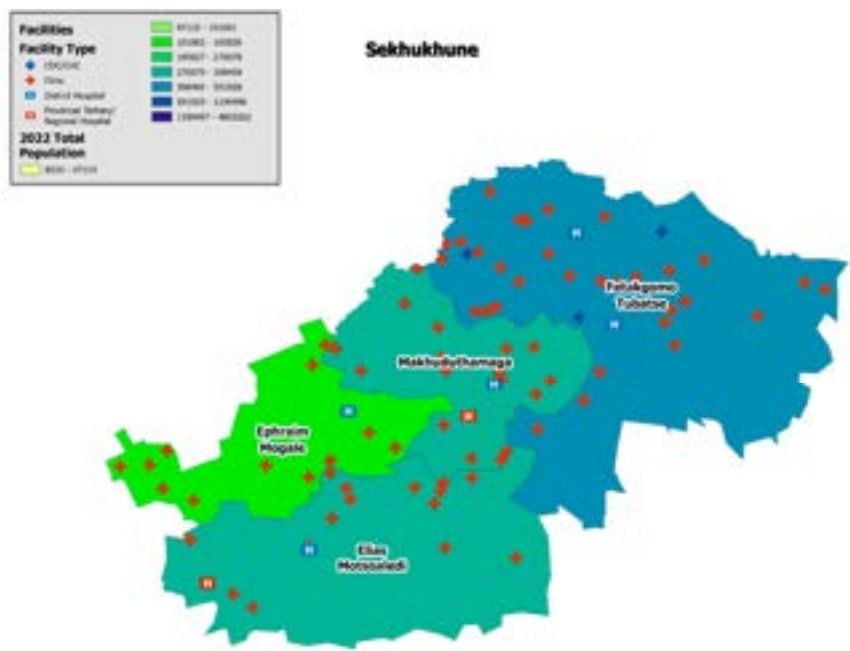
(under) - overspend



Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



13 Mpumalanga Province

Gert Sibande District Municipality (DC30)

The Gert Sibande District Municipality¹ is Category C municipality located in the Mpumalanga Province and borders eSwatini. It comprises seven local municipalities: Govan Mbeki, Chief Albert Luthuli, Msukaligwa, Dipaleseng, Mkhondo, Lekwa and Dr Pixley Ka Isaka Seme.

Area: 31 840km²

Population (2024)²: 1 363 811

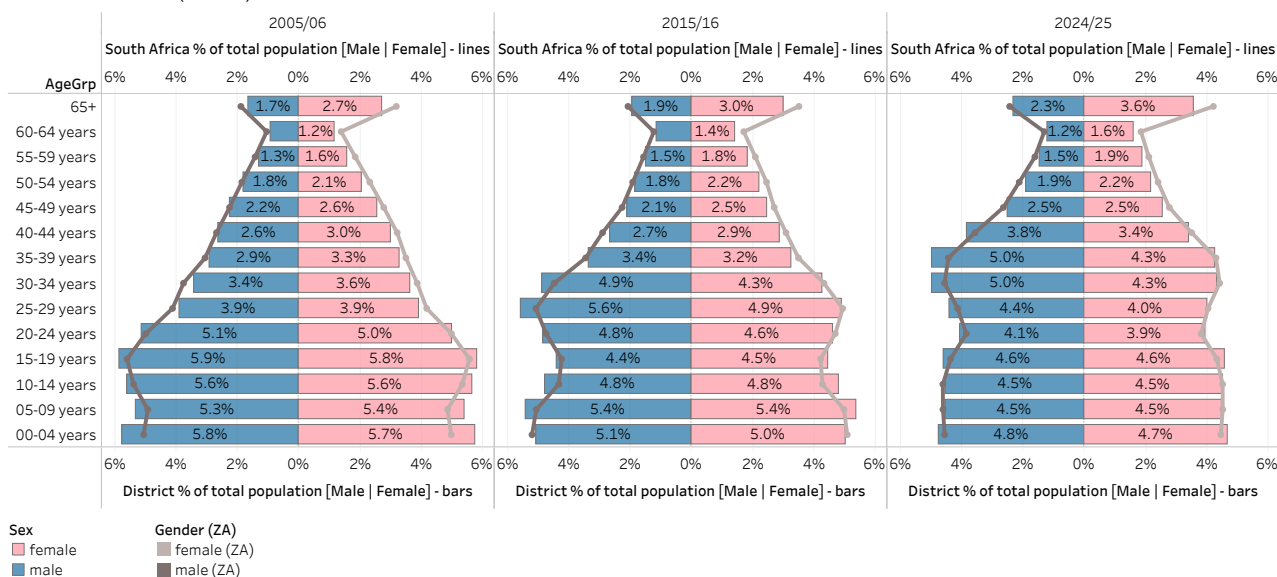
Households¹: 378 182

Cities/Towns:

Amersfoort, Balfour, Bethal, Breyten, Carolina, Charl Cilliers, Chrissiesmeer, Davel, Ekulindeni, eManzana, Embalenhle, eMkhondo (Piet Retief), Empuluzi, eMvelo (Amsterdam), Ermelo, Evander, Greylingstad, Grootvlei, Kinross, Leandra, Lothair, Morgenzon, Perdekop, Secunda, Standerton, Trichardt, Volksrust, Wakkerstroom

District percentage population by age-gender group compared to South Africa

G Sibande DM (DC30)



1 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>
2 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country ZA	Province MP	District DC30	MP301	MP302	MP303	Local Municipality MP304	MP305	MP306	MP307
			South Africa	Mpumalanga	G Sibande DM	Chief Albert Luthuli LM	Muskatlwa LM	Mkhondo LM	Dr Pixley Ka Isaka Seme LM	Lekwa LM	Dipaleseng LM	Govan Mbeki LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	111.8	114.9	26.3	422.6	33.1	78.3	53.4	0	80.2
Maternal death in facility (No)		2024/25	902	79	21	1	13	1	1	1	0	4
Live birth in facility (No)		2024/25	812 908	66 464	16 972	3 365	2 955	2 742	1 183	1 771	197	4 759
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	16.7	17.7	20.4	15.1	21	19	18	14.4	15.3
Delivery 10-19 years in facility (No)		2024/25	117 195	11 170	3 031	687	441	581	235	321	40	726
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	100.1	99.1	102.2	99	99.4	100	97.6	107.7	97
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	221	39	13	3	0	3	1	0	19
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	84.6	82.9	85.6	106.6	80.8	90.1	62.8	137.5	70
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	56 682	14 172	2 882	3 114	2 231	1 114	1 118	381	3 332
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	77.8	73	70.1	76.8	86.8	70.5	68.3	70.4	66.7
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	56 264	13 291	2 376	2 189	2 804	989	1 103	482	3 348
Antenatal 1st visit - total (No)		2024/25	851 805	72 317	18 195	3 391	2 851	3 231	1 402	1 615	685	5 020
Couple year protection rate (%)	Output	2024/25	60.6	62.5	73.6	29.4	365	20	22.7	21.4	22.7	13.5
Contraceptive years dispensed (No)		2024/25	8 476 160	998 785	203 942	16 071	136 650	15 646	6 496	9 685	2 933	16 481
Cervical cancer screening coverage (%)	Output	2024/25	40	47.8	47.8	55.4	75.8	59.3	82	42.4	56.4	18.4
Delivery 10-14 years in facility (No)		2024/25	2 387	237	60	11	10	11	0	13	1	14
Delivery 15-19 years in facility (No)		2024/25	114 808	10 933	2 971	676	431	570	235	308	39	712
Delivery by Caesarean section rate (%)		2024/25	33.6	25.3	27.9	22.5	42.6	36.7	17.8	31.4		20.5
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	24.2	29	25.4		39.8	19.5	31.6		26.1
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	20.4	18.4	14.9	25.4	17.9	15.8	10.6	0	21.2

Other

Source: webDHIS

Child Health

			Country ZA	Province MP	District DC30	MP301	MP302	MP303	Local Municipality MP304	MP305	MP306	MP307
			South Africa	Mpumalanga	G Sibande DM	Chief Albert Luthuli LM	Muskatlwa LM	Mkhondo LM	Dr Pixley Ka Isaka Seme LM	Lekwa LM	Dipaleseng LM	Govan Mbeki LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	5	5.3	5.5	7.6	9.3	3.1	3.5		3.7
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	1.9	2.1	3.7	2.7	2.3	0	0		2.3
Diarrhoea death under 5 years (No)		2024/25	611	58	18	3	5	3	0	0		7
Diarrhoea separation under 5 years (No)		2024/25	44 830	3 010	861	82	185	130	38	115		311
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	11.5	14.3	9.8	19.3	19.3	2.5	12.4	0	15.8
Live birth in facility (No)		2024/25	812 908	66 464	16 972	3 365	2 955	2 742	1 183	1 771	197	4 759
Neonatal death in facility rate (per1K)	Impact	2024/25	13	14.1	17	10.4	24.7	24.1	2.5	16.4	0	17.2
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	1.9	2.1	1.4	3.2	2.8	0.51	1.9	0	2.2
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	2	2	6.4	4.5	0.61	0	2.1		0.98
Pneumonia death under 5 years (No)		2024/25	694	57	16	3	7	1	0	2		3
Pneumonia separation under 5 years (No)		2024/25	51 734	2 856	795	47	156	164	27	95		306
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	6.4	2.8	0	6.3	0	0	7.7		5
Severe acute malnutrition death under 5 years (No)		2024/25	613	34	4	0	1	0	0	1		2
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	534	142	7	16	46	20	13		40
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.37	0.48	0	0.18	0.55	0.32	1.9	0.83	0.55
Infant PCR test positive around 10 weeks (No)		2024/25	488	53	17	0	1	4	1	5	1	5
Infant PCR test around 10 weeks (No)		2024/25	133 544	14 329	3 508	620	558	728	314	264	121	903
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	79.5	82.5	87.7	71.5	87.5	70.7	84.3	88.8	83.8
Immunised fully under 1 year new (No)		2024/25	903 001	78 369	21 171	3 211	2 647	5 275	1 651	2 104	737	5 546
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	35.1	33.8	20.7	22.3	69.3	25.2	17	35.5	29
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	23 737	5 628	634	467	2 400	343	263	232	1 289
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	8 719	2 459	370	715	339	140	237	44	614
Measles 2nd dose coverage (%)	Output	2024/25	76.2	82.1	87.2	87.7	69.5	79.8	88.8	124.8	79.2	89.9
Measles 2nd dose (No)		2024/25	910 418	80 174	21 753	3 120	2 501	4 674	2 012	3 028	639	5 779
School Grade 1 screening coverage (%)	Output	2024/25	24.8	25.5	32.8							
School Grade 8 screening coverage (%)	Output	2024/25	20.7	15.4	17.8							
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	82.7	88.6	94.3	93.2	80.5	103.6	114.7	126.2	70.4
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	521 827	129 686	19 726	13 622	33 882	13 362	12 383	7 534	29 177
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	68.6	64.8	83.8	56.5	57.5	58.4	62	78.8	67.3
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	20.4	18.4	14.9	25.4	17.9	15.8	10.6	0	21.2

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province MP	District DC30
		South Africa	Mpumalanga	G Sibande DM
Total living with HIV (No)	2025 Q1	8 058 189	777 830	207 141
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	582 012	159 428
Clients remaining on ART rate (%)	2025 Q1	69.7	74.8	77
Antiretroviral effective coverage (%)	2025 Q1	51	60.2	63.1
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	91.3	90.1
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	504 108	142 655
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	462 363	129 103
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.8	90.6
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	5 615	1 568
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	65	67.6
Child ART Total (No)	2025 Q1	281 201	28 939	6 974
Male condom distribution coverage (No)	2024/25	29.9	36.9	48.9
Male condoms distributed (No)	2024/25	663 401 836	66 448 000	24 274 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	48.2	51.3
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	51.8	48.7

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province MP	District DC30	MP301 Chief Albert Luthuli LM	MP302 Mookgweetsa LM	MP303 Mokhotlong LM	Local Municipality MP304 Dr Pixley Ka Isaka Seme LM	MP305 Letlwa LM	MP306 Dipaleseng LM	MP307 Govan Mbeki LM
			South Africa	Mpumalanga	G Sibande DM							
All DS TB patients in cohort (No)	2023	DHIS	220 052	10 901	2 546	485	337	319	270	273	77	785
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	8 396	2 005	367	261	303	192	185	79	618
TB DS treatment success rate (%)	2023	DHIS	76.6	77	78.8	75.7	77.4	95	71.1	67.8	102.6	78.7
		EDRWeb	76.2	77.1	79.9							
DS TB patients who died (No)	2023	DHIS	14 486	853	246	63	30	25	37	43	5	43
TB DS death rate (%)	2023	DHIS	6.6	7.8	9.7	13	8.9	7.8	13.7	15.8	6.5	5.5
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	614	140	29	14	15	19	9	4	50
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	5.6	5.5	6	4.2	4.7	7	3.3	5.2	6.4
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0	0	0		0		
		EDRWeb	64.7	66.6	72.2							
TB MDR client death rate (%)	2023	DHIS	4	6.8	0	0	0	0		0		
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	43.8	0							
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	6 835 917	1 623 888	426 159	241 812	256 426	137 660	148 090	87 173	326 568
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	99.6	99.4	98.3	107.1	90.2	99.5	103.5	90.4	104.7
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	1 509 943	335 168	79 589	48 062	70 797	34 182	24 549	14 343	63 646
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	103.5	105.1	99.4	105.5	105.4	126.2	107.3	103.1	102.2
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	95.4	100	100	95	100	100	100		108.3
		EDRWeb	90.8	95.4	100							
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.4	95.8	100	93.3	96.9	96.9	98.5	96.5	94.1
		EDRWeb	94.4	95.4	95.8							

Performance

Other

Best 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA	Province MP	District DC30	MP301	MP302	MP303	Local Municipality		MP305	MP306	MP307
			South Africa	Mpumalanga	G Sibande DM	Chief Albert Luthuli LM	Msukaligwa LM	Mkhondo LM	Dr Pixley Ka Isaka Seme LM	Lekwa LM	Dipaleseng LM	Govan Mbeki LM	
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	577.2	671.6	406.3	2 582		0				760.3
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 399	613	145	3	115	22	2	0		326
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	2 008	584	86	332	38	12	9	2		105
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	19.4	14	42	225.9	8.2		14			4.9
Mental health case load (No)	Number	2024/25	1.9	1.4	1.3	1	1.8	1.3		1			1.6
Mental health clients total (No)	nan	2024/25	2 404 145	140 420	30 705	5 749	6 206	5 248	2 521	2 276	1 237		7 468
Mental health separation rate (%)	Percentage	2024/25	4.1	2	1.3	2	0.79	1.7	0.94	1.7			1.1
Mental health visit under 18 years (No)	Number	2024/25	195 066	8 684	1 765	384	149	164	199	205	38		626
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	46.6	20.6	18.7	279.2	12	19.5	6.9			
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	55.5	71.8	20	750	142.9	3.7	20.6			
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	31.3	48.8	37.2	99.1	24.8	35.3	81.8	100		24.4
Mental health involuntary admission rate (%)	nan	2024/25	40.3	76.4	110.1	119.2	107.7	89.8	47.9	97.1			140.9
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	93.8	94.3	93.3	97.6	96.9	92.1	91	96.9		91.6
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	1 159	98	13	9	27	19	4	2		24

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province MP	District DC30
		South Africa	Mpumalanga	G Sibande DM
Percentage Ideal clinics (%)	2024/25	80	96	91

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC30	Local Municipality						
		G Sibande DM	MP301	MP302	MP303	MP304	MP305	MP306	MP307
			Chief Albert Luthuli LM	Msukaligwa LM	Mkhondo LM	Dr Pixley Ka Isaka Seme LM	Lekwa LM	Dipaleseng LM	Govan Mbeki LM
Clinic	March 2025	70	21	9	10	8	7	3	12
CHC	March 2025	6	1	2	1	2	1	1	3
District Hospital	March 2025	8	2		1	2	1		2
Regional Hospital	March 2025	1		1					
Specialised TB Hospital	March 2025	2		1			1		

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA	Province MP	District DC30
			South Africa	Mpumalanga	G Sibande DM
PERSAL	Dental practitioners	2025 Mar	645	61	15
	Dental practitioners per 100 000	2025 Mar	1.6	1.7	1.7
	Enrolled nurses	2025 Mar	27 471	863	208
	Enrolled nurses per 100 000	2025 Mar	51.4	19	17
	Medical practitioners	2025 Mar	15 309	1 064	193
	Medical practitioners per 100 000	2025 Mar	33.2	30.5	22.8
	Nursing assistants	2025 Mar	32 911	2 060	517
	Nursing assistants per 100 000	2025 Mar	61.6	45.3	42.4
	Occupational therapists	2025 Mar	944	53	11
	Occupational therapists per 100 000	2025 Mar	3.2	2.5	2.1
	Pharmacists	2025 Mar	3 586	297	60
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	13.8	14.8
	Physiotherapists	2025 Mar	1 188	81	20
	Physiotherapists per 100 000	2025 Mar	2.2	1.8	1.6
	Professional nurses	2025 Mar	73 583	6 675	1 696
	Professional nurses per 100 000	2025 Mar	141.3	150.7	143.7
	Speech therapists/audiologists	2025 Mar	592	48	8

Other

Worst 10 DM

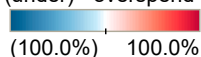
Source: PERSAL



District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	177 365 571
		Expenditure	163 923 576
		Over- (underspend)	(7.6%)
2.2 Community Health Clinics	Provincial	Budget	508 495 581
		Expenditure	505 877 901
		Over- (underspend)	(0.5%)
2.3 Community Health Centres	Provincial	Budget	375 044 858
		Expenditure	393 553 107
		Over- (underspend)	4.9%
2.4 Community-based Services	Provincial	Budget	5 366 221
		Expenditure	5 366 136
		Over- (underspend)	0.0%
2.6 HIV/AIDS	Provincial	Budget	694 177 625
		Expenditure	692 741 294
		Over- (underspend)	(0.2%)
2.7 Nutrition	Provincial	Budget	923 558
		Expenditure	923 462
		Over- (underspend)	0.0%
2.9 District Hospitals	Provincial	Budget	1 564 142 432
		Expenditure	1 588 822 623
		Over- (underspend)	1.6%
Local government expenditure	Transfer to LG	Budget	-947 820
		Expenditure	-1 019 604
		Over- (underspend)	7.6%
	LG expenditure	Budget	31 755 649
		Expenditure	31 488 498
		Over- (underspend)	(0.8%)
Total		Budget	3 356 323 674
		Expenditure	3 381 676 993
		Over- (underspend)	0.8%

(under) - overspend



Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





Nkangala District Municipality (DC31)

The Nkangala District Municipality³ is a Category C municipality in the Mpumalanga Province. It is the smallest district of the three in the province, and consists of six local municipalities: Victor Khanye, Emalahleni, Steve Tshwete, Emakhazeni, Thembisile Hani, and Dr JS Moroka.

Area: 16 758km²

Population (2024)⁴: 1 783 201

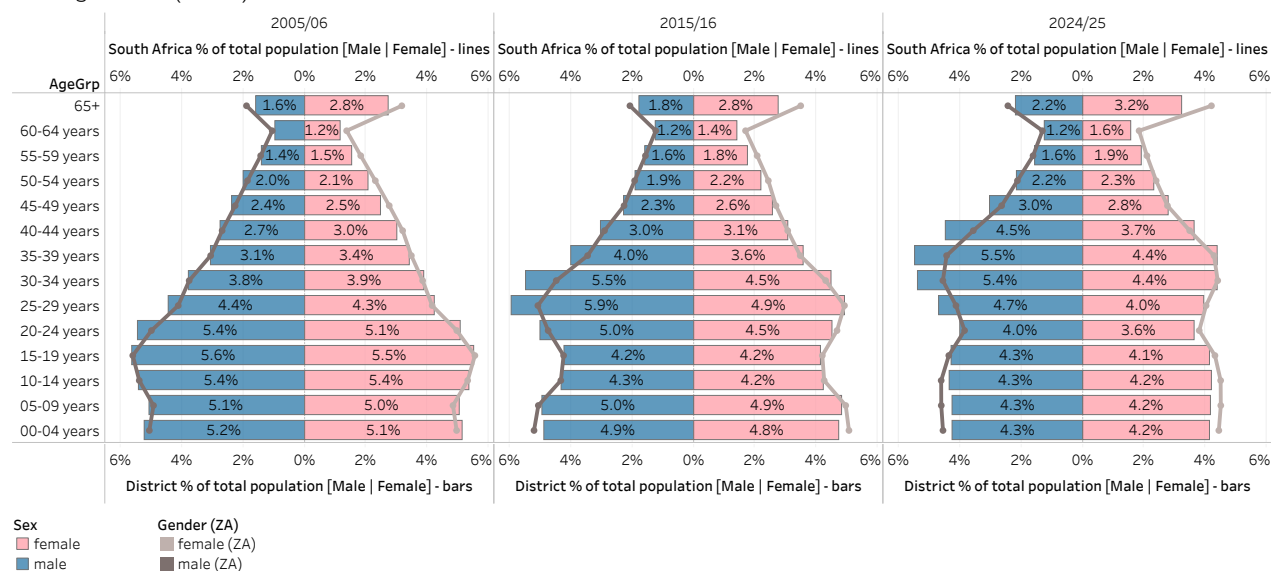
Households³: 483 169

Cities/Towns:

Delmas, Dullstroom, eMalahleni, eMakhazeni, Emgwenya (Waterval Boven), eNtokozweni (Machadodorp), Hendrina, Kriel, KwaMhlanga, Mdala Nature Reserve, Middelburg, Ogies, Phola, Pullens Hope, Rietkuil

District percentage population by age-gender group compared to South Africa

Nkangala DM (DC31)



3 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

4 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

			Country ZA	Province MP	District DC31	MP311 Victor Khanye LM	MP312 Enalahleni LM	Local Municipality MP313 Steve Tshwete LM	MP314 Enakhaeni LM	MP315 Thembiile Hani LM	MP316 Dr JS Moroka LM
			South Africa	Mpumalanga	Nkangala DM						
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	111.8	128.7	0	201.1	103.8	189.8	144.2	29.9
Maternal death in facility (No)		2024/25	902	79	24	0	13	3	1	6	1
Live birth in facility (No)		2024/25	812 908	66 464	17 626	1 189	6 123	2 746	449	3 978	3 141
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	16.7	13.4	15.9	13.2	11	18.5	14.7	12.6
Delivery 10-19 years in facility (No)		2024/25	117 195	11 170	2 384	189	824	304	84	588	395
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	100.1	99.4	95.3	99	100.6	94.9	101.1	100.8
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	221	60	7	17	4	3	8	21
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	84.6	77.3	76.5	58.9	80.4	120.7	86.9	93.2
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	56 682	13 737	907	3 674	2 218	548	3 467	2 923
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	77.8	77.5	69.7	71.5	78.2	86.2	78.6	87.7
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	56 264	16 985	958	5 535	2 886	963	3 228	3 415
Antenatal 1st visit - total (No)		2024/25	851 805	72 317	21 927	1 375	7 743	3 691	1 117	4 106	3 895
Couple year protection rate (%)	Output	2024/25	60.6	82.5	103	1 036	98.2	16.5	26.5	18	27
Contraceptive years dispensed (No)		2024/25	8 476 160	996 785	514 139	340 396	111 329	17 825	4 825	22 251	17 511
Cervical cancer screening coverage (%)	Output	2024/25	40	47.8	49.2	34.2	34.1	41.3	94.7	51.8	96.1
Delivery 10-14 years in facility (No)		2024/25	2 387	237	44	2	16	3	1	12	10
Delivery 15-19 years in facility (No)		2024/25	114 808	10 933	2 340	187	808	301	83	576	385
Delivery by Caesarean section rate (%)		2024/25	33.6	25.3	21.3	33.8	26.6	24.9		16.7	12
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	24.2	22.8	34.5		26.6		21.3	18.9
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	20.4	21.2	10	28.1	18.2	17.5	23.1	12.6

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province MP	District DC31	MP311 Victor Khanye LM	MP312 Enalahleni LM	Local Municipality MP313 Steve Tshwete LM	MP314 Enakhaeni LM	MP315 Thembiile Hani LM	MP316 Dr JS Moroka LM
			South Africa	Mpumalanga	Nkangala DM						
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	5	4.7	4	5.7	4.5	5.4	3.8	3.6
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	1.9	0.9	7.1	0.23	1.4	4.8	0.42	0.88
Diarrhoea death under 5 years (No)		2024/25	611	58	9	3	1	2	1	1	1
Diarrhoea separation under 5 years (No)		2024/25	44 830	3 010	1 001	42	442	143	21	240	113
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	11.5	9.1	6.7	10.9	8.7	11.1	8.3	7.3
Live birth in facility (No)		2024/25	812 908	66 464	17 626	1 189	6 123	2 746	449	3 978	3 141
Neonatal death in facility rate (per1K)	Impact	2024/25	13	14.1	12.4	6.7	17.8	11.7	13.4	10.1	7.6
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	1.9	1.6	1.3	2.3	1.6	1.6	1.2	0.96
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	2	1	1.6	0.38	1.7	0	0.89	1.8
Pneumonia death under 5 years (No)		2024/25	694	57	9	1	1	3	0	2	2
Pneumonia separation under 5 years (No)		2024/25	51 734	2 856	872	61	262	176	38	225	110
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	6.4	7.8	25	4.3	0	12.5	0	11.5
Severe acute malnutrition death under 5 years (No)		2024/25	613	34	11	5	2	0	1	0	3
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	534	141	20	47	14	8	26	26
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.37	0.44	0.83	0.36	0.61	0	0.2	0.64
Infant PCR test positive around 10 weeks (No)		2024/25	488	53	13	2	4	3	0	1	3
Infant PCR test around 10 weeks (No)		2024/25	133 544	14 329	2 966	240	1 113	495	142	509	467
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	79.5	82.9	66.2	69.8	69.9	120.1	83.3	129.7
Immunised fully under 1 year new (No)		2024/25	903 001	78 369	24 586	1 325	6 882	3 888	1 244	5 856	5 391
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	35.1	34.3	34.7	35.3	32.4	25	39.6	30.3
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	23 737	6 778	394	2 176	1 071	204	1 755	1 178
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	8 719	2 427	152	1 017	349	48	514	347
Measles 2nd dose coverage (%)	Output	2024/25	76.2	82.1	89	80.9	79.3	77.3	130.2	80	136.8
Measles 2nd dose (No)		2024/25	910 418	80 174	26 135	1 604	7 741	4 260	1 336	5 564	5 630
School Grade 1 screening coverage (%)	Output	2024/25	24.8	25.5	20						
School Grade 8 screening coverage (%)	Output	2024/25	20.7	15.4	5.5						
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	82.7	96.8	124	85.1	82.7	118.6	95.9	126.7
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	521 827	177 573	11 803	54 586	31 559	8 673	40 388	30 564
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	68.6	66.6	56.8	62.5	59.4	78.7	63.1	93.5
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	20.4	21.2	10	28.1	18.2	17.5	23.1	12.6

Performance
Other
Best 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province MP	District DC31
		South Africa	Mpumalanga	Nkangala DM
Total living with HIV (No)	2025 Q1	8 058 189	777 830	198 506
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	582 012	138 072
Clients remaining on ART rate (%)	2025 Q1	69.7	74.8	69.6
Antiretroviral effective coverage (%)	2025 Q1	51	60.2	56.8
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	91.3	91.7
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	504 108	120 772
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	462 363	111 352
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.8	92.3
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	5 615	1 361
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	65	63.3
Child ART Total (No)	2025 Q1	281 201	28 939	6 719
Male condom distribution coverage (No)	2024/25	29.9	36.9	24.7
Male condoms distributed (No)	2024/25	663 401 836	66 448 000	17 130 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	48.2	32
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	51.8	68

Performance

Other

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province MP	District DC31	MP311 Victor Khanye LM	MP312 Emalahleni LM	Local Municipality MP313 Steve Tshwete LM	MP314 Emakhazeni LM	MP315 Thembiwele Hani LM	MP316 Dr. J.S. Moroka LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	10 901	2 883	188	784	430	164	719	598
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	8 396	2 310	129	611	347	149	585	489
TB DS treatment success rate (%)	2023	DHIS	76.6	77	80.1	68.6	77.9	80.7	90.9	81.4	81.8
		EDRWeb	76.2	77.1	80.1						
DS TB patients who died (No)	2023	DHIS	14 486	853	227	9	64	32	7	64	51
TB DS death rate (%)	2023	DHIS	6.6	7.8	7.9	4.8	8.2	7.4	4.3	8.9	8.5
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	614	226	28	86	34	1	40	37
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	5.6	7.8	14.9	11	7.9	0.61	5.6	6.2
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0	0	0			0
		EDRWeb	64.7	66.6	72.2						
TB MDR client death rate (%)	2023	DHIS	4	6.8	18.2	50	0	25			0
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	43.8	75						
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	6 835 917	1 994 037	99 568	539 562	317 626	114 545	509 269	413 467
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	99.6	99.4	89.1	104.7	95.2	102.5	101.5	95.7
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	1 509 943	405 714	22 538	124 772	55 861	19 356	95 191	87 996
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	103.5	100.9	96.1	104	104.6	97.1	98.2	99.6
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	95.4	94.9	100	93.8	100	100	90.9	100
		EDRWeb	90.8	95.4	94.9						
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.4	95.4	94.7	91.8	92.8	100.7	96.8	100.2
		EDRWeb	94.4	95.4	95.4						

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA	Province MP	District DC31	MP311 Victor Khanye LM	MP312 Emalaheni LM	Local Municipality		MP315 Thembisile Hani LM	MP316 Dr JS Moroka LM
			South Africa	Mpumalanga	Nkangala DM			MP313 Steve Tshwete LM	MP314 Emakhazeni LM		
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	577.2	152		63.2			408.9	284.8
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 399	718	151	202	142	57	59	107
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	2 008	289	28	40	100	15	21	85
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	19.4	25.4		1 592	7.9			
Mental health case load (No)	Number	2024/25	1.9	1.4	1.4	1.2	1.4	0.99	0.97	0.83	2.3
Mental health clients total (No)	nan	2024/25	2 404 145	140 420	38 553	2 278	11 747	4 590	1 482	5 523	12 933
Mental health separation rate (%)	Percentage	2024/25	4.1	2	1.9	3.8	0.84	3.4	3.6	2.6	0.58
Mental health visit under 18 years (No)	Number	2024/25	195 066	8 684	2 183	237	827	362	51	123	583
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	46.6	54.4		47.3	60.4		41.4	129.2
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	55.5	42.4			35.7		48.1	0
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	31.3	28.7	15.6	16.5	41.3	20.8	26.3	44.3
Mental health involuntary admission rate (%)	nan	2024/25	40.3	76.4	71.4	0	93.2	55.4	47.3	128.9	0
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	93.8	94.3	89.6	93	92.1	96.6	97.8	95.5
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	1 159	83	7	21	31	6	2	16

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province MP	District DC31
		South Africa	Mpumalanga	Nkangala DM
Percentage Ideal clinics (%)	2024/25	80	96	96

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC31	MP311 Victor Khanye LM	MP312 Emalaheni LM	Local Municipality		MP315 Thembisile Hani LM	MP316 Dr JS Moroka LM
		Nkangala DM			MP313 Steve Tshwete LM	MP314 Emakhazeni LM		
Clinic	March 2025	69	3	12	12	7	14	21
CHC	March 2025	26	1	5	3		7	10
District Hospital	March 2025	7	1	1	1	2	1	1
Provincial Tertiary Hospital	March 2025	1		1				
Specialised TB Hospital	March 2025	1		1				

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA	Province MP	District DC31
			South Africa	Mpumalanga	Nkangala DM
PERSAL	Dental practitioners	2025 Mar	645	61	19
	Dental practitioners per 100 000	2025 Mar	1.6	1.7	1.3
	Enrolled nurses	2025 Mar	27 471	863	197
	Enrolled nurses per 100 000	2025 Mar	51.4	19	12.4
	Medical practitioners	2025 Mar	15 309	1 064	281
	Medical practitioners per 100 000	2025 Mar	33.2	30.5	22.6
	Nursing assistants	2025 Mar	32 911	2 060	526
	Nursing assistants per 100 000	2025 Mar	61.6	45.3	33
	Occupational therapists	2025 Mar	944	53	11
	Occupational therapists per 100 000	2025 Mar	3.2	2.5	1.4
	Pharmacists	2025 Mar	3 586	297	84
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	13.8	9.7
	Physiotherapists	2025 Mar	1 188	81	22
	Physiotherapists per 100 000	2025 Mar	2.2	1.8	1.4
	Professional nurses	2025 Mar	73 583	6 675	1 651
	Professional nurses per 100 000	2025 Mar	141.3	150.7	106
	Speech therapists/audiologists	2025 Mar	592	48	14

Other

Worst 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	223 783 889
		Expenditure	217 558 106
		Over- (underspend)	(2.8%)
2.2 Community Health Clinics	Provincial	Budget	474 096 394
		Expenditure	475 617 193
		Over- (underspend)	0.3%
2.3 Community Health Centres	Provincial	Budget	496 293 760
		Expenditure	481 983 911
		Over- (underspend)	(2.9%)
2.4 Community-based Services	Provincial	Budget	7 030 699
		Expenditure	7 030 588
		Over- (underspend)	0.0%
2.6 HIV/AIDS	Provincial	Budget	907 799 364
		Expenditure	897 235 578
		Over- (underspend)	(1.2%)
2.7 Nutrition	Provincial	Budget	682 857
		Expenditure	683 200
		Over- (underspend)	0.1%
2.9 District Hospitals	Provincial	Budget	1 313 037 957
		Expenditure	1 291 387 077
		Over- (underspend)	(1.6%)
Local government expenditure	Transfer to LG	Budget	-1 729 731
		Expenditure	-1 980 721
		Over- (underspend)	14.5%
	LG expenditure	Budget	42 620 850
		Expenditure	35 924 188
		Over- (underspend)	(15.7%)
Total		Budget	3 463 616 039
		Expenditure	3 405 439 121
		Over- (underspend)	(1.7%)

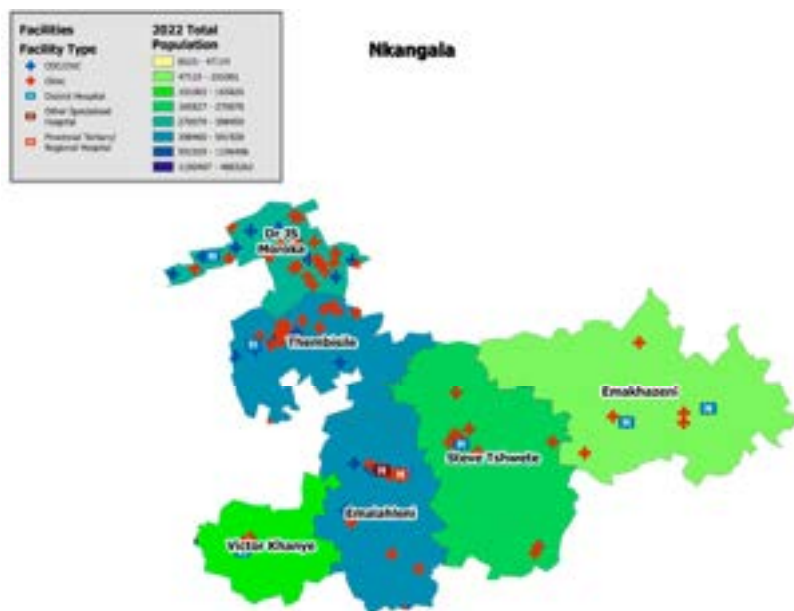
(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



Ehlanzeni District Municipality (DC32)

The Ehlanzeni District Municipality⁵ is a Category C municipality situated in the north-east of the Mpumalanga Province. The district comprises four local municipalities: Bushbuckridge, City of Mbombela, Nkomazi and Thaba Chweu.

Area: 27 895km²

Population (2024)⁶: 1 928 897

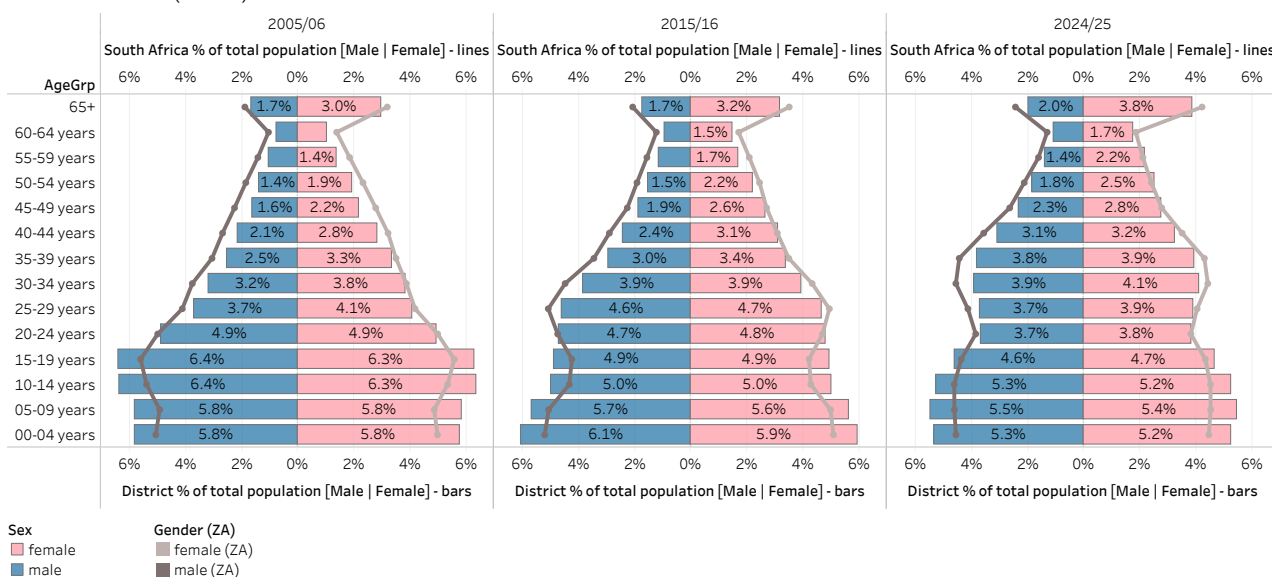
Households⁵: 560 370

Cities/Towns:

Barberton, Emoyeni, Entokozweni, Graskop, Hazyview, Kaapschehoop, Kabokweni, Kanyamazane, Komatipoort, Luphisi, Lydenburg, Malalane, Marloth Park, Mashishing, Matsulu, Mbombela, Mpakeni, Msogwaba, Ngodwana, Pilgrim's Rest, Sabie, Sabie Park, Skukuza, Tekwane, White River

District percentage population by age-gender group compared to South Africa

Ehlanzeni DM (DC32)



5 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

6 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

				Country ZA	Province MP	District DC32	Local Municipality			
				South Africa	Mpumalanga	Ehlanzeni DM	MP321 Thaba Chweu LM	MP324 Nkomazi LM	MP325 Bushbuckridge LM	MP326 City of Mbombela LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	111.8	100.7	80.2	60.2	76.2	161.6
Maternal death in facility (No)		2024/25		902	79	34	2	5	9	18
Live birth in facility (No)		2024/25		812 908	66 464	31 866	2 384	7 709	11 201	10 572
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	16.7	17.9	13	19.1	20.4	15.6
Delivery 10-19 years in facility (No)		2024/25		117 195	11 170	5 755	311	1 490	2 288	1 666
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	100.1	100.8	89.6	101.2	103.1	100.8
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	221	122	15	7	21	79
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	84.6	89.6	56.8	83.7	83.6	107.7
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	56 682	28 773	1 361	6 529	9 393	11 490
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	77.8	80.7	73	80.3	90.2	73.9
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	56 264	25 988	1 497	6 809	9 245	8 437
Antenatal 1st visit - total (No)		2024/25		851 805	72 317	32 195	2 050	8 484	10 249	11 412
Couple year protection rate (%)	Output	2024/25		60.6	82.5	69.3	23.8	27.4	36.6	118.4
Contraceptive years dispensed (No)		2024/25		8 476 160	996 785	278 705	8 133	40 402	44 143	186 026
Cervical cancer screening coverage (%)	Output	2024/25		40	47.8	46.6	36.4	60.6	64.3	31.1
Delivery 10-14 years in facility (No)		2024/25		2 387	237	133	5	34	52	42
Delivery 15-19 years in facility (No)		2024/25		114 808	10 933	5 622	306	1 456	2 236	1 624
Delivery by Caesarean section rate (%)		2024/25		33.6	25.3	26	21.4	16.6	24.8	35.2
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	24.2	21.8	21.5	17.1	25.3	30.9
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	20.4	20.9	15.7	21.9	19.2	23.2

Other
Best 10 DM

Source: webDHIS

Child Health

				Country ZA	Province MP	District DC32	Local Municipality			
				South Africa	Mpumalanga	Ehlanzeni DM	MP321 Thaba Chweu LM	MP324 Nkomazi LM	MP325 Bushbuckridge LM	MP326 City of Mbombela LM
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	5	5	6.6	6.4	2.9	7.4
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	1.9	2.7	2.2	3.4	0.63	4
Diarrhoea death under 5 years (No)		2024/25		611	58	31	3	10	2	16
Diarrhoea separation under 5 years (No)		2024/25		44 830	3 010	1 148	134	298	317	399
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	11.5	11.3	8.8	8.4	9.3	16
Live birth in facility (No)		2024/25		812 908	66 464	31 866	2 384	7 709	11 201	10 572
Neonatal death in facility rate (per1K)	Impact	2024/25		13	14.1	13.5	10.9	8.8	11.3	19.8
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	1.9	2	1.7	1.4	1.6	2.9
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	2	2.7	3.5	2.7	2.3	2.9
Pneumonia death under 5 years (No)		2024/25		694	57	32	4	8	9	11
Pneumonia separation under 5 years (No)		2024/25		51 734	2 856	1 189	114	295	399	381
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	6.4	7.6	13.3	10	2.8	11.8
Severe acute malnutrition death under 5 years (No)		2024/25		613	34	19	2	6	3	8
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	534	251	15	60	108	68
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.37	0.29	0.3	0.3	0.34	0.26
Infant PCR test positive around 10 weeks (No)		2024/25		488	53	23	1	7	7	8
Infant PCR test around 10 weeks (No)		2024/25		133 544	14 329	7 855	337	2 319	2 069	3 130
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	79.5	75.4	57.2	72.6	96.7	64.7
Immunised fully under 1 year new (No)		2024/25		903 001	78 369	32 612	1 409	8 157	11 926	11 120
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	35.1	36.2	33.3	50.5	33.4	29
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	23 737	11 331	492	4 089	3 480	3 270
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	8 719	3 833	278	776	1 235	1 544
Measles 2nd dose coverage (%)	Output	2024/25		76.2	82.1	74.5	52.2	76.6	83	70.4
Measles 2nd dose (No)		2024/25		910 418	80 174	32 286	1 290	8 625	10 251	12 120
School Grade 1 screening coverage (%)	Output	2024/25		24.8	25.5	24.6				
School Grade 8 screening coverage (%)	Output	2024/25		20.7	15.4	20.4				
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	82.7	69.8	46.1	61.3	88.3	65.5
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	521 827	214 568	5 830	51 405	81 483	75 850
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	68.6	72.3	60	72.1	84.4	65.5
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	20.4	20.9	15.7	21.9	19.2	23.2

Performance
Other
Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		South Africa	Mpumalanga	Ehlanzeni DM
Total living with HIV (No)	2025 Q1	8 058 189	777 830	372 183
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	582 012	284 512
Clients remaining on ART rate (%)	2025 Q1	69.7	74.8	76.4
Antiretroviral effective coverage (%)	2025 Q1	51	60.2	60.4
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	91.3	91.7
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	504 108	240 681
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	462 363	221 908
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.8	92.2
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	5 615	2 686
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	65	64.2
Child ART Total (No)	2025 Q1	281 201	28 939	15 246
Male condom distribution coverage (No)	2024/25	29.9	36.9	41.1
Male condoms distributed (No)	2024/25	663 401 836	66 448 000	25 044 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	48.2	60.1
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	51.8	39.9

Performance

Other

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province MP	District DC32	MP321	Local Municipality MP324	MP325	MP326
			South Africa	Mpumalanga	Ehlanzeni DM	Thaba Chweu LM	Nkomazi LM	Bushbuckridge LM	City of Mbombela LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	10 901	5 472	556	1 289	1 615	2 012
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	8 396	4 081	319	1 029	1 178	1 555
TB DS treatment success rate (%)	2023	DHIS	76.6	77	74.6	57.4	79.8	72.9	77.3
		EDRWeb	76.2	77.1	74.3				
DS TB patients who died (No)	2023	DHIS	14 486	853	380	37	62	148	133
TB DS death rate (%)	2023	DHIS	6.6	7.8	6.9	6.7	4.8	9.2	6.6
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	614	248	15	45	64	124
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	5.6	4.5	2.7	3.5	4	6.2
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0		0	0	0
		EDRWeb	64.7	66.6	62.5				
TB MDR client death rate (%)	2023	DHIS	4	6.8	4.2		0	14.3	0
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	43.8	36.4				
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	6 835 917	3 217 992	207 519	817 418	1 041 429	1 151 626
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	99.6	99.9	113.7	97.8	106.8	93.8
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	1 509 943	769 061	32 214	222 690	276 487	237 670
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	103.5	104.2	112.6	105.8	102.2	104.1
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	95.4	94.6	91.7	100	97.3	87.5
		EDRWeb	90.8	95.4	94.6				
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.4	95.2	98.3	95.5	96.2	93.5
		EDRWeb	94.4	95.4	95.2				

Performance

Other

Best 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA	Province MP	District DC32	Local Municipality			
			South Africa	Mpumalanga	Ehlanzeni DM	MP321 Thaba Chweu LM	MP324 Nkomazi LM	MP325 Bushbuckridge LM	MP326 City of Mbombela LM
Cataract surgery rate (per 1 mill)	per 1 million	2024/25	918	577.2	903.6	0	2 324	811.2	230.4
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	4 399	3 068	57	391	2 105	515
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	2 008	1 135	22	233	334	546
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	19.4	23.7	362.1		25.3	11.3
Mental health case load (No)	Number	2024/25	1.9	1.4	1.5	0.97	0.83	1.7	1.9
Mental health clients total (No)	nan	2024/25	2 404 145	140 420	71 162	3 254	9 740	25 506	32 662
Mental health separation rate (%)	Percentage	2024/25	4.1	2	2.6	2.9	2.6	3.1	2.2
Mental health visit under 18 years (No)	Number	2024/25	195 066	8 684	4 736	318	855	987	2 576
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	46.6	47.9	67.9	13.8	40.5	69.9
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	55.5	55.6	0	3.7	43.1	61.1
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	31.3	27	27.8	37.3	13.7	51.5
Mental health involuntary admission rate (%)	nan	2024/25	40.3	76.4	67.7	27.3	86	52.2	80.9
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	93.8	93.3	90.2	91.2	96.1	92.1
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	1 159	978	6	24	28	920

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province MP	District DC32
		South Africa	Mpumalanga	Ehlanzeni DM
Percentage Ideal clinics (%)	2024/25	80	96	94

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC32	Local Municipality			
		Ehlanzeni DM	MP321 Thaba Chweu LM	MP324 Nkomazi LM	MP325 Bushbuckridge LM	MP326 City of Mbombela LM
Clinic	March 2025	118	11	30	38	39
CHC	March 2025	9		4	1	4
District Hospital	March 2025	8	3	2	2	1
Regional Hospital	March 2025	2			1	1
Provincial Tertiary Hospital	March 2025	1				1
Specialised TB Hospital	March 2025	1				1

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA	Province MP	District DC32
			South Africa	Mpumalanga	Ehlanzeni DM
PERSAL	Dental practitioners	2025 Mar	645	61	27
	Dental practitioners per 100 000	2025 Mar	1.6	1.7	2
	Enrolled nurses	2025 Mar	27 471	863	458
	Enrolled nurses per 100 000	2025 Mar	51.4	19	26.3
	Medical practitioners	2025 Mar	15 309	1 064	588
	Medical practitioners per 100 000	2025 Mar	33.2	30.5	43
	Nursing assistants	2025 Mar	32 911	2 060	1 017
	Nursing assistants per 100 000	2025 Mar	61.6	45.3	58.4
	Occupational therapists	2025 Mar	944	53	30
	Occupational therapists per 100 000	2025 Mar	3.2	2.5	3.6
	Pharmacists	2025 Mar	3 586	297	139
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	13.8	15.9
	Physiotherapists	2025 Mar	1 188	81	39
	Physiotherapists per 100 000	2025 Mar	2.2	1.8	2.2
	Professional nurses	2025 Mar	73 583	6 675	3 276
	Professional nurses per 100 000	2025 Mar	141.3	150.7	193.1
	Speech therapists/audiologists	2025 Mar	592	48	26

- Other
- Best 10 DM
- Worst 10 DM

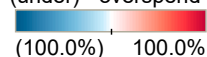
Source: PERSAL



District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	215 838 540
		Expenditure	235 476 750
		Over- (underspend)	9.1%
2.2 Community Health Clinics	Provincial	Budget	1 091 434 025
		Expenditure	1 092 531 427
		Over- (underspend)	0.1%
2.3 Community Health Centres	Provincial	Budget	495 407 382
		Expenditure	486 675 765
		Over- (underspend)	(1.8%)
2.4 Community-based Services	Provincial	Budget	7 681 080
		Expenditure	7 680 959
		Over- (underspend)	0.0%
2.6 HIV/AIDS	Provincial	Budget	972 769 012
		Expenditure	984 178 614
		Over- (underspend)	1.2%
2.7 Nutrition	Provincial	Budget	1 948 585
		Expenditure	1 948 155
		Over- (underspend)	0.0%
2.9 District Hospitals	Provincial	Budget	1 930 576 611
		Expenditure	1 927 534 126
		Over- (underspend)	(0.2%)
Local government expenditure	Transfer to LG	Budget	0
		Expenditure	0
		Over- (underspend)	
	LG expenditure	Budget	55 042 366
		Expenditure	51 085 296
		Over- (underspend)	(7.2%)
Total		Budget	4 770 697 600
		Expenditure	4 787 111 092
		Over- (underspend)	0.3%

(under) - overspend



Source: BAS and Local Government (LG)



14 Northern Cape Province

Namakwa District Municipality (DC6)

The Namakwa District Municipality¹ is a Category C municipality located in the Northern Cape Province. It is bordered by the Republic of Namibia in the north and is the largest district in the province, making up over a third of its geographical area. It comprises six local municipalities: Nama Khoi, Hantam, Khai-Ma, Kamiesberg, Karoo Hoogland and Richtersveld.

Area: 126 836km²

Population (2024)²: 128 327

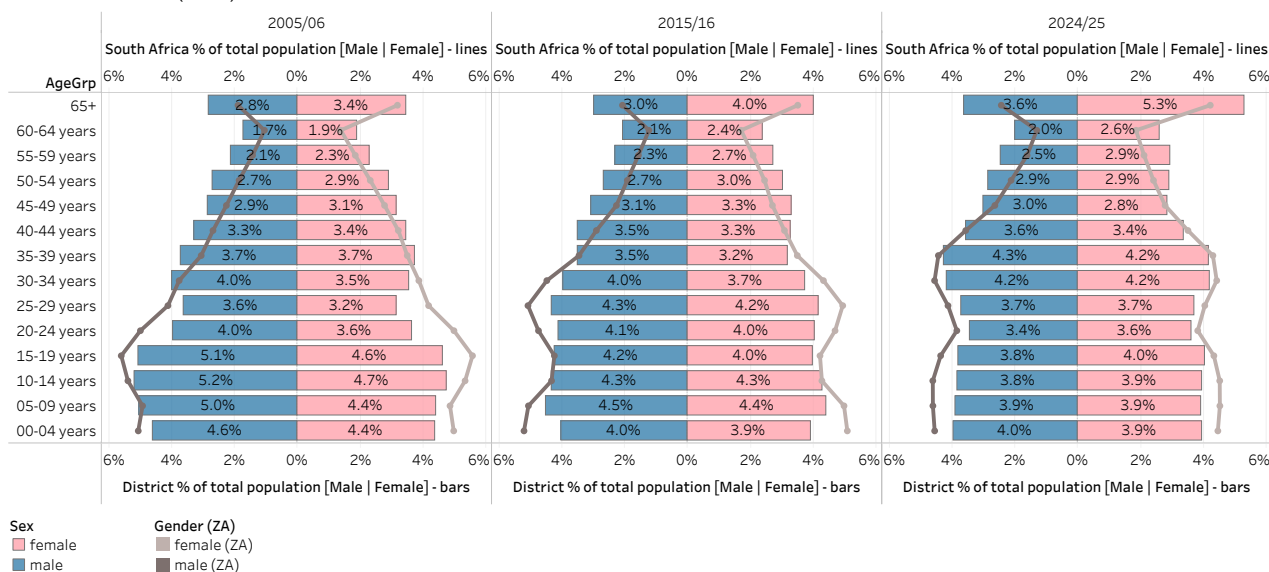
Households¹: 33 947

Cities/Towns:

Aggeneys, Alexander Bay, Brandvlei, Bulletrap, Calvinia, Carolusberg, Concordia, Eksteensfontein, Frasersburg, Garies, Hondeklip Bay, Kamieskroon, Kleinsee, Koingnaas, Komaggas, Kuboes, Leliefontein/Kamiesberg, Loeriesfontein, Middelpas, Nababeep, Nieuwoudtville, O'Kiep, Onderste Doorns, Pella, Pofadder, Port Nolloth, Richtersveld, Sanddrift, Springbok, Steinkopf, Sutherland, Williston

District percentage population by age-gender group compared to South Africa

Namakwa DM (DC6)



1 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

2 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

			Country ZA	Province NC	District DC6	Local Municipality					
			South Africa	Northern Cape	Namakwa DM	NC061 Richtersveld LM	NC062 Nama Khol LM	NC064 Kamiesberg LM	NC065 Hantam LM	NC066 Karoo-Hoogland LM	NC067 Klaar-Ma LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	90.4	65.1	0	127.4	0	0	0	0
Maternal death in facility (No)		2024/25	902	20	1	0	1	0	0	0	0
Live birth in facility (No)		2024/25	812 908	19 834	1 366	59	745	59	320	106	77
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	17.9	16.8	13.6	16.5	15.8	17	21.5	15.4
Delivery 10-19 years in facility (No)		2024/25	117 195	3 505	230	8	124	9	54	23	12
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	92.7	102	114.3	93.8		120	100	91.7
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	175	15	1	5	0	4	1	4
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	69.9	64.3	140.7	44.4	57.9	74.8	101.9	109
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	13 644	882	83	334	33	238	109	85
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	66.6	70.2	70.8	75.2	73.4	64.2	60.3	70.6
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	13 964	1 123	119	464	91	194	111	144
Antenatal 1st visit - total (No)		2024/25	851 805	20 962	1 599	168	617	124	302	184	204
Couple year protection rate (%)	Output	2024/25	60.6	55.1	38.6	25.9	41.1	21.6	66.8	21.3	23.1
Contraceptive years dispensed (No)		2024/25	8 476 160	157 294	11 180	835	5 097	523	2 953	695	1 077
Cervical cancer screening coverage (%)	Output	2024/25	40	38	29.4	43.5	24	29.5	31.6	47.5	19.8
Delivery 10-14 years in facility (No)		2024/25	2 387	66	4	1	3	0	0	0	0
Delivery 15-19 years in facility (No)		2024/25	114 808	3 439	226	7	121	9	54	23	12
Delivery by Caesarean section rate (%)		2024/25	33.6	25.7	23		32.1		23		
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	19.1	29.7		32.2		23.5		
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	23.7	21.5	0	19.7	63.5	15.4	27.5	37.5

Other
 Best 10 DM
 Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province NC	District DC6	Local Municipality					
			South Africa	Northern Cape	Namakwa DM	NC061 Richtersveld LM	NC062 Nama Khol LM	NC064 Kamiesberg LM	NC065 Hantam LM	NC066 Karoo-Hoogland LM	NC067 Klaar-Ma LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	4.4	0.39	0	0.67	100	0	0	
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	2.3	0	0	0	0	0	0	0
Diarrhoea death under 5 years (No)		2024/25	611	26	0	0	0	0	0	0	0
Diarrhoea separation under 5 years (No)		2024/25	44 830	1 128	118	1	36	11	65	4	1
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	9.9	1.5	0	1.3	16.9	0	0	0
Live birth in facility (No)		2024/25	812 908	19 834	1 366	59	745	59	320	106	77
Neonatal death in facility rate (per1K)	Impact	2024/25	13	12.5	1.5	0	1.3	16.9	0	0	0
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	2	0.29	0	0.4	1.7	0	0	0
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	3.3	0	0	0	0	0	0	
Pneumonia death under 5 years (No)		2024/25	694	34	0	0	0	0	0	0	0
Pneumonia separation under 5 years (No)		2024/25	51 734	1 022	117	1	77	2	32	5	0
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	6.3	0		0	0	0		
Severe acute malnutrition death under 5 years (No)		2024/25	613	34	0	0	0	0	0	0	0
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	541	27	0	16	1	10	0	0
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.88	0	0	0	0	0	0	0
Infant PCR test positive around 10 weeks (No)		2024/25	488	16	0	0	0	0	0	0	0
Infant PCR test around 10 weeks (No)		2024/25	133 544	1 819	99	19	30	3	25	4	18
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	63.2	70.4	98.8	70	64.3	64.6	62.7	74.1
Immunised fully under 1 year new (No)		2024/25	903 001	17 719	1 450	169	537	110	281	158	195
Infant exclusively breastfed at DTap-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	49.1	38.6	34.9	26.8	48.1	54	59.4	31.6
Infant exclusively breastfed at DTap-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	9 585	584	52	159	63	147	101	62
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	3 702	293	10	115	26	81	37	24
Measles 2nd dose coverage (%)	Output	2024/25	76.2	66	69.4	97.1	70.7	60.9	57.7	69.1	72.7
Measles 2nd dose (No)		2024/25	910 418	18 232	1 411	165	535	103	247	172	189
School Grade 1 screening coverage (%)	Output	2024/25	24.8	6.9	8.4						
School Grade 8 screening coverage (%)	Output	2024/25	20.7	4.5	5.2						
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	47.4	38.3	68.4	40.1	37.5	22.5	34.4	43.8
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	87 210	5 854	847	2 393	465	707	672	770
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	69.6	73.4	87.1	77.3	76.6	62.5	67.5	74.5
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	23.7	21.5	0	19.7	63.5	15.4	27.5	37.5

Performance
 Other
 Best 10 DM
 Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province NC	District DC6
		South Africa	Northern Cape	Namakwa DM
Total living with HIV (No)	2025 Q1	8 058 189	109 250	5 145
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	73 870	3 360
Clients remaining on ART rate (%)	2025 Q1	69.7	67.6	65.3
Antiretroviral effective coverage (%)	2025 Q1	51	33.3	32.7
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	91.2	79.1
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	38 543	2 021
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	35 502	1 683
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.9	83.3
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	819	
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	60	0
Child ART Total (No)	2025 Q1	281 201	6 253	294
Male condom distribution coverage (No)	2024/25	29.9	25.8	10.8
Male condoms distributed (No)	2024/25	663 401 836	12 462 143	520 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	56.8	10.4
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	43.2	89.6

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province NC	District DC6	NC061	NC062	Local Municipality NC064	NC065	NC066	NC067
			South Africa	Northern Cape	Namakwa DM	Richtersveld LM	Nama Khoi LM	Kamiesberg LM	Hantam LM	Karoo Hoogland LM	Khalai-Ma LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	7 375	984	123	297	83	280	81	120
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	5 797	731	77	227	71	198	65	93
TB DS treatment success rate (%)	2023	DHIS	76.6	78.6	74.3	62.6	76.4	85.5	70.7	80.2	77.5
		EDRWeb	76.2	77.7	74.1						
DS TB patients who died (No)	2023	DHIS	14 486	548	80	7	31	3	29	3	7
TB DS death rate (%)	2023	DHIS	6.6	7.4	8.1	5.7	10.4	3.6	10.4	3.7	5.8
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	1 053	124	22	18	6	36	21	21
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	14.3	12.6	17.9	6.1	7.2	12.9	25.9	17.5
TB MDR treatment success rate (%)	2023	DHIS	0.37	0							
		EDRWeb	64.7	67.6							
TB MDR client death rate (%)	2023	DHIS	4	5.3							
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	73.7							
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	2 122 642	272 176	19 684	134 254	21 458	52 316	18 891	25 573
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	88.9	86.4	60	108.4	91.5	90.7	46.4	69.9
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	352 950	39 363	3 892	16 583	2 916	9 232	3 214	3 526
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	91.8	112.9	91.9	130.6	99.7	153.4	68.1	82.4
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	78.4	69	150	70.4	66.7	84	100	0
		EDRWeb	90.8	78.4	69						
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	90.9	88.8	101.4	98.4	67.3	85.3	79.1	84.1
		EDRWeb	94.4	90.9	88.8						

- Performance
- Other
 - Best 10 DM
 - Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA	Province NC	District DC6	Local Municipality					
			South Africa	Northern Cape	Namakwa DM	NC061 Richtersveld LM	NC062 Nama Khoi LM	NC064 Kamiesberg LM	NC065 Hantam LM	NC066 Karoo Hoogland LM	NC067 Khâi-Ma LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	299.9	0		0		0		
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	1 349	175	0	108	9	34	14	10
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	484	46	1	33	6	2	4	0
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	67.8	22.4	205.3	13.8		27.8		
Mental health case load (No)	Number	2024/25	1.9	1.9	1.4	1.8	1.5	0.96	1.1	0.84	1.5
Mental health clients total (No)	nan	2024/25	2 404 145	60 422	5 465	673	2 683	254	870	382	603
Mental health separation rate (%)	Percentage	2024/25	4.1	1.2	0.88	0	0.02	0.75	2.5	0.13	0
Mental health visit under 18 years (No)	Number	2024/25	195 066	3 099	184	75	53	4	9	31	12
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	127.1							
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	34							
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	26.4	20.8	100	23.4	40	5.6	22.2	0
Mental health involuntary admission rate (%)	nan	2024/25	40.3	134.4	12.2		100	80	7.2	0	
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	94.9	96.6	88.9	98	98.4	99	91.9	98
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	824	39	3	27	1	1	0	7

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province NC	District DC6
		South Africa	Northern Cape	Namakwa DM
Percentage Ideal clinics (%)	2024/25	80	40	28

Performance

Other

Worst 10 DM

Source: Ideal Clinic database

Facilities by level

		District DC6	Local Municipality					
		Namakwa DM	NC061 Richtersveld LM	NC062 Nama Khoi LM	NC064 Kamiesberg LM	NC065 Hantam LM	NC066 Karoo Hoogland LM	NC067 Khâi-Ma LM
Clinic	March 2025	22	2	9	4	3		4
CHC	March 2025	10	2	1	1	2	3	1
District Hospital	March 2025	2		1		1		

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA	Province NC	District DC6
			South Africa	Northern Cape	Namakwa DM
PERSAL	Dental practitioners	2025 Mar	645	20	3
	Dental practitioners per 100 000	2025 Mar	1.6	2.8	4.6
	Enrolled nurses	2025 Mar	27 471	194	37
	Enrolled nurses per 100 000	2025 Mar	51.4	16.8	34.2
	Medical practitioners	2025 Mar	15 309	396	17
	Medical practitioners per 100 000	2025 Mar	33.2	40.2	23.1
	Nursing assistants	2025 Mar	32 911	745	120
	Nursing assistants per 100 000	2025 Mar	61.6	64.3	111
	Occupational therapists	2025 Mar	944	25	2
	Occupational therapists per 100 000	2025 Mar	3.2	6.2	8.3
	Pharmacists	2025 Mar	3 586	86	8
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	23.7	15.7
	Physiotherapists	2025 Mar	1 188	33	5
	Physiotherapists per 100 000	2025 Mar	2.2	2.8	4.6
	Professional nurses	2025 Mar	73 583	1 442	200
	Professional nurses per 100 000	2025 Mar	141.3	132.3	204.4
	Speech therapists/audiologists	2025 Mar	592	15	2

- Other
- Best 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	0
		Expenditure	-408 463
		Over- (underspend)	
2.2 Community Health Clinics	Provincial	Budget	81 703 000
		Expenditure	77 805 992
		Over- (underspend)	(4.8%)
2.3 Community Health Centres	Provincial	Budget	83 634 000
		Expenditure	80 628 451
		Over- (underspend)	(3.6%)
2.5 Other Community Services	Provincial	Budget	0
		Expenditure	4 688 720
		Over- (underspend)	
2.6 HIV/AIDS	Provincial	Budget	57 950 251
		Expenditure	25 493 181
		Over- (underspend)	(56.0%)
2.7 Nutrition	Provincial	Budget	0
		Expenditure	0
		Over- (underspend)	
2.9 District Hospitals	Provincial	Budget	153 832 000
		Expenditure	123 055 684
		Over- (underspend)	(20.0%)
Local government expenditure	Transfer to LG	Budget	-6 124 422
		Expenditure	-4 816 178
		Over- (underspend)	(21.4%)
	LG expenditure	Budget	6 126 550
		Expenditure	5 860 222
		Over- (underspend)	(4.3%)
Total		Budget	377 121 379
		Expenditure	312 307 610
		Over- (underspend)	(17.2%)

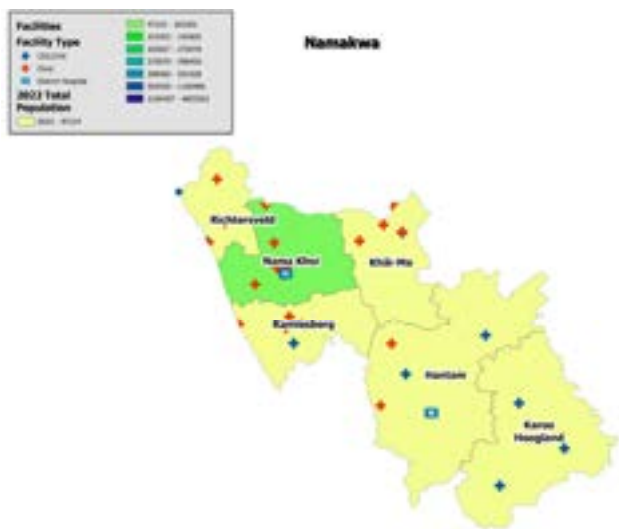
(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



Pixley Ka Seme District Municipality (DC7)

The Pixley Ka Seme District Municipality³ is a Category C municipality situated in the south-east of the Northern Cape Province. The district consists of eight local municipalities: Ubuntu, Umsobomvu, Emthanjeni, Kareeberg, Renosterberg, Thembelihle, Siyathemba and Siyancuma.

Area: 103 222km²

Population (2024)⁴: 216 315

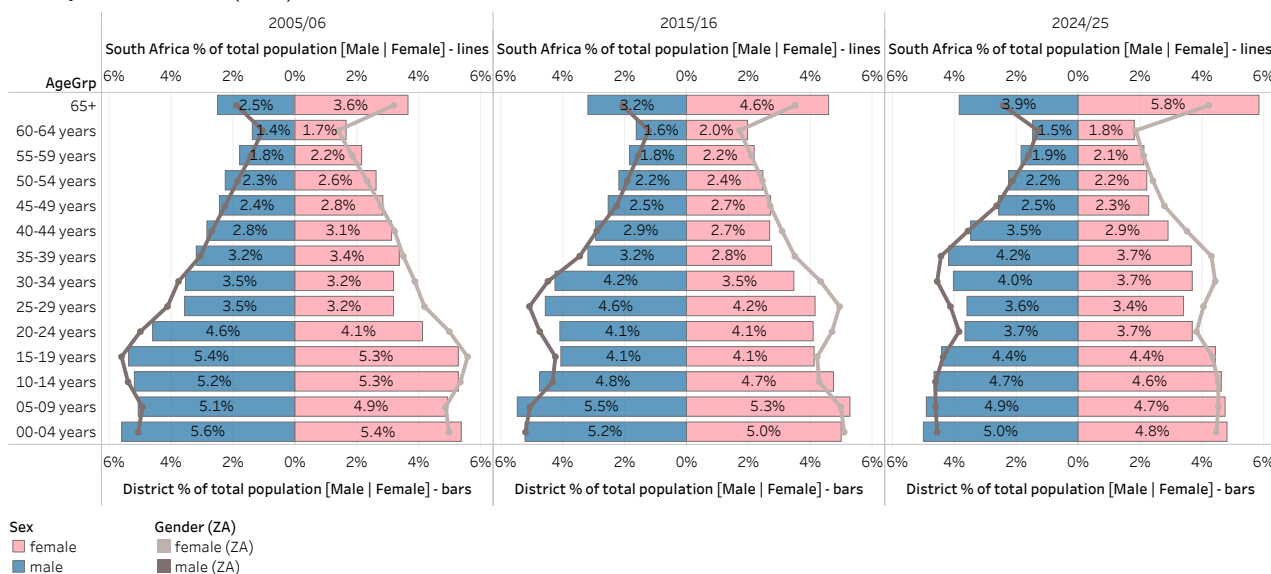
Households³: 53 737

Cities/Towns:

Britstown, Campbell, Carnarvon, Colesberg, Copperton, De Aar, Douglas, Griekwastad, Hanover, Hopetown, Hutchinson, Loxton, Marydale, Niekerkshoop, Norvalspont, Noupoot, Petrusville, Philipstown, Prieska, Richmond, Schmidtsdrif, Strydenburg, Van der Kloof, Vanwyksvlei, Victoria West, Vosburg

District percentage population by age-gender group compared to South Africa

Pixley Ka Seme DM (DC7)



3 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

4 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country ZA	Province NC	District DC7	NC071	NC072	NC073	Local Municipality				NC076	NC077	NC078
			South Africa	Northern Cape	Piketia Ka Some DM	Umtata LM	Umtata LM	Enthabeni LM	Kareeberg LM	Renosterberg LM	Thembelille LM	Siyathamba LM	Siyancuma LM		
Maternal mortality in facility rate (per100K)	Impact	2024/25	105.4	90.4	72.1	0	305.8	94.4	0	0	0	0	0	0	0
Maternal death in facility (No)		2024/25	902	20	2	0	1	1	0	0	0	0	0	0	0
Live birth in facility (No)		2024/25	812 908	19 834	2 408	162	295	937	104	0	223	281	406		
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	17.9	20	30.5	20.3	19.5	16	0	21.5	22	15.5		
Delivery 10-19 years in facility (No)		2024/25	117 195	3 505	487	50	61	186	17	0	48	62	63		
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.8	92.7	101	112.5	100	96.9	100	100	107.7	100	100		
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	175	13	1	1	6	1	2	1	0	1		
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	69.9	84	110.4	111.3	49	89.6	0	101.8	76	101.5		
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	13 644	2 046	181	335	467	95	108	227	220	413		
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	66.6	67.4	58.9	65.1	69.4	77.6	80.6	66.2	73.4	61.4		
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	13 964	2 058	146	263	512	114	137	239	254	393		
Antenatal 1st visit - total (No)		2024/25	851 805	20 962	3 054	248	404	738	147	170	361	346	640		
Couple year protection rate (%)	Output	2024/25	60.6	55.1	60.8	79.4	38.5	145.1	68.6	24.4	21	28.8	20		
Contraceptive years dispensed (No)		2024/25	8 476 160	157 294	25 559	2 890	2 908	12 233	1 562	813	1 094	1 823	2 205		
Cervical cancer screening coverage (%)	Output	2024/25	40	38	39.9	47.8	46	35.6	46	49.8	43.6	31.3	34		
Delivery 10-14 years in facility (No)		2024/25	2 387	66	4	1	0	2	0	0	0	1	0		
Delivery 15-19 years in facility (No)		2024/25	114 808	3 439	483	49	61	184	17	0	48	61	63		
Delivery by Caesarean section rate (%)		2024/25	33.6	25.7	19.9	0	0	38.6	0	0	0	23.8	0		
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	19.1	29.7	0	0	38.6	0	0	0	23.8	0		
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	23.7	16.7	12.2	29.6	20.9	28	0	14	7.3	0		

Other
Best 10 DM

Source: webDHIS

Child Health

			Country ZA	Province NC	District DC7	NC071	NC072	NC073	Local Municipality				NC076	NC077	NC078
			South Africa	Northern Cape	Piketia Ka Some DM	Umtata LM	Umtata LM	Enthabeni LM	Kareeberg LM	Renosterberg LM	Thembelille LM	Siyathamba LM	Siyancuma LM		
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	4.4	3.1	0	3	5.9	0.94	0	2	1.8	4.9		
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	2.3	2.5	0	6.7	17.4	0	0	0	0	0		
Diarrhoea death under 5 years (No)		2024/25	611	26	5	0	1	4	0	0	0	0	0		
Diarrhoea separation under 5 years (No)		2024/25	44 830	1 128	204	21	15	23	18	0	4	102	21		
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	9.9	8.3	0	0	11.7	9.6	0	14.2	9.9	0		
Live birth in facility (No)		2024/25	812 908	19 834	2 408	162	295	937	104	0	223	281	406		
Neonatal death in facility rate (per1K)	Impact	2024/25	13	12.5	10.4	0	3.4	14.9	9.6	0	17.8	9.9	0		
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	2	1.7	0	1	2.2	0.96	0.45	2.5	2	0		
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	3.3	0.6	0	0	1.4	0	0	0	0	0		
Pneumonia death under 5 years (No)		2024/25	694	34	1	0	0	1	0	0	0	0	0		
Pneumonia separation under 5 years (No)		2024/25	51 734	1 022	166	10	15	70	5	13	33	20	0		
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	6.3	2.3	0	0	3.8	0	16.7	3	0	0		
Severe acute malnutrition death under 5 years (No)		2024/25	613	34	3	0	0	1	0	1	1	0	0		
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	541	133	6	4	26	4	6	33	54	0		
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.88	0.7	5.9	0	0	0	0	0	0	1.6		
Infant PCR test positive around 10 weeks (No)		2024/25	488	16	2	1	0	0	0	0	0	0	1		
Infant PCR test around 10 weeks (No)		2024/25	133 544	1 819	286	17	68	63	9	15	21	32	61		
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	63.2	60.6	60.9	53.4	53.7	63.3	55.4	68.4	69.7	68		
Immunised fully under 1 year new (No)		2024/25	903 001	17 719	2 694	276	382	572	162	155	264	322	561		
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	49.1	60.1	64.8	66	45.5	79.5	71.1	96.2	68.8	41.3		
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	9 585	1 722	164	252	301	124	106	278	220	257		
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	3 702	526	40	73	147	38	0	58	60	110		
Measles 2nd dose coverage (%)	Output	2024/25	76.2	66	64.2	55.4	62.2	57.5	67.1	60.3	68.8	70.2	74.4		
Measles 2nd dose (No)		2024/25	910 418	18 232	2 815	247	439	604	169	167	263	320	606		
School Grade 1 screening coverage (%)	Output	2024/25	24.8	6.9	12.6										
School Grade 8 screening coverage (%)	Output	2024/25	20.7	4.5	10.9										
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	47.4	50.9	43.5	39.9	53.8	37.4	54.1	95.7	38.9	49.5		
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	87 210	13 566	1 275	2 014	3 328	651	940	1 843	926	2 589		
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	69.6	64.5	62.7	53.4	62.1	60.9	53.2	74.9	69.3	75.5		
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	23.7	16.7	12.2	29.6	20.9	28	0	14	7.3	0		

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS

HPopulation distribution, sub-district boundaries and health facility locations





Zwelentlanga Fatman Mgcawu District Municipality (DC8)

The Zwelentlanga Fatman Mgcawu District Municipality⁵ is a Category C municipality forming the mid-northern section of the Northern Cape Province, bordering Botswana in the north and Namibia in the west. This district comprises five local municipalities: Dawid Kruiper, Kailarib, Tsantsabane, !Kheis and Kgatelopele. Upington is the district municipal capital, where the municipal government is located.

Area: 102 504km²

Population (2024)⁶: 297 731

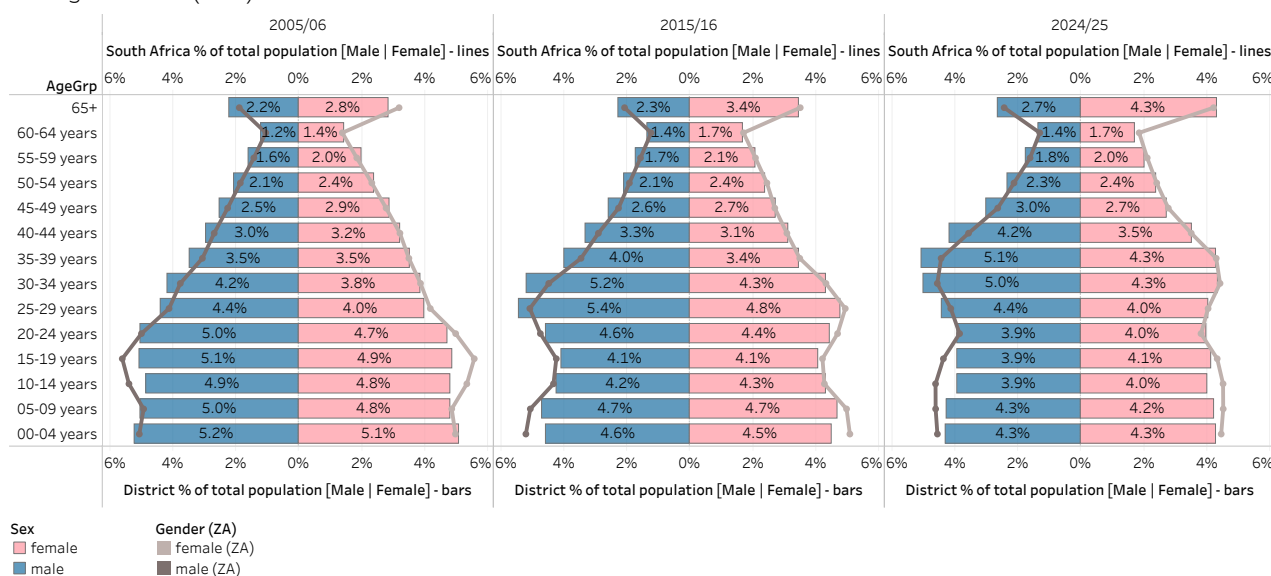
Households⁵: 70 433

Cities/Towns:

Beeshoek, Brandboom, Danielskuil, Eksteenskuil, Groblershoop, Kakamas, Keimoes, Kenhardt, Lime Acres, Mier, Postmasburg, Rietfontein, Upington

District percentage population by age-gender group compared to South Africa

ZF Mgcawu DM (DC8)



5 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

6 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

			Country ZA	Province NC	District DC8	Local Municipality				
			South Africa	Northern Cape	ZF Mgcawu DM	NC082 Kai I'Garib LM	NC084 IKheis LM	NC085 Tsantsabane LM	NC086 Kgatlapele LM	NC087 Dawid Kruijer LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	90.4	115.2	0	0	150.8	0	144.9
Maternal death in facility (No)		2024/25	902	20	5	0	0	1	0	4
Live birth in facility (No)		2024/25	812 908	19 834	3 942	673	74	605	23	2 567
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	17.9	17.8	20.4	21.9	16.1	23.8	17.4
Delivery 10-19 years in facility (No)		2024/25	117 195	3 505	696	130	16	98	5	447
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	92.7	98.9	102.1	111.1	94.3	100	98.3
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	175	47	3	0	25	5	14
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	69.9	64.1	77.7	327.4	61.3	609.5	49.4
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	13 644	2 504	495	239	373	128	1 269
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	66.6	63.7	61.8	68.7	67.7	66.7	61.9
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	13 964	2 935	787	263	522	158	1 205
Antenatal 1st visit - total (No)		2024/25	851 805	20 962	4 610	1 273	383	771	237	1 946
Couple year protection rate (%)	Output	2024/25	60.6	55.1	50.6	38	93.5	42.1	15.8	63.6
Contraceptive years dispensed (No)		2024/25	8 476 160	157 294	32 209	7 945	3 069	4 054	987	16 153
Cervical cancer screening coverage (%)	Output	2024/25	40	38	36.6	49.3	57.7	27.1	32.6	29
Delivery 10-14 years in facility (No)		2024/25	2 387	66	11	3	0	1	0	7
Delivery 15-19 years in facility (No)		2024/25	114 808	3 439	685	127	16	97	5	440
Delivery by Caesarean section rate (%)		2024/25	33.6	25.7	24.2	0		0		36.8
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	19.1	0	0		0		
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	23.7	22.8	8.8	13.3	19.4	0	27.7

Other
 Best 10 DM
 Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province NC	District DC8	Local Municipality				
			South Africa	Northern Cape	ZF Mgcawu DM	NC082 Kai I'Garib LM	NC084 IKheis LM	NC085 Tsantsabane LM	NC086 Kgatlapele LM	NC087 Dawid Kruijer LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	4.4	3.7	1.1		3.3		4.2
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	2.3	2.6	0.97		3		3
Diarrhoea death under 5 years (No)		2024/25	611	26	12	1		2		9
Diarrhoea separation under 5 years (No)		2024/25	44 830	1 128	467	103		66		298
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	9.9	9.6	1.5	0	9.9	0	12.1
Live birth in facility (No)		2024/25	812 908	19 834	3 942	673	74	605	23	2 567
Neonatal death in facility rate (per1K)	Impact	2024/25	13	12.5	15	1.5	0	9.9	0	20.3
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	2	2.5	0.45	0	2	0	3.2
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	3.3	3.5	0.96		4.1		4.9
Pneumonia death under 5 years (No)		2024/25	694	34	12	1		3		8
Pneumonia separation under 5 years (No)		2024/25	51 734	1 022	340	104		74		162
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	6.3	3.5	0		0		4.4
Severe acute malnutrition death under 5 years (No)		2024/25	613	34	6	0		0		6
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	541	170	27		8		135
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.88	1.7	2.3	0	0	0	3.2
Infant PCR test positive around 10 weeks (No)		2024/25	488	16	5	1	0	0	0	4
Infant PCR test around 10 weeks (No)		2024/25	133 544	1 819	294	43	28	73	24	126
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	63.2	65	60.2	59.9	65.3	54.5	70.7
Immunised fully under 1 year new (No)		2024/25	903 001	17 719	3 868	794	326	676	288	1 784
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	49.1	43.9	40.6	66	41	83.6	36.4
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	9 585	1 862	392	225	307	249	689
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	3 702	932	150	17	100	9	656
Measles 2nd dose coverage (%)	Output	2024/25	76.2	66	67.5	71.7	65.7	60.2	63.5	69.6
Measles 2nd dose (No)		2024/25	910 418	18 232	3 941	927	351	612	329	1 722
School Grade 1 screening coverage (%)	Output	2024/25	24.8	6.9	9.5					
School Grade 8 screening coverage (%)	Output	2024/25	20.7	4.5						
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	47.4	40.4	40.3	47.5	40.8	32.5	40.5
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	87 210	16 434	3 212	1 999	2 828	1 273	7 122
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	69.6	71.4	73.3	62.7	72.2	56.4	75
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	23.7	22.8	8.8	13.3	19.4	0	27.7

Performance
 Other
 Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province NC	District DC8
		South Africa	Northern Cape	ZF Mgcawu DM
Total living with HIV (No)	2025 Q1	8 058 189	109 250	17 752
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	73 870	11 966
Clients remaining on ART rate (%)	2025 Q1	69.7	67.6	67.4
Antiretroviral effective coverage (%)	2025 Q1	51	33.3	31.3
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	91.2	89.4
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	38 543	5 886
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	35 502	5 415
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.9	91.8
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	819	142
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	60	42.9
Child ART Total (No)	2025 Q1	281 201	6 253	1 149
Male condom distribution coverage (No)	2024/25	29.9	25.8	25.7
Male condoms distributed (No)	2024/25	663 401 836	12 462 143	2 754 700
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	56.8	32
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	43.2	68

Performance

Other

Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province NC	District DC8	NC082	NC084	Local Municipality NC085	NC086	NC087
			South Africa	Northern Cape	ZF Mgcawu DM	Kai I'Gamb LM	IKheis LM	Tsantsabane LM	Kgatelopele LM	David Kruijer LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	7 375	1 687	543	129	199	73	743
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	5 797	1 334	407	110	136	60	621
TB DS treatment success rate (%)	2023	DHIS	76.6	78.6	79.1	75	85.3	68.3	82.2	83.6
		EDRWeb	76.2	77.7	78.5					
DS TB patients who died (No)	2023	DHIS	14 486	548	128	36	6	23	11	52
TB DS death rate (%)	2023	DHIS	6.6	7.4	7.6	6.6	4.7	11.6	15.1	7
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	1 053	258	111	19	31	11	86
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	14.3	15.3	20.4	14.7	15.6	15.1	11.6
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0					0
		EDRWeb	64.7	67.6	58.6					
TB MDR client death rate (%)	2023	DHIS	4	5.3	6.9					6.9
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	73.7	58.3					
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	2 122 642	447 095	117 828	38 843	57 375	19 820	213 229
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	88.9	90.4	72.7	83	91.3	82.8	107.2
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	352 950	72 160	15 548	6 832	11 289	4 890	33 601
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	91.8	96.7	91.9	98	96.5	92.7	99.4
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	78.4	85.1	106.7	0	25		97.4
		EDRWeb	90.8	78.4	85.1					
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	90.9	95.3	94.5	93.9	89.1	96.8	97.8
		EDRWeb	94.4	90.9	95.3					

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA	Province NC	District DC8	Local Municipality				
			South Africa	Northern Cape	ZF Mgcawu DM	NC082 Kai I Garib LM	NC084 IKheis LM	NC085 Tsantsabane LM	NC086 Kgatelopele LM	NC087 Dawid Kruiper LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	299.9	1 196	0		1 460		2 323
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	1 349	235	18	2	14	0	201
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	484	86	6	1	3	0	76
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	67.8						
Mental health case load (No)	Number	2024/25	1.9	1.9	1.9	1.4	1.2	1.1	0.49	2.7
Mental health clients total (No)	nan	2024/25	2 404 145	60 422	11 910	2 769	667	1 012	142	7 320
Mental health separation rate (%)	Percentage	2024/25	4.1	1.2	0.51	0.04		0.3		0.79
Mental health visit under 18 years (No)	Number	2024/25	195 066	3 099	469	162	17	63	0	227
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	127.1	37.4	0		46.5		2.3
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	34	0	0				0
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	26.4	26.8	25	33.3	17.6		27.4
Mental health involuntary admission rate (%)	nan	2024/25	40.3	134.4	93.8	100		88.9		94.2
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	94.9	96.1	94.1	97.5	93.8	100	96.9
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	824	99	19	7	40	0	33

■ Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province NC	District DC8
		South Africa	Northern Cape	ZF Mgcawu DM
Percentage Ideal clinics (%)	2024/25	80	40	33

Performance

■ Other

■ Worst 10 DM

Source: Ideal Clinic database

Facilities by level

		District DC8	Local Municipality				
		ZF Mgcawu DM	NC082 Kai I Garib LM	NC084 IKheis LM	NC085 Tsantsabane LM	NC086 Kgatelopele LM	NC087 Dawid Kruiper LM
Clinic	March 2025	15	3	1	4		7
CHC	March 2025	6	2	1		1	2
District Hospital	March 2025	2	1		1		
Regional Hospital	March 2025	1					1

■ Other

Source: webDHIS



Human Resources – filled posts

			Country ZA	Province NC	District DC8
			South Africa	Northern Cape	ZF Mgcawu DM
PERSAL	Dental practitioners	2025 Mar	645	20	4
	Dental practitioners per 100 000	2025 Mar	1.6	2.8	2
	Enrolled nurses	2025 Mar	27 471	194	4
	Enrolled nurses per 100 000	2025 Mar	51.4	16.8	1.6
	Medical practitioners	2025 Mar	15 309	396	39
	Medical practitioners per 100 000	2025 Mar	33.2	40.2	16.8
	Nursing assistants	2025 Mar	32 911	745	64
	Nursing assistants per 100 000	2025 Mar	61.6	64.3	25.5
	Occupational therapists	2025 Mar	944	25	1
	Occupational therapists per 100 000	2025 Mar	3.2	6.2	2.8
	Pharmacists	2025 Mar	3 586	86	3
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	23.7	7.2
	Physiotherapists	2025 Mar	1 188	33	2
	Physiotherapists per 100 000	2025 Mar	2.2	2.8	0.8
	Professional nurses	2025 Mar	73 583	1 442	125
	Professional nurses per 100 000	2025 Mar	141.3	132.3	52.3
	Speech therapists/audiologists	2025 Mar	592	15	0

Other

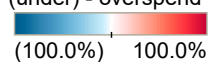
Worst 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	0
		Expenditure	2 963 982
		Over- (underspend)	
2.2 Community Health Clinics	Provincial	Budget	97 177 600
		Expenditure	94 176 584
		Over- (underspend)	(3.1%)
2.3 Community Health Centres	Provincial	Budget	50 056 000
		Expenditure	49 824 258
		Over- (underspend)	(0.5%)
2.5 Other Community Services	Provincial	Budget	0
		Expenditure	9 557 721
		Over- (underspend)	
2.6 HIV/AIDS	Provincial	Budget	120 384 038
		Expenditure	17 277 745
		Over- (underspend)	(85.6%)
2.7 Nutrition	Provincial	Budget	0
		Expenditure	20 328
		Over- (underspend)	
2.9 District Hospitals	Provincial	Budget	142 491 000
		Expenditure	73 704 787
		Over- (underspend)	(48.3%)
Local government expenditure	Transfer to LG	Budget	0
		Expenditure	0
		Over- (underspend)	
	LG expenditure	Budget	7 245 067
		Expenditure	6 741 640
		Over- (underspend)	(6.9%)
Total	Budget		417 353 705
	Expenditure		254 267 044
	Over- (underspend)		(39.1%)

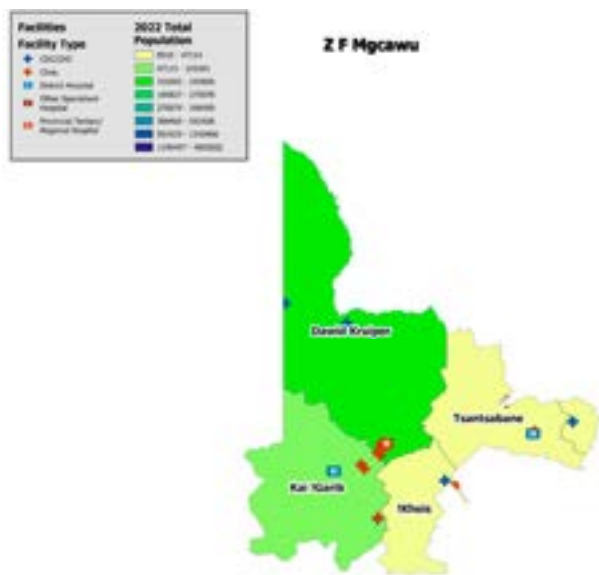
(under) - overspend



Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



Frances Baard District Municipality (DC 9)

The Frances Baard District Municipality⁷ is a Category C municipality located in the far eastern portion of the Northern Cape Province. The municipality is the smallest district in the Northern Cape, making up only 3% of its geographical area. It comprises the four local municipalities of Dikgatlong, Magareng, Phokwane and Sol Plaatje.

Area: 13 002km²

Population (2024)⁸: 444 572

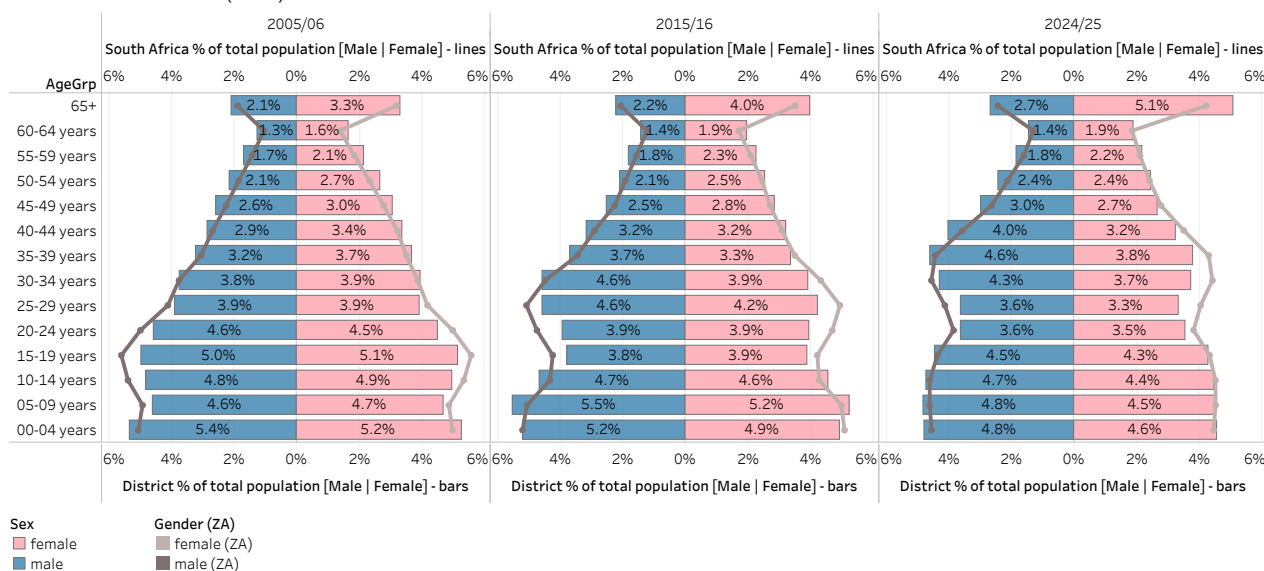
Households⁷: 109 089

Cities/Towns:

Barkly West, Delporthshoop, Hartswater, Jan Kempdorp, Kimberley, Pampierstat, Ritchie, Warrenton, Windsorton

District percentage population by age-gender group compared to South Africa

Frances Baard DM (DC9)



⁷ The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>

⁸ Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

				Country ZA	Province NC	District DC9	Local Municipality			
				South Africa	Northern Cape	Frances Baard DM	NC091 Sol Plaatje LM	NC092 Dikgatlong LM	NC093 Magareng LM	NC094 Phokwane LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	90.4	117.8	138.8	0	0	91.3
Maternal death in facility (No)		2024/25		902	20	10	9	0	0	1
Live birth in facility (No)		2024/25		812 908	19 834	7 883	6 080	539	257	1 007
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	17.9	16.9	15.9	21.3	15.9	20.2
Delivery 10-19 years in facility (No)		2024/25		117 195	3 505	1 267	902	118	41	206
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	92.7	94.9	95.9	96.8	100	88.9
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	175	70	54	3	1	12
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	69.9	53.4	45.7	93.9	66.3	71.5
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	13 644	4 013	2 593	520	171	729
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	66.6	71.3	71.1	71.5	79.7	69.6
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	13 964	4 372	2 721	583	240	828
Antenatal 1st visit - total (No)		2024/25		851 805	20 962	6 133	3 828	815	301	1 189
Couple year protection rate (%)	Output	2024/25		60.6	55.1	65	67.3	48.8	63.5	68.3
Contraceptive years dispensed (No)		2024/25		8 476 160	157 294	57 213	40 541	5 241	2 987	8 443
Cervical cancer screening coverage (%)	Output	2024/25		40	38	29.7	25.3	34.7	40.8	42
Delivery 10-14 years in facility (No)		2024/25		2 387	66	35	33	0	0	2
Delivery 15-19 years in facility (No)		2024/25		114 808	3 439	1 232	869	118	41	204
Delivery by Caesarean section rate (%)		2024/25		33.6	25.7	34.3	42.8	0		14.6
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	19.1	15.1		0		34.2
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	23.7	26.9	29.5	12.8	22.8	19.5

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province NC	District DC9	Local Municipality			
				South Africa	Northern Cape	Frances Baard DM	NC091 Sol Plaatje LM	NC092 Dikgatlong LM	NC093 Magareng LM	NC094 Phokwane LM
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	4.4	6.6	6.5	100	100	2.5
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	2.3	5.2	5.4	0		5
Diarrhoea death under 5 years (No)		2024/25		611	26	9	8	0		1
Diarrhoea separation under 5 years (No)		2024/25		44 830	1 128	174	147	7		20
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	9.9	12.2	14	16.7	7.8	0
Live birth in facility (No)		2024/25		812 908	19 834	7 883	6 080	539	257	1 007
Neonatal death in facility rate (per1K)	Impact	2024/25		13	12.5	15.2	17.9	16.7	7.8	0
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	2	2.5	2.9	1.7	0.78	0.6
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	3.3	8.8	10.8	0		0
Pneumonia death under 5 years (No)		2024/25		694	34	19	19	0		0
Pneumonia separation under 5 years (No)		2024/25		51 734	1 022	215	176	1		38
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	6.3	19	36.2	25		3.7
Severe acute malnutrition death under 5 years (No)		2024/25		613	34	20	17	1		2
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	541	105	47	4		54
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.88	1.1	0.92	0	0	2.7
Infant PCR test positive around 10 weeks (No)		2024/25		488	16	6	3	0	0	3
Infant PCR test around 10 weeks (No)		2024/25		133 544	1 819	547	326	73	35	113
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	63.2	53.5	49.8	54.3	56.9	65.5
Immunised fully under 1 year new (No)		2024/25		903 001	17 719	5 050	3 021	666	323	1 040
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	49.1	51.5	44	63.4	64.8	62.4
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	9 585	2 908	1 508	465	186	749
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	3 702	1 456	1 130	109	53	164
Measles 2nd dose coverage (%)	Output	2024/25		76.2	66	57.1	52.9	56.3	56.6	73.6
Measles 2nd dose (No)		2024/25		910 418	18 232	5 314	3 165	680	317	1 152
School Grade 1 screening coverage (%)	Output	2024/25		24.8	6.9	0.75				
School Grade 8 screening coverage (%)	Output	2024/25		20.7	4.5	0.77				
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	47.4	40.5	36	49.1	52.2	46.9
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	87 210	28 345	16 299	3 936	2 309	5 801
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	69.6	59.8	56.5	59.9	50.5	75.6
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	23.7	26.9	29.5	12.8	22.8	19.5

Performance
Other
Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA South Africa	Province NC Northern Cape	District DC9 Frances Baard DM
Total living with HIV (No)	2025 Q1	8 058 189	109 250	37 320
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	73 870	24 648
Clients remaining on ART rate (%)	2025 Q1	69.7	67.6	66
Antiretroviral effective coverage (%)	2025 Q1	51	33.3	31.6
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	91.2	94.7
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	38 543	12 150
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	35 502	11 543
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.9	95
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	819	236
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	60	80
Child ART Total (No)	2025 Q1	281 201	6 253	2 315
Male condom distribution coverage (No)	2024/25	29.9	25.8	31.6
Male condoms distributed (No)	2024/25	663 401 836	12 462 143	4 828 773
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	56.8	69.6
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	43.2	30.4

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA South Africa	Province NC Northern Cape	District DC9 Frances Baard DM	Local Municipality NC091 Sol Plaatje LM	Local Municipality NC092 Dikgatong LM	Local Municipality NC093 Magareng LM	Local Municipality NC094 Phokwane LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	7 375	2 264	1 454	200	102	508
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	5 797	1 768	1 105	173	95	395
TB DS treatment success rate (%)	2023	DHIS	76.6	78.6	78.1	76	86.5	93.1	77.8
		EDRWeb	76.2	77.7	78				
DS TB patients who died (No)	2023	DHIS	14 486	548	169	102	14	12	41
TB DS death rate (%)	2023	DHIS	6.6	7.4	7.5	7	7	11.8	8.1
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	1 053	260	186	5	3	66
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	14.3	11.5	12.8	2.5	2.9	13
TB MDR treatment success rate (%)	2023	DHIS	0.37	0	0	0			
		EDRWeb	64.7	67.6	73.4				
TB MDR client death rate (%)	2023	DHIS	4	5.3	4.3	4.3			
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	73.7	100				
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	2 122 642	582 146	334 858	86 662	37 380	123 246
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	88.9	89.8	89.1	101.7	86.1	85.6
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	352 950	104 299	59 249	14 333	7 527	23 190
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	91.8	92.4	91.9	99.7	95.7	88.6
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	78.4	54.3	48.3	50	100	85.7
		EDRWeb	90.8	78.4	54.3				
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	90.9	90.6	87.2	97.5	97	94.5
		EDRWeb	94.4	90.9	90.6				

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA	Province NC	District DC9	Local Municipality			
			South Africa	Northern Cape	Frances Baard DM	NC091 Sol Plaatje LM	NC092 Dikgatong LM	NC093 Magareng LM	NC094 Phokwane LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	299.9	128.2	194.3	0		0
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	1 349	672	616	15	7	34
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	484	181	157	10	0	14
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	67.8	239.5	128.1			
Mental health case load (No)	Number	2024/25	1.9	1.9	2.8	3.5	1.9	2.1	1.1
Mental health clients total (No)	nan	2024/25	2 404 145	60 422	25 023	19 678	2 260	1 065	2 020
Mental health separation rate (%)	Percentage	2024/25	4.1	1.2	2.4	2.7	0		2.2
Mental health visit under 18 years (No)	Number	2024/25	195 066	3 099	2 160	2 000	84	17	59
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	127.1	14.3		10		100
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	34	3.2	0	0		100
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	26.4	21.2	20.3	40	0	29.2
Mental health involuntary admission rate (%)	nan	2024/25	40.3	134.4	165.5	175.2			91.7
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	94.9	91.4	89.8	96.3	98.4	97.1
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	824	104	66	4	22	12

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province NC	District DC9
		South Africa	Northern Cape	Frances Baard DM
Percentage Ideal clinics (%)	2024/25	80	40	10

Performance

Other

Worst 10 DM

Source: Ideal Clinic database

Facilities by level

		District DC9	Local Municipality			
		Frances Baard DM	NC091 Sol Plaatje LM	NC092 Dikgatong LM	NC093 Magareng LM	NC094 Phokwane LM
Clinic	March 2025	27	13	5	3	6
CHC	March 2025	4	1		1	2
District Hospital	March 2025	2		1		1
Provincial Tertiary Hospital	March 2025	1	1			
Specialised Psychiatric Hospital	March 2025	1	1			
Specialised TB Hospital	March 2025	1	1			

Other

Source: webDHIS

Human Resources – filled posts

			Country	Province	District
			ZA	NC	DC9
			South Africa	Northern Cape	Frances Baard DM
PERSAL	Dental practitioners	2025 Mar	645	20	6
	Dental practitioners per 100 000	2025 Mar	1.6	2.8	3.5
	Enrolled nurses	2025 Mar	27 471	194	27
	Enrolled nurses per 100 000	2025 Mar	51.4	16.8	7.2
	Medical practitioners	2025 Mar	15 309	396	183
	Medical practitioners per 100 000	2025 Mar	33.2	40.2	59.8
	Nursing assistants	2025 Mar	32 911	745	102
	Nursing assistants per 100 000	2025 Mar	61.6	64.3	27.2
	Occupational therapists	2025 Mar	944	25	11
	Occupational therapists per 100 000	2025 Mar	3.2	6.2	7.7
	Pharmacists	2025 Mar	3 586	86	13
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	23.7	16.3
	Physiotherapists	2025 Mar	1 188	33	13
	Physiotherapists per 100 000	2025 Mar	2.2	2.8	3.5
	Professional nurses	2025 Mar	73 583	1 442	265
	Professional nurses per 100 000	2025 Mar	141.3	132.3	75.8
	Speech therapists/audiologists	2025 Mar	592	15	5

Other

Best 10 DM

Worst 10 DM

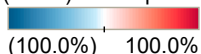
Source: PERSAL



District health budget and expenditure, FY 2025

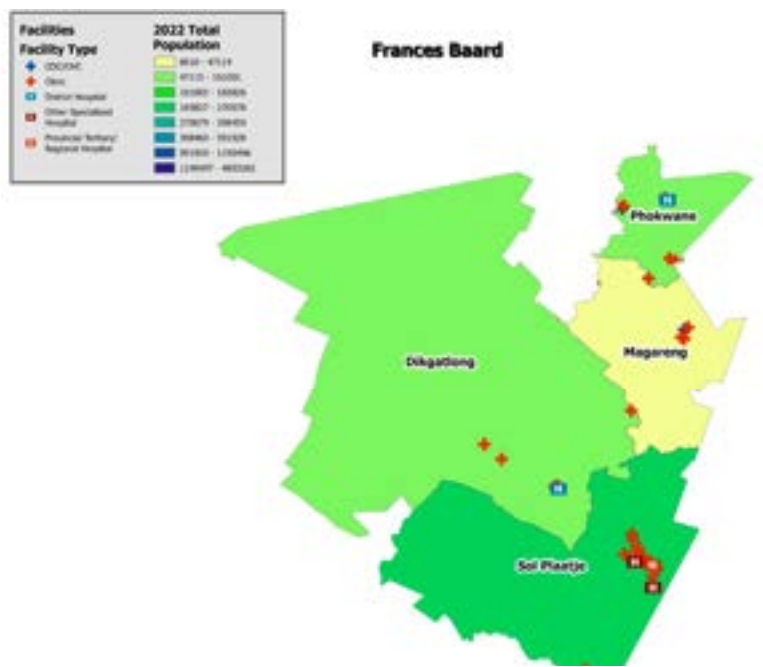
			FY 2025
2.1 District Management	Provincial	Budget	66 241 000
		Expenditure	70 964 945
		Over- (underspend)	7.1%
2.2 Community Health Clinics	Provincial	Budget	139 966 000
		Expenditure	166 690 378
		Over- (underspend)	19.1%
2.3 Community Health Centres	Provincial	Budget	67 736 000
		Expenditure	94 217 052
		Over- (underspend)	39.1%
2.5 Other Community Services	Provincial	Budget	31 932 000
		Expenditure	39 094 490
		Over- (underspend)	22.4%
2.6 HIV/AIDS	Provincial	Budget	214 103 860
		Expenditure	117 862 090
		Over- (underspend)	(45.0%)
2.7 Nutrition	Provincial	Budget	2 014 000
		Expenditure	348 341
		Over- (underspend)	(82.7%)
2.9 District Hospitals	Provincial	Budget	174 008 000
		Expenditure	127 871 141
		Over- (underspend)	(26.5%)
Local government expenditure	Transfer to LG	Budget	-4 090 000
		Expenditure	0
		Over- (underspend)	(100.0%)
	LG expenditure	Budget	25 412 486
		Expenditure	18 674 474
		Over- (underspend)	(26.5%)
Total		Budget	717 323 346
		Expenditure	635 722 911
		Over- (underspend)	(11.4%)

(under) - overspend



Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





John Taolo Gaetsewe District Municipality (DC45)

The John Taolo Gaetsewe District Municipality⁹ is a Category C municipality located in the north of the Northern Cape Province, bordering Botswana in the west. It comprises the three local municipalities of Gamagara, Ga-Segonyana and Joe Morolong.

Area: 27 323km²

Population (2024)¹⁰: 290 125

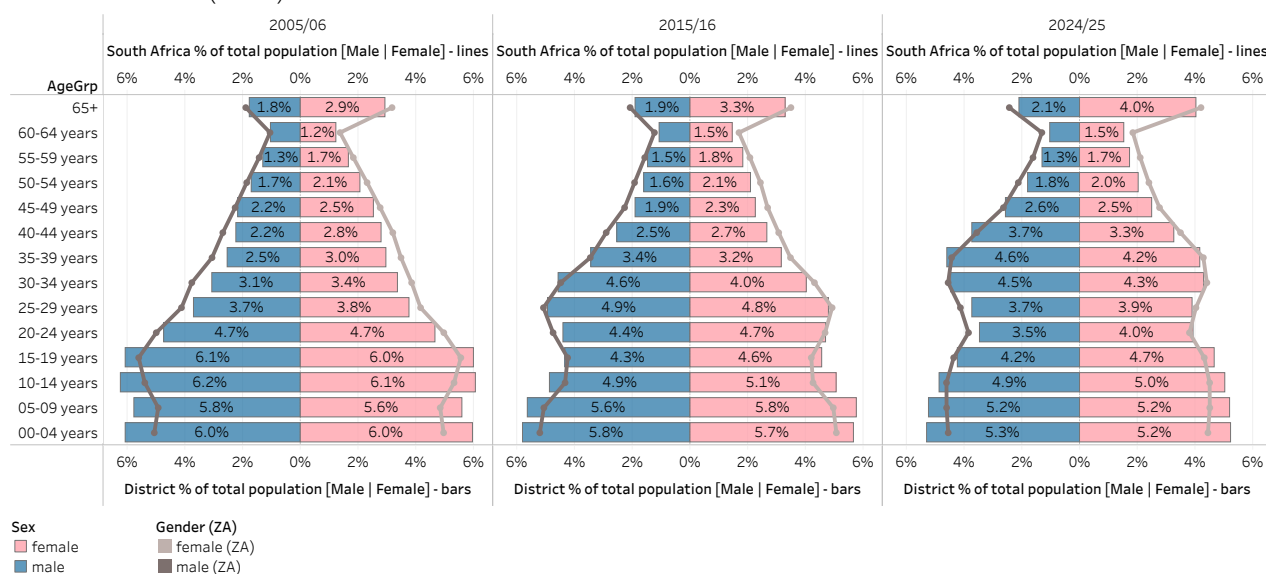
Households⁹: 66 347

Cities/Towns:

Bankhara-Bodulong, Deben, Hotazel, Kathu, Kuruman, Mothibstad, Olifantshoek, Santoy, Van Zylsrus

District percentage population by age-gender group compared to South Africa

JT Gaetsewe DM (DC45)



9 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

10 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

			Country ZA	Province NC	District DC45	Local Municipality		
			South Africa	Northern Cape	JT Gaetsewe DM	Joe Morolong LM	Ga-Segonyana LM	NC453 Gamagara LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	90.4	40.1	0	42.8	0
Maternal death in facility (No)		2024/25	902	20	2	0	2	0
Live birth in facility (No)		2024/25	812 908	19 834	4 235	23	4 097	115
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	17.9	19.2	5	19.2	19.3
Delivery 10-19 years in facility (No)		2024/25	117 195	3 505	825	1	802	22
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	92.7	82.3	82.3	86.8	71.4
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	175	30	13	8	9
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	69.9	97.6	7 225	54.1	438.6
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	13 644	4 199	1 445	2 254	500
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	66.6	62.5	65.1	60.6	62.7
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	13 964	3 476	1 118	1 635	723
Antenatal 1st visit - total (No)		2024/25	851 805	20 962	5 566	1 717	2 696	1 153
Couple year protection rate (%)	Output	2024/25	60.6	55.1	48.6	42.7	53.1	44.4
Contraceptive years dispensed (No)		2024/25	8 476 160	157 294	31 134	8 254	16 429	6 451
Cervical cancer screening coverage (%)	Output	2024/25	40	38	55.2	76.3	31	86.6
Delivery 10-14 years in facility (No)		2024/25	2 387	66	12	0	12	0
Delivery 15-19 years in facility (No)		2024/25	114 808	3 439	813	1	790	22
Delivery by Caesarean section rate (%)		2024/25	33.6	25.7	17.3		17.9	
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	19.1	17.9		17.9	
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	23.7	23.1	0	23.6	8.6

Other
 Best 10 DM
 Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province NC	District DC45	Local Municipality		
			South Africa	Northern Cape	JT Gaetsewe DM	Joe Morolong LM	Ga-Segonyana LM	NC453 Gamagara LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	4.4	5.4		5.4	
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	2.3	0		0	
Diarrhoea death under 5 years (No)		2024/25	611	26	0		0	
Diarrhoea separation under 5 years (No)		2024/25	44 830	1 128	165		165	
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	9.9	9.4	0	9.8	0
Live birth in facility (No)		2024/25	812 908	19 834	4 235	23	4 097	115
Neonatal death in facility rate (per1K)	Impact	2024/25	13	12.5	9.9	0	10.3	0
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	2	1.3	0	1.4	0
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	3.3	1.1		1.1	
Pneumonia death under 5 years (No)		2024/25	694	34	2		2	
Pneumonia separation under 5 years (No)		2024/25	51 734	1 022	184		184	
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	6.3	4.7		4.7	
Severe acute malnutrition death under 5 years (No)		2024/25	613	34	5		5	
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	541	106		106	
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.88	0.51	0.56	0.66	0
Infant PCR test positive around 10 weeks (No)		2024/25	488	16	3	1	2	0
Infant PCR test around 10 weeks (No)		2024/25	133 544	1 819	593	179	302	112
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	63.2	76.1	85.6	76.1	59.2
Immunised fully under 1 year new (No)		2024/25	903 001	17 719	4 657	1 704	2 298	655
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	49.1	47.9	55.9	45	38
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	9 585	2 509	1 062	1 143	304
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	3 702	495	3	465	27
Measles 2nd dose coverage (%)	Output	2024/25	76.2	66	78.6	87.3	77.7	65.5
Measles 2nd dose (No)		2024/25	910 418	18 232	4 751	1 717	2 318	716
School Grade 1 screening coverage (%)	Output	2024/25	24.8	6.9	7			
School Grade 8 screening coverage (%)	Output	2024/25	20.7	4.5	7.5			
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	47.4	65.2	94.2	57	35.5
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	87 210	23 011	10 370	9 844	2 797
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	69.6	85.7	95.4	84.1	72.4
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	23.7	23.1	0	23.6	8.6

Performance
 Other
 Best 10 DM
 Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province NC	District DC45
		South Africa	Northern Cape	JT Gaetsewe DM
Total living with HIV (No)	2025 Q1	8 058 189	109 250	33 558
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	73 870	22 061
Clients remaining on ART rate (%)	2025 Q1	69.7	67.6	65.7
Antiretroviral effective coverage (%)	2025 Q1	51	33.3	34.3
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	91.2	92.8
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	38 543	12 065
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	35 502	11 172
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.9	92.6
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	819	330
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	60	100
Child ART Total (No)	2025 Q1	281 201	6 253	1 320
Male condom distribution coverage (No)	2024/25	29.9	25.8	22
Male condoms distributed (No)	2024/25	663 401 836	12 462 143	2 145 200
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	56.8	69
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	43.2	31

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province NC	District DC45	Local Municipality		
			South Africa	Northern Cape	JT Gaetsewe DM	NC451 Joe Morolong LM	NC452 Ga-Segonyana LM	NC453 Gamagara LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	7 375	936	288	473	175
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	5 797	759	294	361	104
TB DS treatment success rate (%)	2023	DHIS	76.6	78.6	81.1	102.1	76.3	59.4
		EDRWeb	76.2	77.7	76.4			
DS TB patients who died (No)	2023	DHIS	14 486	548	53	22	27	4
TB DS death rate (%)	2023	DHIS	6.6	7.4	5.7	7.6	5.7	2.3
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	1 053	183	36	56	91
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	14.3	19.6	12.5	11.8	52
TB MDR treatment success rate (%)	2023	DHIS	0.37	0				
		EDRWeb	64.7	67.6				
TB MDR client death rate (%)	2023	DHIS	4	5.3				
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	73.7				
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	2 122 642	417 714	172 757	137 699	107 258
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	88.9	90.4	85.4	80.1	121.9
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	352 950	73 725	39 107	23 676	10 942
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	91.8	80.6	91.3	71.8	69.8
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	78.4	92.7	95.8	92	
		EDRWeb	90.8	78.4	92.7			
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	90.9	84.2	74.4	88.9	81.8
		EDRWeb	94.4	90.9	84.2			

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA	Province NC	District DC45	Local Municipality		
			South Africa	Northern Cape	JT Gaetsewe DM	NC451 Joe Morolong LM	NC452 Ga-Segonyana LM	NC453 Gamagara LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	299.9	0		0	
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	1 349	96	4	88	4
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	484	24	0	23	1
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	67.8	382.6			10.4
Mental health case load (No)	Number	2024/25	1.9	1.9	1.6	2	1.5	0.89
Mental health clients total (No)	nan	2024/25	2 404 145	60 422	9 254	4 868	3 465	921
Mental health separation rate (%)	Percentage	2024/25	4.1	1.2	1		1	
Mental health visit under 18 years (No)	Number	2024/25	195 066	3 099	196	107	52	37
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	127.1	533.3	533.3		
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	34	154.5	154.5		
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	26.4	20	0	20.7	20
Mental health involuntary admission rate (%)	nan	2024/25	40.3	134.4	141		141	
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	94.9	97.9	97.8	98.5	96
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	824	559	392	134	33

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province NC	District DC45
		South Africa	Northern Cape	JT Gaetsewe DM
Percentage Ideal clinics (%)	2024/25	80	40	33

Performance

Other

Worst 10 DM

Source: Ideal Clinic database

Facilities by level

		District DC45	Local Municipality		
		JT Gaetsewe DM	NC451 Joe Morolong LM	NC452 Ga-Segonyana LM	NC453 Gamagara LM
Clinic	March 2025	38	25	8	5
CHC	March 2025	5	3	1	1
District Hospital	March 2025	2		2	

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA	Province NC	District DC45
			South Africa	Northern Cape	JT Gaetsewe DM
PERSAL	Dental practitioners	2025 Mar	645	20	
	Dental practitioners per 100 000	2025 Mar	1.6	2.8	0.4
	Enrolled nurses	2025 Mar	27 471	194	24
	Enrolled nurses per 100 000	2025 Mar	51.4	16.8	9.7
	Medical practitioners	2025 Mar	15 309	396	30
	Medical practitioners per 100 000	2025 Mar	33.2	40.2	14.5
	Nursing assistants	2025 Mar	32 911	745	53
	Nursing assistants per 100 000	2025 Mar	61.6	64.3	21.4
	Occupational therapists	2025 Mar	944	25	1
	Occupational therapists per 100 000	2025 Mar	3.2	6.2	1.6
	Pharmacists	2025 Mar	3 586	86	6
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	23.7	10.9
	Physiotherapists	2025 Mar	1 188	33	1
	Physiotherapists per 100 000	2025 Mar	2.2	2.8	0.4
	Professional nurses	2025 Mar	73 583	1 442	202
	Professional nurses per 100 000	2025 Mar	141.3	132.3	88
	Speech therapists/audiologists	2025 Mar	592	15	1

Other

Worst 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	49 750 000
		Expenditure	53 426 984
		Over- (underspend)	7.4%
2.2 Community Health Clinics	Provincial	Budget	133 889 000
		Expenditure	159 481 367
		Over- (underspend)	19.1%
2.3 Community Health Centres	Provincial	Budget	54 241 000
		Expenditure	51 618 636
		Over- (underspend)	(4.8%)
2.5 Other Community Services	Provincial	Budget	52 460 000
		Expenditure	25 044 009
		Over- (underspend)	(52.3%)
2.6 HIV/AIDS	Provincial	Budget	145 072 941
		Expenditure	37 454 427
		Over- (underspend)	(74.2%)
2.7 Nutrition	Provincial	Budget	1 199 000
		Expenditure	394 430
		Over- (underspend)	(67.1%)
2.9 District Hospitals	Provincial	Budget	206 669 000
		Expenditure	219 307 791
		Over- (underspend)	6.1%
Local government expenditure	Transfer to LG	Budget	-10 185 813
		Expenditure	-10 194 197
		Over- (underspend)	0.1%
	LG expenditure	Budget	9 871 901
		Expenditure	9 219 430
		Over- (underspend)	(6.6%)
Total		Budget	642 967 029
		Expenditure	545 752 877
		Over- (underspend)	(15.1%)

(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)

15 North West Province

Bojanala Platinum District Municipality (DC37)

The Bojanala Platinum District Municipality¹ is Category C municipality situated in the North West Province. It comprises five local municipalities: Kgetlengrivier, Madibeng, Moses Kotane, Moretele and Rustenburg.

Area: 18 333km²

Population (2024)²: 1 967 241

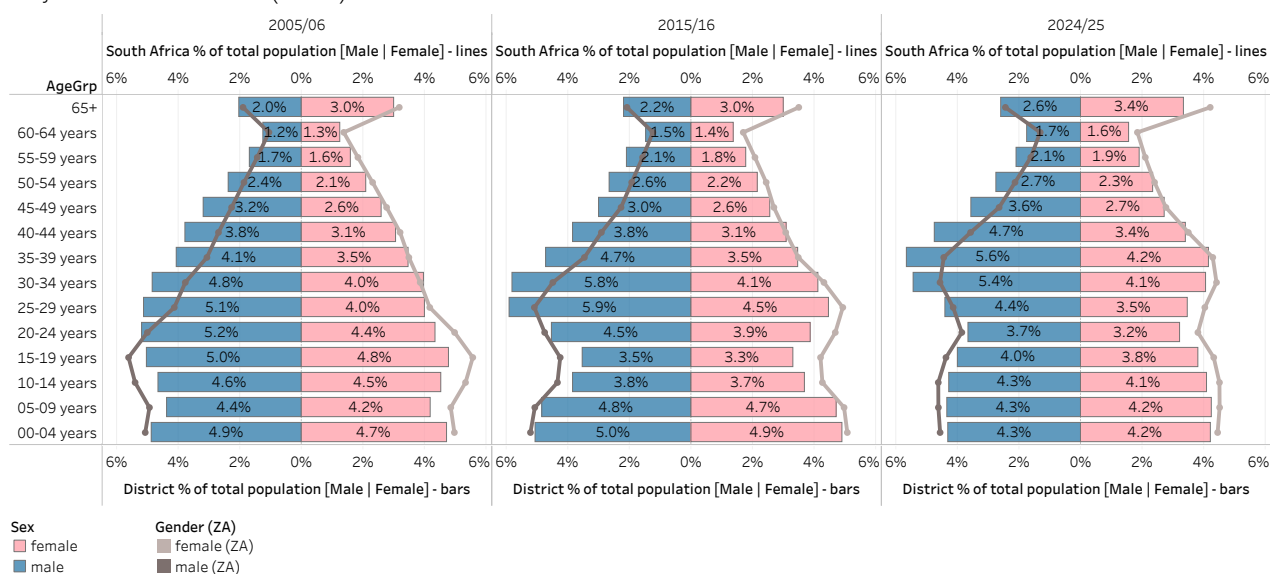
Households¹: 531 492

Cities/Towns:

Brits, Derby, Hartbeesfontein-A, Hartbeespoort, Koster, Madikwe, Marikana, Mooinooi, Moretele, Phatsima, Rustenburg, Swartruggens, Tlhabane

District percentage population by age-gender group compared to South Africa

Bojanala Platinum DM (DC37)



1 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>

2 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country ZA	Province NW	District DC37	Local Municipality				
			South Africa	North West	Bojanala Platinum DM	NW371 Moretele LM	NW372 Mababeng LM	NW373 Rustenburg LM	NW374 Kgellengvler LM	NW375 Moses Kotane LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	81	57.2	0	18.1	108.6	0	0
Maternal death in facility (No)		2024/25	902	42	11	0	1	10	0	0
Live birth in facility (No)		2024/25	812 908	48 636	18 134	610	5 145	8 850	448	3 081
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	14.4	11.9	14.9	13.7	10.3	15.5	12.5
Delivery 10-19 years in facility (No)		2024/25	117 195	7 062	2 175	91	709	917	70	388
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	95.5	93.9	80	90.4	99.3	87.8	94.1
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	201	116	23	34	41	2	16
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	101.3	107.5	266	118.8	89.1	154.3	103.3
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	49 693	19 603	1 625	6 134	7 936	699	3 209
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	77.4	78.6	77.8	76.3	80.7	77.1	77.7
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	42 819	18 865	1 805	5 294	8 299	700	2 767
Antenatal 1st visit - total (No)		2024/25	851 805	55 355	24 004	2 319	6 936	10 280	908	3 561
Couple year protection rate (%)	Output	2024/25	60.6	64.4	61.1	78.1	59.7	52.1	75.6	84.6
Contraceptive years dispensed (No)		2024/25	8 476 160	546 921	240 718	26 373	77 544	89 879	10 277	36 645
Cervical cancer screening coverage (%)	Output	2024/25	40	56.6	52.8	65.7	57.9	43	49.6	68.7
Delivery 10-14 years in facility (No)		2024/25	2 387	100	42	2	18	14		8
Delivery 15-19 years in facility (No)		2024/25	114 808	6 962	2 133	89	691	903	70	380
Delivery by Caesarean section rate (%)		2024/25	33.6	28.7	30.9		25.6	37.5		31.3
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	33.1	39.5		40.9			42.3
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	20.8	18.3	6.5	13.2	23.1	15.4	15.7

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province NW	District DC37	Local Municipality				
			South Africa	North West	Bojanala Platinum DM	NW371 Moretele LM	NW372 Mababeng LM	NW373 Rustenburg LM	NW374 Kgellengvler LM	NW375 Moses Kotane LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	6.2	6.3	100	3.5	8.4	0	5.9
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	2.3	2		2.7	2.7	0	0
Diarrhoea death under 5 years (No)		2024/25	611	60	15		7	8	0	0
Diarrhoea separation under 5 years (No)		2024/25	44 830	2 580	738		262	291	43	142
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	11.3	10.9	1.6	7	16.2	0	5.5
Live birth in facility (No)		2024/25	812 908	48 636	18 134	610	5 145	8 850	448	3 081
Neonatal death in facility rate (per1K)	Impact	2024/25	13	15.2	14.1	1.6	8.6	21.2	0	7.5
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	2.2	1.9	0.16	1.2	2.8	0	1.3
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	0.86	0.12		0	0.28	0	0
Pneumonia death under 5 years (No)		2024/25	694	19	1		0	1	0	0
Pneumonia separation under 5 years (No)		2024/25	51 734	2 207	806		301	352	26	127
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	1.7	5.3		10.3	3.7	0	0
Severe acute malnutrition death under 5 years (No)		2024/25	613	19	10		7	3	0	0
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 143	190		68	82	20	20
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.49	0.38	0.34	0.19	0.59	0	0.29
Infant PCR test positive around 10 weeks (No)		2024/25	488	40	14	1	2	9	0	2
Infant PCR test around 10 weeks (No)		2024/25	133 544	8 168	3 644	295	1 027	1 513	131	678
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	75.7	81.8	86	75.4	82.9	83.3	92.6
Immunised fully under 1 year new (No)		2024/25	903 001	62 328	27 490	2 643	8 616	11 492	1 051	3 688
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	34.9	34.9	36.1	44.4	27.9	61.2	27.9
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	17 871	7 206	786	2 717	2 363	481	859
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	7 028	2 278	45	496	1 370	68	299
Measles 2nd dose coverage (%)	Output	2024/25	76.2	82.6	90.6	93.1	86	90.7	92.4	101.3
Measles 2nd dose (No)		2024/25	910 418	67 434	30 257	2 840	9 760	12 495	1 158	4 004
School Grade 1 screening coverage (%)	Output	2024/25	24.8	31.6	26.1					
School Grade 8 screening coverage (%)	Output	2024/25	20.7	25	23					
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	60.4	64.4	66.2	65.4	61.9	58.7	70.5
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	309 657	133 933	12 512	45 895	53 795	4 416	17 315
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	62.3	61.3	70.9	53.5	61	62.3	77.3
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	20.8	18.3	6.5	13.2	23.1	15.4	15.7

Performance
Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province NW	District DC37
		South Africa	North West	Bojanala Platinum DM
Total living with HIV (No)	2025 Q1	8 058 189	556 550	271 660
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	377 081	176 482
Clients remaining on ART rate (%)	2025 Q1	69.7	67.8	65
Antiretroviral effective coverage (%)	2025 Q1	51	54.8	53.1
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	90.6	91.3
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	330 554	155 667
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	301 263	143 058
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.2	91.9
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	3 567	1 079
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	58.3	47.1
Child ART Total (No)	2025 Q1	281 201	19 565	7 242
Male condom distribution coverage (No)	2024/25	29.9	32.3	27.4
Male condoms distributed (No)	2024/25	663 401 836	49 527 034	22 121 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	36.8	35.7
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	63.2	64.3

Performance

- Other
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province NW	District DC37	Local Municipality				
			South Africa	North West	Bojanala Platinum DM	NW371 Moretele LM	NW372 Mababeng LM	NW373 Rustenburg LM	NW374 Kgellengvler LM	NW375 Moses Kotane LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	12 028	3 290	215	931	1 324	302	518
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	10 495	2 983	291	828	1 172	321	371
TB DS treatment success rate (%)	2023	DHIS	76.6	87.3	90.7	135.3	88.9	88.5	106.3	71.6
		EDRWeb	76.2	87.5	90.6					
DS TB patients who died (No)	2023	DHIS	14 486	793	237	34	84	52	21	46
TB DS death rate (%)	2023	DHIS	6.6	6.6	7.2	15.8	9	3.9	7	8.9
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	576	181	18	46	72	7	38
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	4.8	5.5	8.4	4.9	5.4	2.3	7.3
TB MDR treatment success rate (%)	2023	DHIS	0.37	1.9	7.7		0		0	14.3
		EDRWeb	64.7	74	74.7					
TB MDR client death rate (%)	2023	DHIS	4	5.7	7.7		0		0	14.3
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	69.2	100					
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	5 474 967	2 110 963	261 821	554 819	795 184	108 420	390 719
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	90.4	88.2	79.3	91.8	88.9	117.2	82.6
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	1 046 655	406 059	45 285	106 846	173 495	14 274	66 159
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	92.6	95.5	90.6	94	100.6	94.8	89.5
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	93.2	97.3	20	102.3	106.9	112.5	100
		EDRWeb	90.8	93.2	97.3					
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	96.6	99.8	91.7	97.5	102.7	100.3	99.1
		EDRWeb	94.4	96.6	99.8					

- Performance
- Other
 - Best 10 DM
 - Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA	Province NW	District DC37	Local Municipality				
			South Africa	North West	Bojanala Platinum DM	NW371 Moretele LM	NW372 Madibeng LM	NW373 Rustenburg LM	NW374 Kgetlengrivier LM	NW375 Moses Kotane LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	489.3	89			203.9		
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	1 518	681	23	354	239	37	28
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	454	194	16	92	60	11	15
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	25.7	28	344.4	22.2	13.4	8.3	1 804
Mental health case load (No)	Number	2024/25	1.9	1.1	1.4	2.8	1.4	1.2	1.7	0.69
Mental health clients total (No)	nan	2024/25	2 404 145	91 626	41 169	10 658	10 523	13 834	2 248	3 906
Mental health separation rate (%)	Percentage	2024/25	4.1	1.8	0.83			1.7		
Mental health visit under 18 years (No)	Number	2024/25	195 066	6 678	3 172	40	336	2 620	90	86
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	88.9	60.9			62.2		
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	120.1	159.5			159.5		
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	23	22.2	41	20.6	20.1	22.9	34.9
Mental health involuntary admission rate (%)	nan	2024/25	40.3	30.3	49.3			49.3		
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	92.7	92.3	99.6	96.8	81.1	96	97.8
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	5 716	1 193	214	157	273	78	471

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province NW	District DC37
		South Africa	North West	Bojanala Platinum DM
Percentage Ideal clinics (%)	2024/25	80	97	94

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC37	Local Municipality				
		Bojanala Platinum DM	NW371 Moretele LM	NW372 Madibeng LM	NW373 Rustenburg LM	NW374 Kgetlengrivier LM	NW375 Moses Kotane LM
Clinic	March 2025	112	23	21	20	2	46
CHC	March 2025	9		2	3	1	3
District Hospital	March 2025	3		1		1	1
Provincial Tertiary Hospital	March 2025	1			1		

Other

Source: webDHIS

Human Resources – filled posts

			Country	Province	District
			ZA	NW	DC37
			South Africa	North West	Bojanala Platinum DM
PERSAL	Dental practitioners	2025 Mar	645	23	9
	Dental practitioners per 100 000	2025 Mar	1.6	1.3	1.1
	Enrolled nurses	2025 Mar	27 471	964	350
	Enrolled nurses per 100 000	2025 Mar	51.4	26.8	20.9
	Medical practitioners	2025 Mar	15 309	1 052	323
	Medical practitioners per 100 000	2025 Mar	33.2	37.7	23.8
	Nursing assistants	2025 Mar	32 911	2 647	887
	Nursing assistants per 100 000	2025 Mar	61.6	73.5	53
	Occupational therapists	2025 Mar	944	40	13
	Occupational therapists per 100 000	2025 Mar	3.2	3.3	2.2
	Pharmacists	2025 Mar	3 586	244	69
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	13.1	7.9
	Physiotherapists	2025 Mar	1 188	77	24
	Physiotherapists per 100 000	2025 Mar	2.2	2.1	1.4
	Professional nurses	2025 Mar	73 583	4 872	1 528
	Professional nurses per 100 000	2025 Mar	141.3	142	94.4
	Speech therapists/audiologists	2025 Mar	592	30	11

Other

Worst 10 DM

Source: PERSAL



District health budget and expenditure, FY 2025

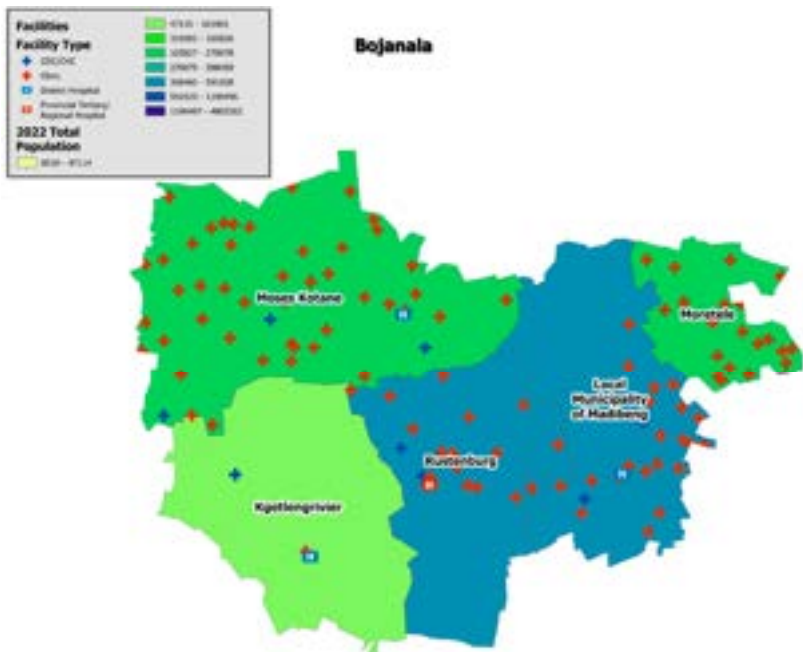
			FY 2025
2.1 District Management	Provincial	Budget	197 365 798
		Expenditure	188 854 750
		Over- (underspend)	(4.3%)
2.2 Community Health Clinics	Provincial	Budget	798 912 755
		Expenditure	811 761 962
		Over- (underspend)	1.6%
2.3 Community Health Centres	Provincial	Budget	433 058 860
		Expenditure	442 270 103
		Over- (underspend)	2.1%
2.4 Community-based Services	Provincial	Budget	1 825 354
		Expenditure	1 822 507
		Over- (underspend)	(0.2%)
2.5 Other Community Services	Provincial	Budget	289 875 271
		Expenditure	292 108 237
		Over- (underspend)	0.8%
2.6 HIV/AIDS	Provincial	Budget	871 361 681
		Expenditure	867 916 085
		Over- (underspend)	(0.4%)
2.7 Nutrition	Provincial	Budget	74 509
		Expenditure	106 582
		Over- (underspend)	43.0%
2.9 District Hospitals	Provincial	Budget	808 274 478
		Expenditure	807 864 702
		Over- (underspend)	(0.1%)
Local government expenditure	Transfer to LG	Budget	0
		Expenditure	0
		Over- (underspend)	
	LG expenditure	Budget	58 588 056
		Expenditure	48 921 603
		Over- (underspend)	(16.5%)
Total	Budget		3 459 336 762
	Expenditure		3 461 626 530
	Over- (underspend)		0.1%

(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





Ngaka Modiri Molema District Municipality (DC38)

The Ngaka Modiri Molema District Municipality³ is a Category C municipality in the North West Province and borders Botswana. It consists of five local municipalities: Mahikeng, Ratlou, Ramotshere Moiloa, Ditsobotla and Tswaing.

Area: 28 125km²

Population (2024)⁴: 918 008

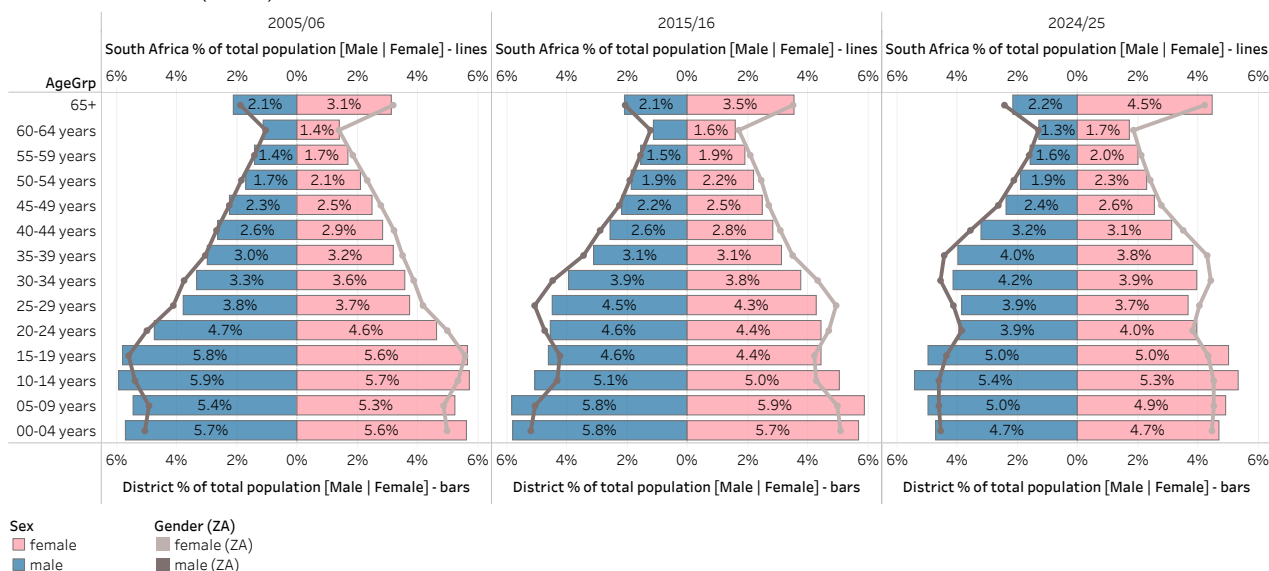
Households³: 257 552

Cities/Towns:

Biesiesvlei, Coligny, Delareyville, Disaneng, Groot Marico, Kraaipan, Lichtenburg, Madibogo, Mahikeng, Mmabatho, Ottosdal, Ottoshoop, Sannieshof, Setlagole, Zeerust

District percentage population by age-gender group compared to South Africa

NM Molema DM (DC38)



3 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

4 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

			Country ZA	Province NW	District DC38	Local Municipality				
			South Africa	North West	NW Molema DM	NW381 Ratlou LM	NW382 Tswaing LM	NW383 Mahikeng LM	NW384 Ditsobotla LM	NW385 R Molloa LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	81	109.3	0	84.5	175.1	92	0
Maternal death in facility (No)		2024/25	902	42	15	0	1	12	2	0
Live birth in facility (No)		2024/25	812 908	48 636	12 675	1 173	981	6 563	2 012	1 946
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	14.4	16.6	19.6	15.3	16.1	17.9	16.2
Delivery 10-19 years in facility (No)		2024/25	117 195	7 062	2 133	230	151	1 071	363	318
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	95.5	92.1	95.2	96.8	88.1	94.6	92.4
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	201	39	7	4	19	6	3
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	101.3	97.1	143	163.7	68.5	121.5	108.1
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	49 693	12 448	1 679	1 611	4 570	2 468	2 120
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	77.4	75	76.4	74.7	73.1	73.3	80.4
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	42 819	9 964	1 557	1 387	3 454	1 879	1 687
Antenatal 1st visit - total (No)		2024/25	851 805	55 355	13 280	2 038	1 856	4 726	2 562	2 098
Couple year protection rate (%)	Output	2024/25	60.6	64.4	66.3	78.6	65.5	61.1	66.4	71
Contraceptive years dispensed (No)		2024/25	8 476 160	546 921	123 328	15 209	18 402	43 444	24 401	21 871
Cervical cancer screening coverage (%)	Output	2024/25	40	56.6	53.6	65.5	47.7	53.1	54	52.5
Delivery 10-14 years in facility (No)		2024/25	2 387	100	20			11	6	3
Delivery 15-19 years in facility (No)		2024/25	114 808	6 962	2 113	230	151	1 060	357	315
Delivery by Caesarean section rate (%)		2024/25	33.6	28.7	29.5				31.1	19
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	33.1	28.8				39.2	25.1
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	20.8	20.3	11	17	24.7	12.3	20.6

Other

Best 10 DM

Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province NW	District DC38	Local Municipality				
			South Africa	North West	NW Molema DM	NW381 Ratlou LM	NW382 Tswaing LM	NW383 Mahikeng LM	NW384 Ditsobotla LM	NW385 R Molloa LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	6.2	8.1		100	8.4	100	3.3
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	2.3	2.1			2.1		1.9
Diarrhoea death under 5 years (No)		2024/25	611	60	18			16		2
Diarrhoea separation under 5 years (No)		2024/25	44 830	2 580	852			748		104
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	11.3	15.4	0	3.1	26.1	7	3.6
Live birth in facility (No)		2024/25	812 908	48 636	12 675	1 173	981	6 563	2 012	1 946
Neonatal death in facility rate (per1K)	Impact	2024/25	13	15.2	22.4	0	3.1	39	7.5	5.1
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	2.2	3.1	0	0.31	5.4	0.75	0.92
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	0.86	1.6			1.7		0
Pneumonia death under 5 years (No)		2024/25	694	19	8			8		0
Pneumonia separation under 5 years (No)		2024/25	51 734	2 207	513			470		43
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	1.7	0.71			0		5.3
Severe acute malnutrition death under 5 years (No)		2024/25	613	19	3			0		3
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 143	421			364		57
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.49	0.58	0.44	0	0.76	0.95	0.36
Infant PCR test positive around 10 weeks (No)		2024/25	488	40	10	1	0	5	3	1
Infant PCR test around 10 weeks (No)		2024/25	133 544	8 168	1 721	228	236	659	317	281
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	75.7	69.4	78.1	66.1	72.4	66.6	64.9
Immunised fully under 1 year new (No)		2024/25	903 001	62 328	14 404	2 147	2 362	4 323	3 110	2 462
Infant exclusively breastfed at DTap-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	34.9	29.6	22.9	18.6	30.4	33.6	40.1
Infant exclusively breastfed at DTap-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	17 871	3 783	464	368	1 265	829	857
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	7 028	1 992	80	105	1 370	207	230
Measles 2nd dose coverage (%)	Output	2024/25	76.2	82.6	73.8	81.2	71.7	75.3	72.2	69.9
Measles 2nd dose (No)		2024/25	910 418	67 434	15 130	2 206	2 530	4 441	3 330	2 623
School Grade 1 screening coverage (%)	Output	2024/25	24.8	31.6	27.5					
School Grade 8 screening coverage (%)	Output	2024/25	20.7	25	17.3					
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	60.4	50.6	57.6	51.8	50.8	43.8	52.4
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	309 657	63 642	7 691	10 717	19 018	13 964	12 252
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	62.3	61.6	73.8	55.5	69.7	52.8	56.3
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	20.8	20.3	11	17	24.7	12.3	20.6

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province NW	District DC38
		South Africa	North West	NM Molema DM
Total living with HIV (No)	2025 Q1	8 058 189	556 550	114 731
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	377 081	79 784
Clients remaining on ART rate (%)	2025 Q1	69.7	67.8	69.5
Antiretroviral effective coverage (%)	2025 Q1	51	54.8	53.4
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	90.6	89.5
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	330 554	66 943
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	301 263	60 115
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.2	89.8
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	3 567	1 179
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	58.3	75
Child ART Total (No)	2025 Q1	281 201	19 565	5 474
Male condom distribution coverage (No)	2024/25	29.9	32.3	37.8
Male condoms distributed (No)	2024/25	663 401 836	49 527 034	11 357 864
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	36.8	28.7
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	63.2	71.3

Performance

Other

Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province NW	District DC38	Local Municipality				
			South Africa	North West	NM Molema DM	NW381	NW382	NW383	NW384	NW385
						Ratou LM	Tswaing LM	Marikeng LM	Ditsobotla LM	R Molema LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	12 028	2 912	380	471	1 094	641	326
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	10 495	2 470	413	488	740	532	297
TB DS treatment success rate (%)	2023	DHIS	76.6	87.3	84.8	108.7	103.6	67.6	83	91.1
		EDRWeb	76.2	87.5	84.8					
DS TB patients who died (No)	2023	DHIS	14 486	793	151	18	21	46	36	30
TB DS death rate (%)	2023	DHIS	6.6	6.6	5.2	4.7	4.5	4.2	5.6	9.2
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	576	89	5	22	3	36	23
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	4.8	3.1	1.3	4.7	0.27	5.6	7.1
TB MDR treatment success rate (%)	2023	DHIS	0.37	1.9	0	0		0	0	
		EDRWeb	64.7	74	83.7					
TB MDR client death rate (%)	2023	DHIS	4	5.7	6.3	0		7.7	0	
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	69.2						
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	5 474 967	1 482 892	175 438	216 069	544 317	262 947	284 121
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	90.4	96.2	80.1	89.2	112.6	89.4	93.7
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	1 046 655	262 315	36 562	40 821	92 362	44 569	48 001
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	92.6	92.8	84	91.1	105.8	81.1	92.1
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	93.2	76	100	33.3	98.3	44.4	50
		EDRWeb	90.8	93.2	76					
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	96.6	94.7	91.7	135	98	76.8	58.6
		EDRWeb	94.4	96.6	94.7					

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA	Province NW	District DC38	Local Municipality				
			South Africa	North West	NM Molema DM	NW381 Ratlou LM	NW382 Tswaing LM	NW383 Mahikeng LM	NW384 Ditsobotla LM	NW385 R Molloa LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	489.3	844.2			2 315		349.1
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	1 518	383	16	22	179	112	54
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	454	98	4	3	67	12	12
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	25.7	100.7	622.4	100.1	391.7	239.4	20.2
Mental health case load (No)	Number	2024/25	1.9	1.1	0.47	0.71	0.71	0.31	0.45	0.43
Mental health clients total (No)	nan	2024/25	2 404 145	91 626	9 352	1 859	2 034	2 171	1 654	1 634
Mental health separation rate (%)	Percentage	2024/25	4.1	1.8	1.1			1.4		
Mental health visit under 18 years (No)	Number	2024/25	195 066	6 678	242	50	35	56	15	86
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	88.9	115.2			115.2		
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	120.1	147.9			147.9		
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	23	20.4	20	12	27.2	9.7	18.2
Mental health involuntary admission rate (%)	nan	2024/25	40.3	30.3	7.7			7.7		
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	92.7	97.4	97.3	98.3	97.4	99.1	94.7
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	5 716	1 394	325	170	253	263	383

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province NW	District DC38
		South Africa	North West	NM Molema DM
Percentage Ideal clinics (%)	2024/25	80	97	90

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC38	Local Municipality				
		NM Molema DM	NW381 Ratlou LM	NW382 Tswaing LM	NW383 Mahikeng LM	NW384 Ditsobotla LM	NW385 R Molloa LM
Clinic	March 2025	75	12	8	23	15	17
CHC	March 2025	16	2	4	4	2	4
District Hospital	March 2025	4			1	1	2
Regional Hospital	March 2025	1			1		
Specialised Psychiatric Hospital	March 2025	1			1		

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA	Province NW	District DC38
			South Africa	North West	NM Molema DM
PERSAL	Dental practitioners	2025 Mar	645	23	6
	Dental practitioners per 100 000	2025 Mar	1.6	1.3	1.1
	Enrolled nurses	2025 Mar	27 471	964	235
	Enrolled nurses per 100 000	2025 Mar	51.4	26.8	28.9
	Medical practitioners	2025 Mar	15 309	1 052	202
	Medical practitioners per 100 000	2025 Mar	33.2	37.7	35.3
	Nursing assistants	2025 Mar	32 911	2 647	626
	Nursing assistants per 100 000	2025 Mar	61.6	73.5	76.9
	Occupational therapists	2025 Mar	944	40	5
	Occupational therapists per 100 000	2025 Mar	3.2	3.3	3.1
	Pharmacists	2025 Mar	3 586	244	55
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	13.1	14.3
	Physiotherapists	2025 Mar	1 188	77	19
	Physiotherapists per 100 000	2025 Mar	2.2	2.1	2.3
	Professional nurses	2025 Mar	73 583	4 872	1 405
	Professional nurses per 100 000	2025 Mar	141.3	142	184.4
	Speech therapists/audiologists	2025 Mar	592	30	5

Other

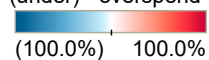
Best 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	177 217 251
		Expenditure	174 197 713
		Over- (underspend)	(1.7%)
2.2 Community Health Clinics	Provincial	Budget	217 186 476
		Expenditure	211 974 889
		Over- (underspend)	(2.4%)
2.3 Community Health Centres	Provincial	Budget	395 074 925
		Expenditure	380 612 624
		Over- (underspend)	(3.7%)
2.4 Community-based Services	Provincial	Budget	815 064
		Expenditure	814 268
		Over- (underspend)	(0.1%)
2.5 Other Community Services	Provincial	Budget	129 932 640
		Expenditure	130 933 178
		Over- (underspend)	0.8%
2.6 HIV/AIDS	Provincial	Budget	420 833 221
		Expenditure	415 699 768
		Over- (underspend)	(1.2%)
2.7 Nutrition	Provincial	Budget	33 398
		Expenditure	47 774
		Over- (underspend)	43.0%
2.9 District Hospitals	Provincial	Budget	532 318 621
		Expenditure	501 059 690
		Over- (underspend)	(5.9%)
Local government expenditure	Transfer to LG	Budget	-269 088
		Expenditure	-500
		Over- (underspend)	(99.8%)
	LG expenditure	Budget	4 376 133
		Expenditure	4 213 054
		Over- (underspend)	(3.7%)
Total		Budget	1 877 518 641
		Expenditure	1 819 552 459
		Over- (underspend)	(3.1%)

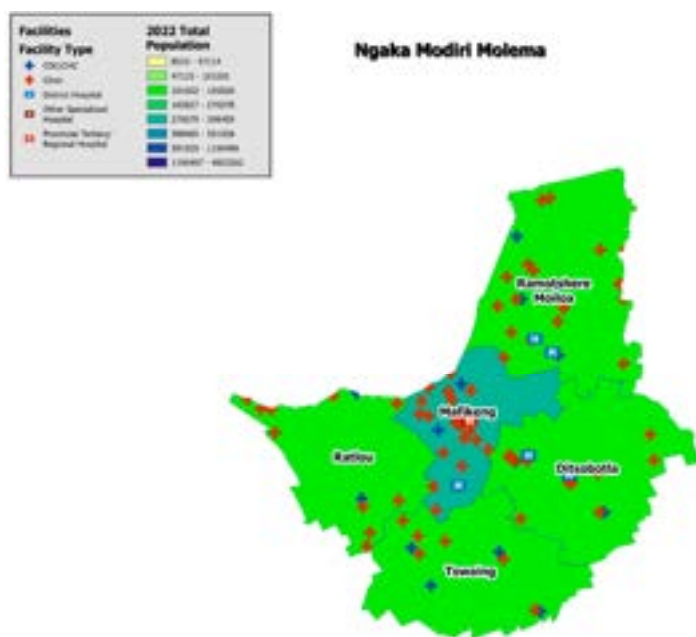
(under) - overspend



Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



Dr Ruth Segomotsi Mompati District Municipality (DC39)

The Dr Ruth Segomotsi Mompati District Municipality⁵ is a Category C municipality located in the North West Province. It is the largest district in the province, making up almost half of its geographical area. The district comprises five local municipalities: Naledi, Greater Taung, Kagisano-Molopo, Mamusa and Lekwa-Teemane.

Area: 43 753km²

Population (2024)⁶: 476 297

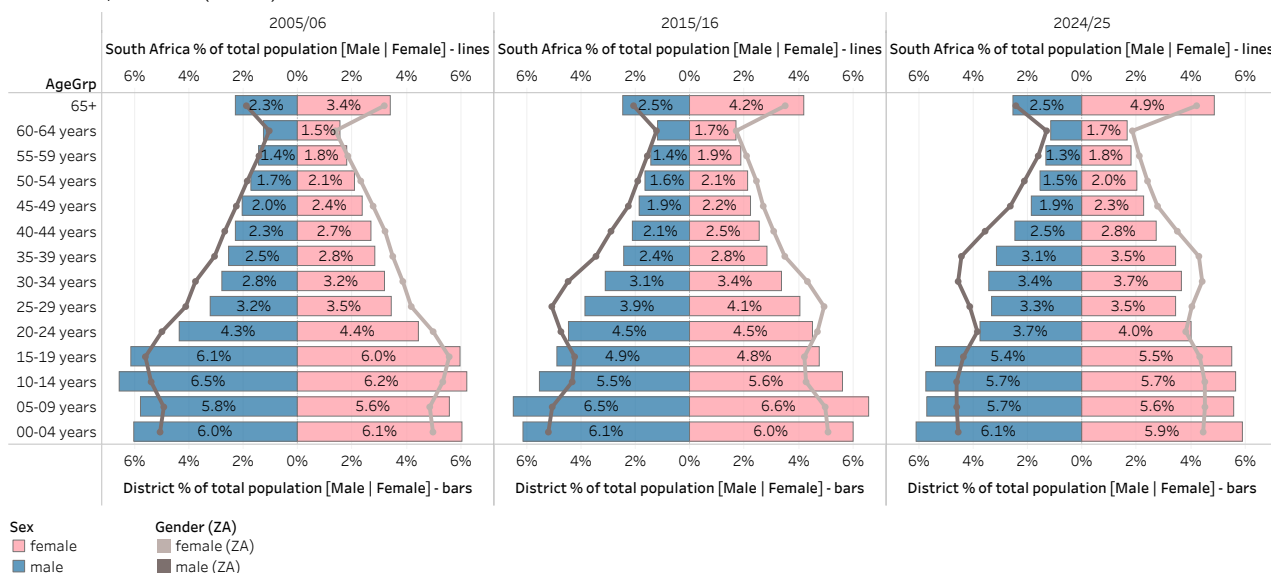
Households⁵: 132 094

Cities/Towns:

Amalia, Bloemhof, Christiana, Piet Plessis, Pomfret, Pudimoe, Reivilo, Schweizer-Reneke, Stella, Taung, Vryburg

District percentage population by age-gender group compared to South Africa

RS Mompati DM (DC39)



5 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

6 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country ZA	Province NW	District DC39	Local Municipality				
			South Africa	North West	RS Mompoti DM	NW392 Naledi LM	NW393 Mamusa LM	NW394 Greater Taung LM	NW396 Lekwa- Teemane LM	NW397 Kagisano- Molopo LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	81	117.2	156.6	102	144.4	0	58.3
Maternal death in facility (No)		2024/25	902	42	10	4	1	4	0	1
Live birth in facility (No)		2024/25	812 908	48 636	7 966	2 469	887	2 614	462	1 534
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	14.4	17.6	14.2	17.1	18.1	17.7	22.2
Delivery 10-19 years in facility (No)		2024/25	117 195	7 062	1 406	342	158	482	83	341
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	95.5	102.2	100	100	95.9	114	108.1
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	201	23	3	0	4	6	10
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	101.3	92.9	57.6	100.8	98.9	144	117.6
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	49 693	7 435	1 387	931	2 632	677	1 808
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	77.4	78.3	79.3	78.7	80.7	74.9	75.9
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	42 819	6 157	1 063	799	2 061	720	1 514
Antenatal 1st visit - total (No)		2024/25	851 805	55 355	7 867	1 341	1 015	2 554	961	1 996
Couple year protection rate (%)	Output	2024/25	60.6	64.4	76.6	78.9	75.7	70.5	71.3	87.9
Contraceptive years dispensed (No)		2024/25	8 476 160	546 921	75 225	11 930	11 413	23 579	9 140	19 162
Cervical cancer screening coverage (%)	Output	2024/25	40	56.6	71.7	72.9	66.4	74.2	66.7	73.7
Delivery 10-14 years in facility (No)		2024/25	2 387	100	15	5	2	3		5
Delivery 15-19 years in facility (No)		2024/25	114 808	6 962	1 391	337	156	479	83	336
Delivery by Caesarean section rate (%)		2024/25	33.6	28.7	19.4	33.1	21.2	21.2		
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	33.1	25.5		27	29.7		
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	20.8	22.9	34	27.4	18.4	19.1	11

Other
Best 10 DM

Source: webDHIS

Child Health

			Country ZA	Province NW	District DC39	Local Municipality				
			South Africa	North West	RS Mompoti DM	NW392 Naledi LM	NW393 Mamusa LM	NW394 Greater Taung LM	NW396 Lekwa- Teemane LM	NW397 Kagisano- Molopo LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	6.2	4.9	8.7	2.7	2.6	100	6.8
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	2.3	0	0	0	0		0
Diarrhoea death under 5 years (No)		2024/25	611	60	0	0	0	0		0
Diarrhoea separation under 5 years (No)		2024/25	44 830	2 580	370	108	92	144		26
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	11.3	8.3	12.2	7.9	8	2.2	4.6
Live birth in facility (No)		2024/25	812 908	48 636	7 966	2 469	887	2 614	462	1 534
Neonatal death in facility rate (per1K)	Impact	2024/25	13	15.2	10	16.2	7.9	9.2	2.2	5.2
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	2.2	1.6	2.4	1.2	1.1	0.22	1.8
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	0.86	0.46	1.5	0	0		0
Pneumonia death under 5 years (No)		2024/25	694	19	2	2	0	0		0
Pneumonia separation under 5 years (No)		2024/25	51 734	2 207	436	135	36	149		116
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	1.7	1.4	6.1	0	0.69		0
Severe acute malnutrition death under 5 years (No)		2024/25	613	19	5	4	0	1		0
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 143	346	66	46	144		90
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.49	0.56	0	0	0.66	0.69	1.1
Infant PCR test positive around 10 weeks (No)		2024/25	488	40	6	0	0	2	1	3
Infant PCR test around 10 weeks (No)		2024/25	133 544	8 168	1 073	185	162	302	144	280
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	75.7	77.4	82.4	65.4	84.7	76.7	74.5
Immunised fully under 1 year new (No)		2024/25	903 001	62 328	9 290	1 430	1 354	3 046	1 209	2 251
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	34.9	53.4	67.1	43.6	49.9	49.3	57.4
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	17 871	4 216	764	453	1 428	406	1 165
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	7 028	1 152	445	128	333	45	201
Measles 2nd dose coverage (%)	Output	2024/25	76.2	82.6	85.7	86.3	75.8	89.2	88.3	86.6
Measles 2nd dose (No)		2024/25	910 418	67 434	10 280	1 499	1 569	3 207	1 391	2 614
School Grade 1 screening coverage (%)	Output	2024/25	24.8	31.6	35.5					
School Grade 8 screening coverage (%)	Output	2024/25	20.7	25	23.4					
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	60.4	63.8	70.7	53.1	66.7	56.9	67.5
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	309 657	48 850	7 324	7 006	16 384	5 913	12 223
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	62.3	65.8	65.6	50.1	79.5	52.2	67.2
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	20.8	22.9	34	27.4	18.4	19.1	11

Performance
Other
Best 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province NW	District DC39
		South Africa	North West	RS Mompoti DM
Total living with HIV (No)	2025 Q1	8 058 189	556 550	58 765
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	377 081	44 144
Clients remaining on ART rate (%)	2025 Q1	69.7	67.8	75.1
Antiretroviral effective coverage (%)	2025 Q1	51	54.8	60
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	90.6	90.5
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	330 554	38 091
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	301 263	34 663
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.2	91
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	3 567	585
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	58.3	68.8
Child ART Total (No)	2025 Q1	281 201	19 565	2 876
Male condom distribution coverage (No)	2024/25	29.9	32.3	39.7
Male condoms distributed (No)	2024/25	663 401 836	49 527 034	5 554 170
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	36.8	41.6
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	63.2	58.4

Performance

Other

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province NW	District DC39	NW392	NW393	Local Municipality NW394	NW396	NW397
			South Africa	North West	RS Mompoti DM	Naledi LM	Mamusa LM	Greater Taung LM	Lekwa-Teemane LM	Kagisano-Molopo LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	12 028	2 307	470	342	618	289	588
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	10 495	2 048	403	289	592	254	510
TB DS treatment success rate (%)	2023	DHIS	76.6	87.3	88.8	85.7	84.5	95.8	87.9	86.7
		EDRWeb	76.2	87.5	88.6					
DS TB patients who died (No)	2023	DHIS	14 486	793	195	32	25	71	19	48
TB DS death rate (%)	2023	DHIS	6.6	6.6	8.5	6.8	7.3	11.5	6.6	8.2
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	576	131	8	13	61	25	24
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	4.8	5.7	1.7	3.8	9.9	8.7	4.1
TB MDR treatment success rate (%)	2023	DHIS	0.37	1.9	0	0		0		
		EDRWeb	64.7	74	82.1					
TB MDR client death rate (%)	2023	DHIS	4	5.7	0	0		0		
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	69.2	75					
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	5 474 967	743 231	109 628	85 882	273 019	99 314	175 388
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	90.4	73.6	87.7	83.8	70.4	64.5	72.9
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	1 046 655	173 525	25 762	17 278	61 247	17 478	51 760
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	92.6	81	96.5	66.3	78.2	77.4	85.4
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	93.2	93.2	92	100	76.1	100	105.9
		EDRWeb	90.8	93.2	93.2					
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	96.6	93.8	89	97.3	99.6	99.2	83.1
		EDRWeb	94.4	96.6	93.8					

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

			Country ZA	Province NW	District DC39	Local Municipality				
			South Africa	North West	RS Mompoti DM	NW392 Naledi LM	NW393 Mamusa LM	NW394 Greater Taung LM	NW396 Lekwa-Teemane LM	NW397 Kagisano-Molopo LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	489.3	455.6	2 989				
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	1 518	103	11	7	43	21	21
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	454	42	6	3	15	15	3
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	25.7	24.9	24.1	29.7	11.6		155.5
Mental health case load (No)	Number	2024/25	1.9	1.1	0.99	0.89	0.39	1.7	0.16	0.71
Mental health clients total (No)	nan	2024/25	2 404 145	91 626	13 301	1 723	574	8 517	275	2 212
Mental health separation rate (%)	Percentage	2024/25	4.1	1.8	1.2			3		
Mental health visit under 18 years (No)	Number	2024/25	195 066	6 678	299	3	1	217	5	73
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	88.9	79.3	90.2		0.81		
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	120.1	65.9	71.4		0		
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	23	29	35.3	30	25.9	41.7	12.5
Mental health involuntary admission rate (%)	nan	2024/25	40.3	30.3	16.8			16.8		
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	92.7	97.8	99.8	99.8	97.5	98.2	96.7
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	5 716	1 204	175	48	628	89	264

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province NW	District DC39
		South Africa	North West	RS Mompoti DM
Percentage Ideal clinics (%)	2024/25	80	97	98

Performance

Other

Best 10 DM

Source: Ideal Clinic database

Facilities by level

		District DC39	Local Municipality				
		RS Mompoti DM	NW392 Naledi LM	NW393 Mamusa LM	NW394 Greater Taung LM	NW396 Lekwa-Teemane LM	NW397 Kagisano-Molopo LM
Clinic	March 2025	50	2	5	25	5	13
CHC	March 2025	13	2	1	4	1	5
District Hospital	March 2025	4		1	1	1	1
Regional Hospital	March 2025	1	1				

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA	Province NW	District DC39
			South Africa	North West	RS Mompoti DM
PERSAL	Dental practitioners	2025 Mar	645	23	3
	Dental practitioners per 100 000	2025 Mar	1.6	1.3	2.1
	Enrolled nurses	2025 Mar	27 471	964	116
	Enrolled nurses per 100 000	2025 Mar	51.4	26.8	26.9
	Medical practitioners	2025 Mar	15 309	1 052	136
	Medical practitioners per 100 000	2025 Mar	33.2	37.7	43.1
	Nursing assistants	2025 Mar	32 911	2 647	309
	Nursing assistants per 100 000	2025 Mar	61.6	73.5	71.7
	Occupational therapists	2025 Mar	944	40	2
	Occupational therapists per 100 000	2025 Mar	3.2	3.3	3.7
	Pharmacists	2025 Mar	3 586	244	35
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	13.1	15.8
	Physiotherapists	2025 Mar	1 188	77	11
	Physiotherapists per 100 000	2025 Mar	2.2	2.1	2.6
	Professional nurses	2025 Mar	73 583	4 872	735
	Professional nurses per 100 000	2025 Mar	141.3	142	182.5
	Speech therapists/audiologists	2025 Mar	592	30	2

Other

Best 10 DM

Worst 10 DM

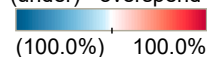
Source: PERSAL



District health budget and expenditure, FY 2025

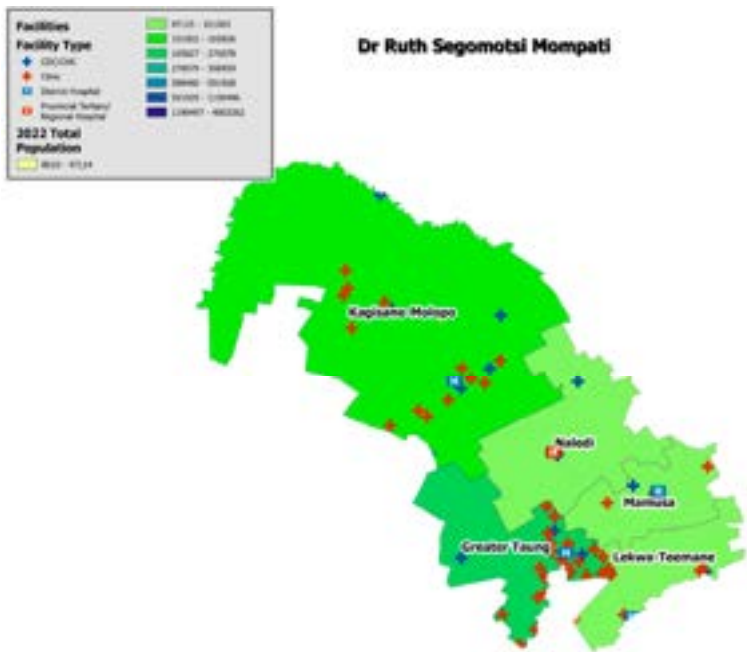
			FY 2025
2.1 District Management	Provincial	Budget	182 162 180
		Expenditure	182 020 034
		Over- (underspend)	(0.1%)
2.2 Community Health Clinics	Provincial	Budget	272 799 841
		Expenditure	273 308 970
		Over- (underspend)	0.2%
2.3 Community Health Centres	Provincial	Budget	360 308 233
		Expenditure	367 327 317
		Over- (underspend)	1.9%
2.4 Community-based Services	Provincial	Budget	335 783
		Expenditure	335 372
		Over- (underspend)	(0.1%)
2.5 Other Community Services	Provincial	Budget	67 218 728
		Expenditure	67 736 341
		Over- (underspend)	0.8%
2.6 HIV/AIDS	Provincial	Budget	243 155 655
		Expenditure	232 656 617
		Over- (underspend)	(4.3%)
2.7 Nutrition	Provincial	Budget	17 278
		Expenditure	24 715
		Over- (underspend)	43.0%
2.9 District Hospitals	Provincial	Budget	445 612 035
		Expenditure	466 038 161
		Over- (underspend)	4.6%
Local government expenditure	Transfer to LG	Budget	0
		Expenditure	0
		Over- (underspend)	
	LG expenditure	Budget	0
		Expenditure	0
		Over- (underspend)	
Total	Budget		1 571 609 734
	Expenditure		1 589 447 527
	Over- (underspend)		1.1%

(under) - overspend



Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations



Annual trends 2019/20–2024/25



Dr Kenneth Kaunda District Municipality (DC40)

The Dr Kenneth Kaunda District Municipality⁷ is a Category C municipality in the North West Province. It is the smallest district in the province, making up 14% of its geographical area. The district consists of three local municipalities: JB Marks, City of Matlosana and Maquassi Hills.

Area: 14 671km²

Population (2024)⁸: 809 672

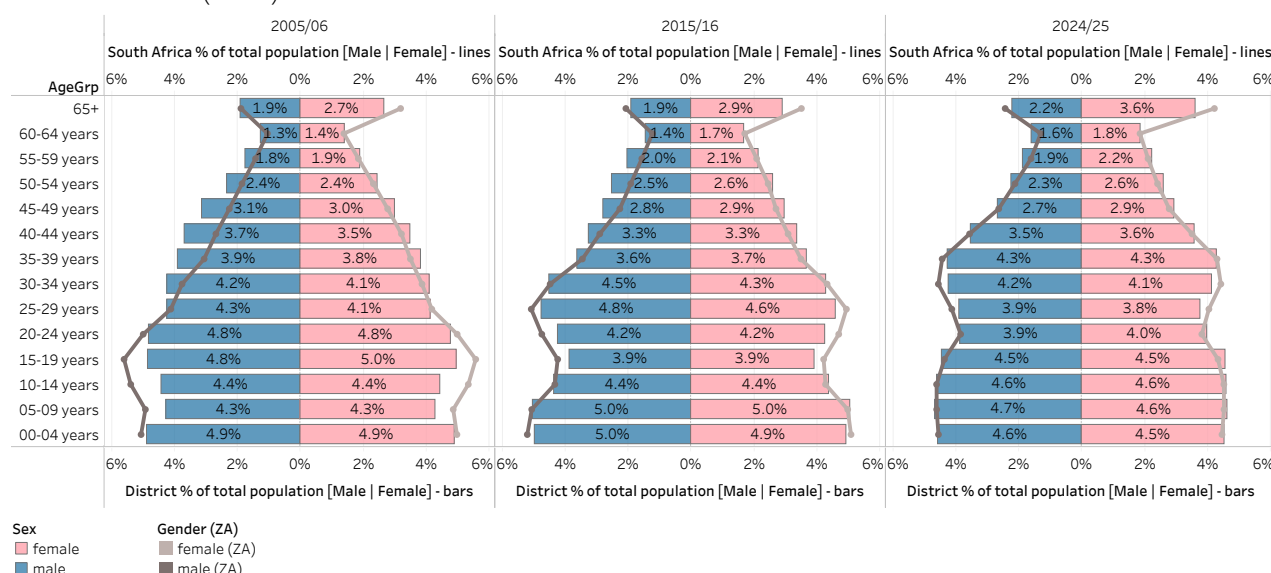
Households⁷: 220 146

Cities/Towns:

Hartbeesfontein, Klerksdorp, Leeudoringstad, Makwassie, Orkney, Potchefstroom, Stilfontein, Ventersdorp, Witpoort, Wolmaransstad

District percentage population by age-gender group compared to South Africa

Dr K Kaunda DM (DC40)



7 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

8 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

			Country ZA	Province NW	District DC40	Local Municipality		
			South Africa	North West	Dr K Kaunda DM	NW403 City of Mafosana LM	NW404 Maquassi Hills LM	NW405 JB Marks LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	81	57.8	87	0	31.1
Maternal death in facility (No)		2024/25	902	42	6	5	0	1
Live birth in facility (No)		2024/25	812 908	48 636	9 861	5 509	1 315	3 037
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	14.4	13.5	12.9	18.1	12.7
Delivery 10-19 years in facility (No)		2024/25	117 195	7 062	1 348	721	238	389
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	95.5	99.2	100	98	98.3
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	201	23	15	2	6
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	101.3	102.3	104.6	86.3	105
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	49 693	10 207	5 846	1 138	3 223
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	77.4	76.8	76.3	74	78.8
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	42 819	7 833	4 120	1 135	2 578
Antenatal 1st visit - total (No)		2024/25	851 805	55 355	10 204	5 401	1 533	3 270
Couple year protection rate (%)	Output	2024/25	60.6	64.4	63.4	60.5	85.1	61.4
Contraceptive years dispensed (No)		2024/25	8 476 160	546 921	107 650	56 423	14 982	36 245
Cervical cancer screening coverage (%)	Output	2024/25	40	56.6	61.5	58.8	72	62.6
Delivery 10-14 years in facility (No)		2024/25	2 387	100	23	15	2	6
Delivery 15-19 years in facility (No)		2024/25	114 808	6 962	1 325	706	236	383
Delivery by Caesarean section rate (%)		2024/25	33.6	28.7	31.2	31.5	26.6	32.6
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	33.1	33		33	
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	20.8	24.2	27.9	12.8	22.5

■ Other
■ Best 10 DM
■ Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province NW	District DC40	Local Municipality		
			South Africa	North West	Dr K Kaunda DM	NW403 City of Mafosana LM	NW404 Maquassi Hills LM	NW405 JB Marks LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	6.2	4.8	5.5	7.4	2.6
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	2.3	4.4	2.4	11.5	1.4
Diarrhoea death under 5 years (No)		2024/25	611	60	27	6	18	3
Diarrhoea separation under 5 years (No)		2024/25	44 830	2 580	620	248	156	216
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	11.3	9.1	10.2	12.9	5.6
Live birth in facility (No)		2024/25	812 908	48 636	9 861	5 509	1 315	3 037
Neonatal death in facility rate (per1K)	Impact	2024/25	13	15.2	11.9	13.1	13.7	8.9
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	2.2	2.1	2.3	3.3	1.2
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	0.86	1.8	1.4	6.1	1.5
Pneumonia death under 5 years (No)		2024/25	694	19	8	3	2	3
Pneumonia separation under 5 years (No)		2024/25	51 734	2 207	452	216	33	203
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	1.7	0.54	0	0	2.8
Severe acute malnutrition death under 5 years (No)		2024/25	613	19	1	0	0	1
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	1 143	186	72	78	36
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.49	0.58	0.69	1.1	0
Infant PCR test positive around 10 weeks (No)		2024/25	488	40	10	7	3	0
Infant PCR test around 10 weeks (No)		2024/25	133 544	8 168	1 730	1 015	281	434
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	75.7	69.7	63.8	66.4	80.4
Immunised fully under 1 year new (No)		2024/25	903 001	62 328	11 144	5 393	1 453	4 298
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	34.9	26.7	23.8	27	30.6
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	17 871	2 666	1 200	353	1 113
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	7 028	1 606	897	245	464
Measles 2nd dose coverage (%)	Output	2024/25	76.2	82.6	74.6	70	71.3	83.4
Measles 2nd dose (No)		2024/25	910 418	67 434	11 767	5 832	1 537	4 398
School Grade 1 screening coverage (%)	Output	2024/25	24.8	31.6	44.4			
School Grade 8 screening coverage (%)	Output	2024/25	20.7	25	40.6			
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	60.4	61.8	63.3	61.3	59.6
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	309 657	63 232	34 939	8 439	19 854
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	62.3	62.4	59.6	59.6	68
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	20.8	24.2	27.9	12.8	22.5

■ Other
■ Best 10 DM
■ Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province NW	District DC40
		South Africa	North West	Dr K Kaunda DM
Total living with HIV (No)	2025 Q1	8 058 189	556 550	111 394
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	377 081	76 671
Clients remaining on ART rate (%)	2025 Q1	69.7	67.8	68.8
Antiretroviral effective coverage (%)	2025 Q1	51	54.8	57.6
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	90.6	90.2
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	330 554	69 853
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	301 263	63 427
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	91.2	90.9
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	3 567	724
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	58.3	55.6
Child ART Total (No)	2025 Q1	281 201	19 565	3 973
Male condom distribution coverage (No)	2024/25	29.9	32.3	36.8
Male condoms distributed (No)	2024/25	663 401 836	49 527 034	10 494 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	36.8	45.5
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	63.2	54.5

Performance

Other

Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province NW	District DC40	Local Municipality		
			South Africa	North West	Dr K Kaunda DM	NW403 City of Maitesana LM	NW404 Maquassi Hills LM	NW405 JB Marks LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	12 028	3 519	1 890	593	1 036
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	10 495	2 994	1 608	490	896
TB DS treatment success rate (%)	2023	DHIS	76.6	87.3	85.1	85.1	82.6	86.5
		EDRWeb	76.2	87.5	86.1			
DS TB patients who died (No)	2023	DHIS	14 486	793	210	94	41	75
TB DS death rate (%)	2023	DHIS	6.6	6.6	6	5	6.9	7.2
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	576	175	87	37	51
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	4.8	5	4.6	6.2	4.9
TB MDR treatment success rate (%)	2023	DHIS	0.37	1.9	0	0		
		EDRWeb	64.7	74	68.3			
TB MDR client death rate (%)	2023	DHIS	4	5.7	6.3	6.3		
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	69.2	62.5			
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	5 474 967	1 137 881	612 218	146 105	379 558
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	90.4	102.6	103	95.3	105
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	1 046 655	204 756	111 933	30 351	62 472
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	92.6	98.5	100.6	97.7	95.2
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	93.2	103.1	102.9	105.6	100
		EDRWeb	90.8	93.2	103.1			
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	96.6	96.7	96.4	97.8	96.8
		EDRWeb	94.4	96.6	96.7			

Performance

Other

Best 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA South Africa	Province NW North West	District DC40 Dr K Kaunda DM	NW403 City of Mafikeng LM	Local Municipality NW404 Mogale City LM	NW405 JB Marks LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	489.3	1 079	1 202		1 220
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	1 518	351	84	211	56
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	454	120	25	66	29
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	25.7	14.1	10.5	17.9	
Mental health case load (No)	Number	2024/25	1.9	1.1	1.5	0.53	1.3	3.8
Mental health clients total (No)	nan	2024/25	2 404 145	91 626	27 804	6 012	2 610	19 182
Mental health separation rate (%)	Percentage	2024/25	4.1	1.8	3.1	1.3		10.4
Mental health visit under 18 years (No)	Number	2024/25	195 066	6 678	2 965	81	243	2 641
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	88.9	92.2	85.5		112
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	120.1	104.3	87.4		177.3
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	23	25.5	22.9	23.8	34.1
Mental health involuntary admission rate (%)	nan	2024/25	40.3	30.3	33.3	95.5		5.3
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	92.7	89.3	98.7	90.7	86.2
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	5 716	1 925	837	382	706

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA South Africa	Province NW North West	District DC40 Dr K Kaunda DM
Percentage Ideal clinics (%)	2024/25	80	97	98

Performance

Other

Best 10 DM

Source: Ideal Clinic database

Facilities by level

		District DC40 Dr K Kaunda DM	Local Municipality		
			NW403 City of Mafikeng LM	NW404 Mogale City LM	NW405 JB Marks LM
Clinic	March 2025	33	14	6	13
CHC	March 2025	10	4	2	4
District Hospital	March 2025	1		1	
Regional Hospital	March 2025	1			1
Provincial Tertiary Hospital	March 2025	1	1		
Specialised Psychiatric Hospital	March 2025	1			1

Other

Source: webDHIS



Human Resources – filled posts

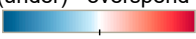
			Country ZA South Africa	Province NW North West	District DC40 Dr K Kaunda DM
PERSAL	Dental practitioners	2025 Mar	645	23	5
	Dental practitioners per 100 000	2025 Mar	1.6	1.3	1.6
	Enrolled nurses	2025 Mar	27 471	964	263
	Enrolled nurses per 100 000	2025 Mar	51.4	26.8	37.8
	Medical practitioners	2025 Mar	15 309	1 052	391
	Medical practitioners per 100 000	2025 Mar	33.2	37.7	69.5
	Nursing assistants	2025 Mar	32 911	2 647	825
	Nursing assistants per 100 000	2025 Mar	61.6	73.5	118.5
	Occupational therapists	2025 Mar	944	40	20
	Occupational therapists per 100 000	2025 Mar	3.2	3.3	6.2
	Pharmacists	2025 Mar	3 586	244	72
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	13.1	19.2
	Physiotherapists	2025 Mar	1 188	77	23
	Physiotherapists per 100 000	2025 Mar	2.2	2.1	3.3
	Professional nurses	2025 Mar	73 583	4 872	1 167
	Professional nurses per 100 000	2025 Mar	141.3	142	173.2
	Speech therapists/audiologists	2025 Mar	592	30	12

- Other
- Best 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

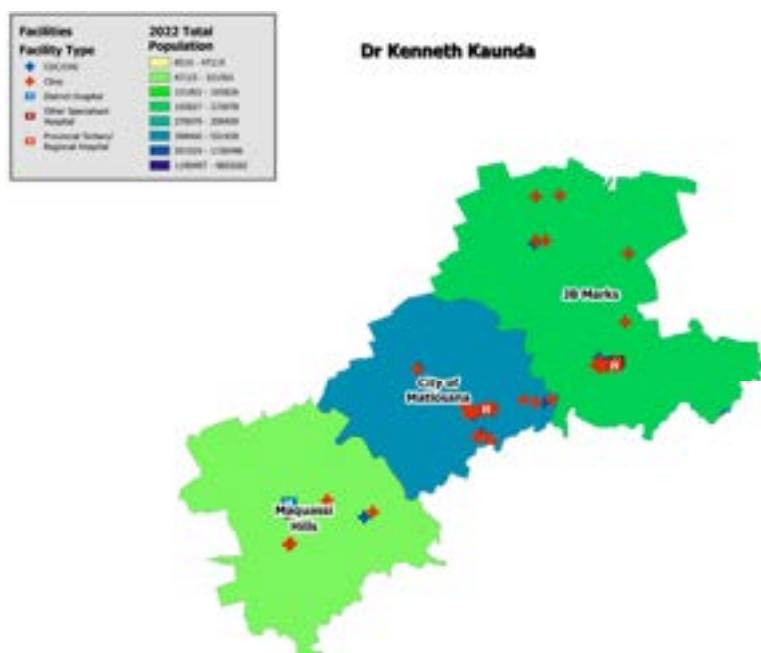
			FY 2025
2.1 District Management	Provincial	Budget	302 672 914
		Expenditure	311 298 654
		Over- (underspend)	2.8%
2.2 Community Health Clinics	Provincial	Budget	129 408 045
		Expenditure	123 167 359
		Over- (underspend)	(4.8%)
2.3 Community Health Centres	Provincial	Budget	367 275 070
		Expenditure	359 834 141
		Over- (underspend)	(2.0%)
2.4 Community-based Services	Provincial	Budget	587 404
		Expenditure	586 685
		Over- (underspend)	(0.1%)
2.5 Other Community Services	Provincial	Budget	117 589 396
		Expenditure	118 494 885
		Over- (underspend)	0.8%
2.6 HIV/AIDS	Provincial	Budget	389 920 698
		Expenditure	408 427 381
		Over- (underspend)	4.7%
2.7 Nutrition	Provincial	Budget	30 225
		Expenditure	43 236
		Over- (underspend)	43.0%
2.9 District Hospitals	Provincial	Budget	106 612 312
		Expenditure	116 366 852
		Over- (underspend)	9.1%
Local government expenditure	Transfer to LG	Budget	0
		Expenditure	0
		Over- (underspend)	
	LG expenditure	Budget	4 087 123
		Expenditure	3 418 616
		Over- (underspend)	(16.4%)
Total		Budget	1 418 183 187
		Expenditure	1 441 637 809
		Over- (underspend)	1.7%

(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



16 Western Cape Province

City of Cape Town Metropolitan Municipality (CPT)

The City of Cape Town Metropolitan municipality is situated on the southern peninsula of the Western Cape Province.¹ The City of Cape Town Metropolitan Municipality incorporates eight health sub-districts, namely: Cape Town Eastern, Cape Town Northern, Cape Town Southern, Cape Town Western, Khayelitsha, Klipfontein, Mitchell's Plain and Tygerberg.

Cities/Towns:

Athlone, Atlantis, Belhar, Bellville, Blackheath, Blouberg, Blue Downs, Brackenfell, Cape Point, Cape Town, Delft, Durbanville, Elsies Rivier, Fish Hoek, Goodwood, Gordon's Bay, Grassy Park, Guguletu, Hout Bay, Khayelitsha, Kommetjie, Kraaifontein, Kuils River, Langa, Macassar, Matroosfontein, Melkbosstrand, Milnerton, Mitchells Plain, Muizenberg, Noordhoek, Nyanga, Parow, Philadelphia, Philippi, Robben Island, Scarborough, Simon's Town, Sir Lowry's Pass, Somerset West, Southern Suburbs, Strand, Table View

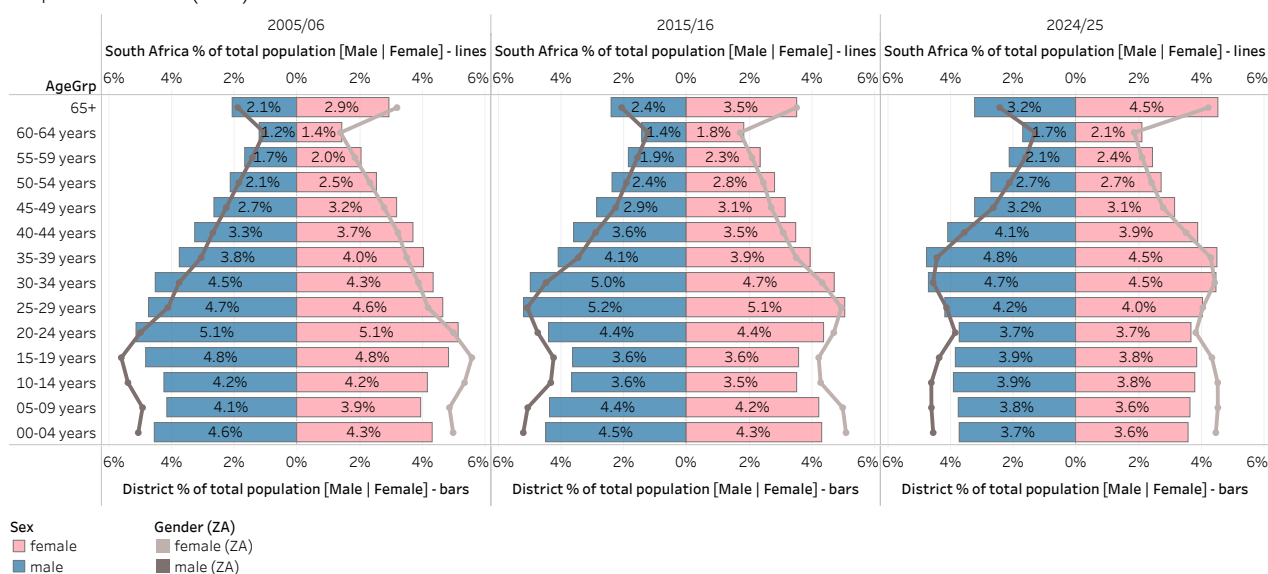
Area: 2 441km²

Population (2024)²: 4 997 811

Households¹: 1 452 845

District percentage population by age-gender group compared to South Africa

Cape Town MM (CPT)



1 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>

2 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country ZA	Province WC	District CPT	Local Municipality								
			South Africa	Western Cape	Cape Town MM	CPT_East CT Eastern SD	CPT_Khaye CT Khayelitsha SD	CPT_Klip CT Klopfontein SD	CPT_Mitch CT Mitch Plain SD	CPT_MM Cape Town MM	CPT_North CT Northern SD	CPT_South CT Southern SD	CPT_Tyger CT Tygerberg SD	CPT_West CT Western SD
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	54.1	58.8	20.7	52.2	39	42.1	58.8	0	0	98.4	100.8
Maternal death in facility (No)		2024/25	902	51	35	1	3	1	2	35	0	0	17	11
Live birth in facility (No)		2024/25	812 908	90 843	57 651	4 569	5 553	2 373	4 525	57 651	1 620	11 461	16 882	10 668
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	11.6	10.6	13.8	11.9	13.6	14	10.6	13.9	9.8	10.2	7.7
Delivery 10-19 years in facility (No)		2024/25	117 195	10 448	6 113	630	669	326	641	6 113	228	1 100	1 693	826
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	72.4	79.6	88.6	83.6	64.5	120.4	79.6	117.3	117.8	61.2	57.4
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	783	375	36	49	77	3	375	30	20	40	120
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	60.6	60.1	77.6	54.8	166.6	91.5	60.1	188.1	45	33.5	55.9
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	54 684	34 552	3 546	3 074	3 984	4 183	34 552	3 076	5 065	5 591	6 033
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	74.6	71.6	72.1	75.1	71.1	73	71.6	73.5	69.8	72.7	67
Antenatal 1st visit before 20 weeks (No)		2024/25	620 294	72 496	42 622	6 113	5 194	4 815	5 334	42 622	3 723	4 887	6 529	6 027
Antenatal 1st visit - total (No)		2024/25	851 895	97 186	59 507	8 478	6 914	6 773	7 304	59 507	5 068	7 001	8 978	8 991
Couple year protection rate (%)	Output	2024/25	60.6	52.2	44.1	34.6	54.6	55.8	30.8	44.1	38.2	45.7	54.6	43.6
Contraceptive years dispensed (No)		2024/25	8 476 160	889 418	509 099	60 820	70 175	48 800	47 682	509 099	40 176	64 886	102 399	74 161
Cervical cancer screening coverage (%)	Output	2024/25	40	24.8	22.5	19.1	48.5	17.6	19	22.5	21.6	17	18.8	23.2
Delivery 10-14 years in facility (No)		2024/25	2 387	296	164	15	25	0	15	164	1	38	46	24
Delivery 15-19 years in facility (No)		2024/25	114 808	10 152	5 949	615	644	326	626	5 949	227	1 062	1 647	802
Delivery by Caesarean section rate (%)		2024/25	33.6	33.5	34.5	23.8	28.7	0	19.6	34.5	0	43.5	41.1	41.6
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	29.6	35.9	34.6	44.9		31.9	35.9		0	39.9	11.7
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	16.8	17.2	6.5	15.9	11.7	18.2	17.2	9.2	13.1	20	24.3

Other

Best 10 DM

Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province WC	District CPT	Local Municipality								
			South Africa	Western Cape	Cape Town MM	CPT_East CT Eastern SD	CPT_Khaye CT Khayelitsha SD	CPT_Klip CT Klopfontein SD	CPT_Mitch CT Mitch Plain SD	CPT_MM Cape Town MM	CPT_North CT Northern SD	CPT_South CT Southern SD	CPT_Tyger CT Tygerberg SD	CPT_West CT Western SD
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	1.5	1.7	0.55	1.3	1.1	0.96	1.7	0.61	1.4	2.6	2.1
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	0.33	0.36	0	0		0	0.36		0.67	0.44	0
Diarrhoea death under 5 years (No)		2024/25	611	20	12	0	0	0	0	12	0	9	3	0
Diarrhoea separation under 5 years (No)		2024/25	44 830	5 972	3 332	384	257	0	337	3 332	0	1 340	679	335
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	6.9	7.2	2	2.2	2.9	4	7.2	1.2	6.5	10.4	10.8
Live birth in facility (No)		2024/25	812 908	90 843	57 651	4 569	5 553	2 373	4 525	57 651	1 620	11 461	16 882	10 668
Neonatal death in facility rate (per1K)	Impact	2024/25	13	8.3	9	2.6	2.7	2.9	4.2	9	1.2	7.6	14.5	12.5
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	1.2	1.4	0.5	0.56	0.29	0.55	1.4	0.12	1.8	2.1	1.4
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	0.19	0.19	0	0		0	0.19		0.26	0.41	0
Pneumonia death under 5 years (No)		2024/25	694	24	14	0	0	0	0	14	0	7	7	0
Pneumonia separation under 5 years (No)		2024/25	51 734	12 693	7 350	960	531	0	600	7 350	0	2 744	1 714	801
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	2.2	1.1	0	0		0	1.1		0	3.1	0
Severe acute malnutrition death under 5 years (No)		2024/25	613	10	2	0	0	0	0	2	0	0	2	0
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	456	184	24	27	0	17	184	0	39	64	13
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.32	0.31	0.54	0.13	0.3	0.37	0.31	0.54	0.32	0.15	0.22
Infant PCR test positive around 10 weeks (No)		2024/25	488	31	21	5	2	2	4	21	4	1	1	2
Infant PCR test around 10 weeks (No)		2024/25	133 544	9 759	6 783	923	1 492	676	1 070	6 783	736	317	649	920
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	72.5	71.7	71.4	60.7	94.8	57.5	71.7	65.5	93.2	72.6	70.1
Immunised fully under 1 year new (No)		2024/25	903 001	84 488	53 461	8 914	5 361	6 196	6 704	53 461	4 024	6 921	8 613	6 728
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	39.8	37.2	30.5	48.2	35.4	38.9	37.2	40	48.1	30.3	34.3
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	36 621	22 321	2 975	2 581	2 273	2 902	22 321	2 297	3 600	2 921	2 772
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	13 423	8 530	445	477	220	377	8 530	117	1 500	3 458	1 936
Measles 2nd dose coverage (%)	Output	2024/25	76.2	69.5	68.4	67.5	57.8	89.5	57.4	68.4	67.1	89.2	68.6	63
Measles 2nd dose (No)		2024/25	910 418	80 721	50 816	8 401	5 087	5 827	6 665	50 816	4 105	6 596	8 112	6 023
School Grade 1 screening coverage (%)	Output	2024/25	24.8	28.4	14.9									
School Grade 8 screening coverage (%)	Output	2024/25	20.7	7.3	9.9									
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	51.2	47.7	49	50.4	63.4	45.7	47.7	47.1	54.9	40.8	38.8
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	447 076	254 961	36 702	26 905	31 497	38 727	254 961	21 636	32 346	37 593	29 555
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	78.9	80.4	78.2	60.7	98.2	64	80.4	93.5	100.8	81.4	84.1
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	16.8	17.2	6.5	15.9	11.7	18.2	17.2	9.2	13.1	20	24.3

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province WC	District CPT
		South Africa	Western Cape	Cape Town MM
Total living with HIV (No)	2025 Q1	8 058 189	541 543	375 385
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	332 547	229 578
Clients remaining on ART rate (%)	2025 Q1	69.7	61.4	61.2
Antiretroviral effective coverage (%)	2025 Q1	51	17	14.2
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	93	93.8
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	96 341	54 621
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	90 299	51 835
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93	94.2
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	1 711	1 357
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	68	62.5
Child ART Total (No)	2025 Q1	281 201	20 016	14 432
Male condom distribution coverage (No)	2024/25	29.9	22.7	18.3
Male condoms distributed (No)	2024/25	663 401 836	65 969 800	35 312 800
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	29.1	30.9
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	70.9	69.1

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province WC	District CPT	Local Municipality								
			South Africa	Western Cape	Cape Town MM	CPT_East CT Eastern SD	CPT_Khaye CT Khayelitsha SD	CPT_Klip CT Klipfontein SD	CPT_Mitch CT Mitch Plain SD	CPT_MM Cape Town MM	CPT_North CT Northern SD	CPT_South CT Southern SD	CPT_Tyger CT Tygerberg SD	CPT_West CT Western SD
All DS TB patients in cohort (No)	2023	DHIS	220 052	43 886	23 454	3 658	3 318	2 751	3 015	23 454	2 078	2 207	3 766	2 661
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	33 624	17 973	2 688	2 541	2 102	2 485	17 973	1 533	1 688	2 936	2 000
TB DS treatment success rate (%)	2023	DHIS	76.6	76.6	76.6	73.5	76.6	76.4	82.4	76.6	73.8	76.5	78	75.2
		EDRWeb	76.2	75.4	75.6									
DS TB patients who died (No)	2023	DHIS	14 486	1 750	866	130	155	113	93	866	81	78	139	77
TB DS death rate (%)	2023	DHIS	6.6	4	3.7	3.6	4.7	4.1	3.1	3.7	3.9	3.5	3.7	2.9
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	8 360	4 588	840	622	536	437	4 588	452	426	691	584
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	19	19.6	23	18.7	19.5	14.5	19.6	21.8	19.3	18.3	21.9
TB MDR treatment success rate (%)	2023	DHIS	0.37	2.2	3.4	0	18.2	0	0	3.4	0	0	0	0
		EDRWeb	64.7	53.2	62.2									
TB MDR client death rate (%)	2023	DHIS	4	4.5	0	0	0	0	0	0	0	0	0	0
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	44.2	93.8									
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	7 737 293	4 307 382	662 967	744 677	477 375	543 946	4 307 382	271 688	440 618	647 410	518 701
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	75.8	68.6	84.1	73.9	69.4	71.9	68.6	54.1	69.6	58.3	65.6
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	1 460 442	864 187	133 921	116 696	94 717	111 408	864 187	63 178	101 381	133 973	108 913
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	84.4	79.7	90	80.7	77.7	79.2	79.7	75.9	84.5	73.9	75.8
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	99.1	104.5	114.8	94	106.9	109.3	104.5	97.8	118	104.5	96.8
		EDRWeb	90.8	99.1	104.5									
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.1	97.8	97.8	102.5	96.6	100	97.8	77.7	112	101.4	96.3
		EDRWeb	94.4	95.1	97.8									

- Performance
- Other
 - Best 10 DM
 - Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

		Country	Province	District	Local Municipality								
		ZA	WC	CPT	CPT_E..	CPT_K..	CPT_K..	CPT_..	CPT_..	CPT_N..	CPT_S..	CPT_T..	CPT_..
		South Africa	Western Cape	Cape Town MM	CT Eastern SD	CT Khayelitsha SD	CT Klipfontein SD	CT Mitch Plain SD	Cape Town MM	CT Northern SD	CT Southern SD	CT Tygerberg SD	CT Western SD
Cataract surgery rate (per1mill)	2024/25	918	811.5	888.2	2 732	0		0	888.2		274.6	1 716	1 010
Client 18 years and older seen for suicide attempt (No)	2024/25	30 481	2 566	1 551	299	274	35	176	1 551	14	147	357	249
Client under 18 years seen for suicide attempt (No)	2024/25	11 895	751	394	90	69	5	56	394	12	72	61	29
Dental extraction to restoration ratio (No)	2024/25	13.4	13.5	11.2	13.6	19.6	10.2	6.8	11.2	586.7	13.6	8.2	27.6
Mental health case load (No)	2024/25	1.9	1.8	1.9	1.7	2	2.2	2.4	1.9	1.8	1.5	2.2	1.7
Mental health clients total (No)	2024/25	404 145	246 819	166 994	17 542	23 274	17 473	23 998	166 994	10 490	14 843	36 480	22 894
Mental health separation rate (%)	2024/25	4.1	4.3	5.1	5	8.8		10.3	5.1	0	2.4	3.6	6.2
Mental health visit under 18 years (No)	2024/25	195 066	19 574	12 112	1 488	1 107	1 019	1 107	12 112	1 111	399	4 815	1 066
Spectacles issued to an adult rate (%)	2024/25	60.9	67.3	64.5	49.8	67.5	84.4	75.7	64.5	59.6	70.8	56.9	62.6
Spectacles issued to child rate (%)	2024/25	56.9	58.3	57.1	72.2	47.3	35.8	21.2	57.1	66.7	112.5	139.6	63.6
Child and adolescent attempted suicide rate (%)	2024/25	28.1	22.6	20.3	23.1	20.1	12.5	24.1	20.3	46.2	32.9	14.6	10.4
Mental health involuntary admission rate (%)	2024/25	40.3	61.9	67.1	73.4	71.4		74.1	67.1		67.3	62.7	59.5
Mental health visit 18 years and older rate (%)	2024/25	91.9	92.1	92.7	91.5	95.2	94.2	95.4	92.7	89.4	97.3	86.8	95.3
PHC client treated for mental disorder new (No)	2024/25	43 333	4 968	2 617	543	553	93	38	2 617	525	285	266	314

Other

Source: webDHIS

Quality of service delivery platform

		Country	Province	District
		ZA	WC	CPT
		South Africa	Western Cape	Cape Town MM
Percentage Ideal clinics (%)	2024/25	80	79	83

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District CPT	Local Municipality								
		Cape Town MM	CPT_East CT Eastern SD	CPT_Khaye CT Khayelitsha SD	CPT_Klip CT Klipfontein SD	CPT_Mitch CT Mitch Plain SD	CPT_MM Cape Town MM	CPT_North CT Northern SD	CPT_South CT Southern SD	CPT_Tyger CT Tygerberg SD	CPT_West CT Western SD
Clinic	March 2025	58	6	2	7	8	58	7	15	6	7
CHC	March 2025	60	11	7	5	4	60	5	7	11	10
District Hospital	March 2025	8	2	1		1	8		2	1	1
Regional Hospital	March 2025	2					2		1		1
Provincial Tertiary Hospital	March 2025	1					1		1		
Specialised Psychiatric Hospital	March 2025	4				1	4			1	2
Specialised TB Hospital	March 2025	2					2		1		1
Military Hospital	March 2025	1					1		1		
National Central Hospital	March 2025	2					2			1	

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA	Province WC	District CPT
			South Africa	Western Cape	Cape Town MM
PERSAL	Dental practitioners	2025 Mar	645	74	44
	Dental practitioners per 100 000	2025 Mar	1.6	1.6	1.3
	Enrolled nurses	2025 Mar	27 471	2 642	1 812
	Enrolled nurses per 100 000	2025 Mar	51.4	46.6	50.2
	Medical practitioners	2025 Mar	15 309	1 527	1 030
	Medical practitioners per 100 000	2025 Mar	33.2	33.1	34.3
	Nursing assistants	2025 Mar	32 911	4 138	3 274
	Nursing assistants per 100 000	2025 Mar	61.6	73	90.7
	Occupational therapists	2025 Mar	944	162	126
	Occupational therapists per 100 000	2025 Mar	3.2	3.6	4.2
	Pharmacists	2025 Mar	3 586	405	256
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	18.6	16.3
	Physiotherapists	2025 Mar	1 188	155	123
	Physiotherapists per 100 000	2025 Mar	2.2	2.7	3.4
	Professional nurses	2025 Mar	73 583	5 582	3 834
	Professional nurses per 100 000	2025 Mar	141.3	103.6	111.4
	Speech therapists/audiologists	2025 Mar	592	84	63

Other
 Best 10 DM

Source: PERSAL



District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	97 730 000
		Expenditure	95 927 352
		Over- (underspend)	(1.8%)
2.2 Community Health Clinics	Provincial	Budget	71 064 000
		Expenditure	66 812 952
		Over- (underspend)	(6.0%)
2.3 Community Health Centres	Provincial	Budget	2 402 989 000
		Expenditure	2 381 393 230
		Over- (underspend)	(0.9%)
2.4 Community-based Services	Provincial	Budget	148 202 000
		Expenditure	143 312 166
		Over- (underspend)	(3.3%)
2.6 HIV/AIDS	Provincial	Budget	729 639 000
		Expenditure	734 776 608
		Over- (underspend)	0.7%
2.7 Nutrition	Provincial	Budget	12 702 000
		Expenditure	21 591 744
		Over- (underspend)	70.0%
2.9 District Hospitals	Provincial	Budget	2 893 691 000
		Expenditure	2 958 902 575
		Over- (underspend)	2.3%
Local government expenditure	Transfer to LG	Budget	-407 486 085
		Expenditure	-318 585 571
		Over- (underspend)	(21.8%)
	LG expenditure	Budget	1 538 839 146
		Expenditure	1 509 091 988
		Over- (underspend)	(1.9%)
Total		Budget	7 487 370 061
		Expenditure	7 593 223 045
		Over- (underspend)	1.4%

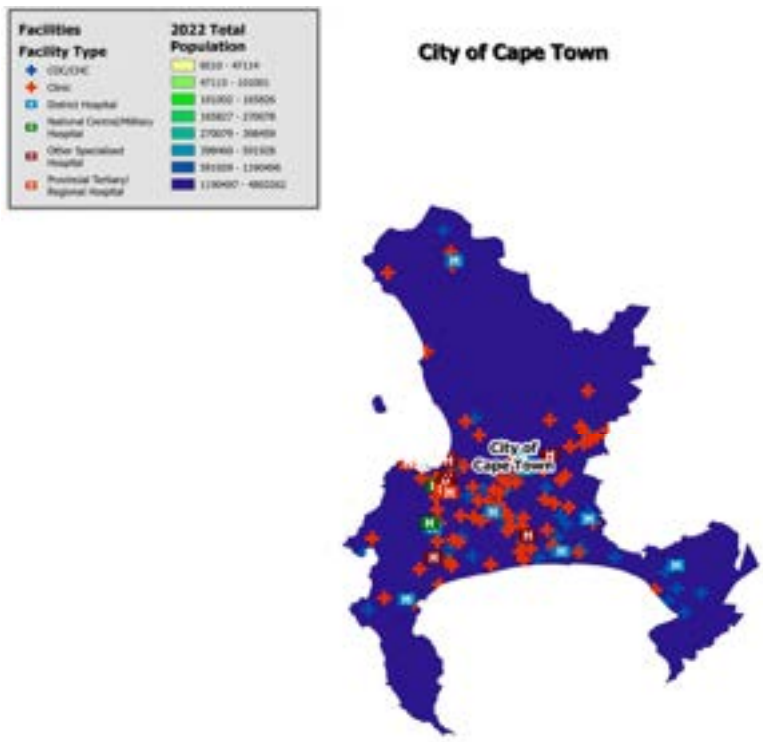
(under) - overspend



(100.0%) 100.0%

Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





West Coast District Municipality (DC1)

The West Coast District Municipality³ is a Category C municipality located in the Western Cape Province. It comprises five local municipalities: Swartland, Bergrivier, Matzikama, Cederberg, and Saldanha Bay.

Area: 31 118km²

Population (2024)⁴: 494 289

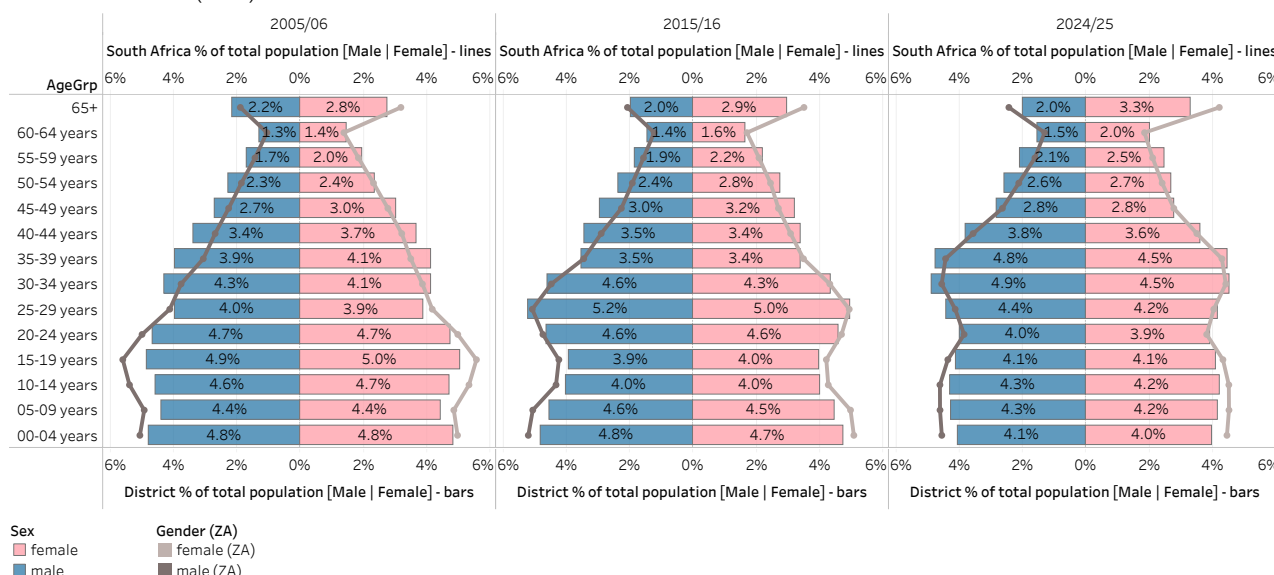
Households³: 150 840

Cities/Towns:

Aurora, Abbotsdale, Bitterfontein, Chatsworth, Citrusdal, Clanwilliam, Darling, Doring Bay, Ebenhaezer, Eendekuil, Elands Bay, Graafwater, Grotto Bay, Hopefield, Jacobs Bay, Kalbaskraal, Klawer, Kliprand, Koekenaap, Koringberg, Lamberts Bay, Langebaan, Leipoldville, Lutzville, Malmesbury, Moorreesburg, Molsvlei, Nuwerus, Paternoster, Piketberg, Porterville, Putsekloof, Redelinghuys, Riebeeck Kasteel, Riebeeck West, Rietpoort, Riverlands, Saldanha, St Helena Bay, Stofkraal, Strandfontein, Vanrhynsdorp, Velddrif, Vredenburg, Vredendal, Wupperthal, Yzerfontein

District percentage population by age-gender group compared to South Africa

West Coast DM (DC1)



3 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>

4 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

				Country ZA	Province WC	District DC1	Local Municipality				
				South Africa	Western Cape	West Coast DM	WC011 Matzikama LM	WC012 Cederberg LM	WC013 Bergvliet LM	WC014 Saldanha Bay LM	WC015 Swartland LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	54.1	39.2	110.4	0	0	58.7	0
Maternal death in facility (No)		2024/25		902	51	2	1	0	0	1	0
Live birth in facility (No)		2024/25		812 908	90 843	4 746	803	706	387	1 625	1 225
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	11.6	14.2	16.9	13.6	16.2	10.2	16.9
Delivery 10-19 years in facility (No)		2024/25		117 195	10 448	651	136	98	62	148	207
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	72.4	43.1	35.7	61	33.3	51.1	26.4
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	783	140	16	13	16	43	52
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	60.6	62.6	65.3	44.3	95.3	63	61
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	54 684	2 876	527	318	365	918	748
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	74.6	79.1	80	72.9	85.2	73.1	85.4
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	72 466	5 422	909	750	672	1 441	1 650
Antenatal 1st visit - total (No)		2024/25		851 805	97 166	6 857	1 136	1 029	789	1 972	1 931
Couple year protection rate (%)	Output	2024/25		60.6	52.2	70.2	89	96	64.5	64.8	58.5
Contraceptive years dispensed (No)		2024/25		8 476 160	889 418	72 357	12 768	12 180	10 729	18 180	18 500
Cervical cancer screening coverage (%)	Output	2024/25		40	24.8	19.4	33.9	22.3	14.2	13.8	19.3
Delivery 10-14 years in facility (No)		2024/25		2 387	296	28	5	3	3	7	10
Delivery 15-19 years in facility (No)		2024/25		114 808	10 152	623	131	95	59	141	197
Delivery by Caesarean section rate (%)		2024/25		33.6	33.5	21.1	23.9	21.2	0	27.6	17.9
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	29.6	21.1	23.9	21.2	0	27.6	17.9
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	16.8	11.3	8.6	20.8	10.2	15.7	1.6

Other
 Best 10 DM
 Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province WC	District DC1	Local Municipality				
				South Africa	Western Cape	West Coast DM	WC011 Matzikama LM	WC012 Cederberg LM	WC013 Bergvliet LM	WC014 Saldanha Bay LM	WC015 Swartland LM
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	1.5	0.73	0.73	0.44	1.5	0.78	0.74
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	0.33	0	0	0	0	0	0
Diarrhoea death under 5 years (No)		2024/25		611	20	0	0	0	0	0	0
Diarrhoea separation under 5 years (No)		2024/25		44 830	5 972	531	191	116	3	130	91
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	6.9	5.7	8.7	1.4	10.3	6.2	4.1
Live birth in facility (No)		2024/25		812 908	90 843	4 746	803	706	387	1 625	1 225
Neonatal death in facility rate (per1K)	Impact	2024/25		13	8.3	6.1	8.7	2.8	10.3	6.8	4.1
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	1.2	0.84	1.1	0.71	1.3	0.68	0.82
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	0.19	0.21	0.35	0	0	0.41	0
Pneumonia death under 5 years (No)		2024/25		694	24	2	1	0	0	1	0
Pneumonia separation under 5 years (No)		2024/25		51 734	12 693	953	289	161	26	245	232
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	2.2	2.4	0	10		0	0
Severe acute malnutrition death under 5 years (No)		2024/25		613	10	1	0	1	0	0	0
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	456	42	7	10	0	9	16
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.32	0.21	0	0	0	0	1
Infant PCR test positive around 10 weeks (No)		2024/25		488	31	1	0	0	0	0	1
Infant PCR test around 10 weeks (No)		2024/25		133 544	9 759	476	95	93	27	165	96
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	72.5	75.9	88.2	85.4	58.2	77.1	72.6
Immunised fully under 1 year new (No)		2024/25		903 001	84 488	5 755	1 064	795	637	1 703	1 556
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	39.8	33.3	25.2	28	26.6	19.7	57.8
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	36 621	1 962	248	242	181	339	952
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	13 423	573	133	101	58	133	148
Measles 2nd dose coverage (%)	Output	2024/25		76.2	69.5	75.9	84.1	81.5	60	74.2	78.8
Measles 2nd dose (No)		2024/25		910 418	80 721	5 740	1 011	758	655	1 633	1 683
School Grade 1 screening coverage (%)	Output	2024/25		24.8	28.4	27					
School Grade 8 screening coverage (%)	Output	2024/25		20.7	7.3						
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	51.2	60.4	66.4	54	49.6	54.2	71.8
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	447 076	36 657	6 409	4 027	4 340	9 580	12 301
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	78.9	77.8	81.5	92.9	62.2	78	76.9
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	16.8	11.3	8.6	20.8	10.2	15.7	1.6

Performance
 Other
 Best 10 DM
 Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province WC	District DC1
		South Africa	Western Cape	West Coast DM
Total living with HIV (No)	2025 Q1	8 058 189	541 543	26 563
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	332 547	15 669
Clients remaining on ART rate (%)	2025 Q1	69.7	61.4	59
Antiretroviral effective coverage (%)	2025 Q1	51	17	15.7
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	93	86.3
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	96 341	4 784
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	90 299	4 124
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93	85.2
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	1 711	48
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	68	100
Child ART Total (No)	2025 Q1	281 201	20 016	998
Male condom distribution coverage (No)	2024/25	29.9	22.7	39.4
Male condoms distributed (No)	2024/25	663 401 836	65 969 800	7 494 400
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	29.1	16.5
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	70.9	83.5

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province WC	District DC1	WC011	WC012	Local Municipality WC013	WC014	WC015
			South Africa	Western Cape	West Coast DM	Mazikama LM	Cederberg LM	Beegrivier LM	Saldanha Bay LM	Swartland LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	43 886	3 716	888	549	576	839	864
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	33 624	2 870	736	405	464	617	648
TB DS treatment success rate (%)	2023	DHIS	76.6	76.6	77.2	82.9	73.8	80.6	73.5	75
		EDRWeb	76.2	75.4	75.5					
DS TB patients who died (No)	2023	DHIS	14 486	1 750	166	36	23	25	45	37
TB DS death rate (%)	2023	DHIS	6.6	4	4.5	4.1	4.2	4.3	5.4	4.3
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	8 360	676	115	122	91	177	171
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	19	18.2	13	22.2	15.8	21.1	19.8
TB MDR treatment success rate (%)	2023	DHIS	0.37	2.2	0	0	0	0	0	0
		EDRWeb	64.7	53.2	60.4					
TB MDR client death rate (%)	2023	DHIS	4	4.5	9.1	0	50	0	0	0
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	44.2	40					
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	7 737 293	609 404	101 874	93 920	87 534	155 612	170 464
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	75.8	91	76.8	95.7	93.2	96	93.1
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	1 460 442	106 913	19 129	15 462	13 901	27 959	30 462
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	84.4	98.3	94.4	103.1	99.9	99.4	96.7
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	99.1	95.2	97.7	86.7	100	235.7	75
		EDRWeb	90.8	99.1	95.2					
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.1	90.7	99.4	89.9	92.6	98.1	74.8
		EDRWeb	94.4	95.1	90.7					

Performance

Other

Best 10 DM

Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

		Country	Province	District	Local Municipality				
		ZA	WC	DC1	WC011	WC012	WC013	WC014	WC015
		South Africa	Western Cape	West Coast DM	Matzikama LM	Cederberg LM	Bergivier LM	Saldanha Bay LM	Swartland LM
Cataract surgery rate (per1mill)	2024/25	918	811.5	174	1 144	0	0	0	6.8
Client 18 years and older seen for suicide attempt (No)	2024/25	30 481	2 566	163	2	33	34	57	37
Client under 18 years seen for suicide attempt (No)	2024/25	11 895	751	53	5	9	6	19	14
Dental extraction to restoration ratio (No)	2024/25	13.4	13.5	31.4	10.1	73.2	13.7	47.6	10 568
Mental health case load (No)	2024/25	1.9	1.8	1.8	1.6	1	1.4	2.3	2
Mental health clients total (No)	2024/25	404 145	246 819	14 741	2 573	1 227	1 507	4 942	4 492
Mental health separation rate (%)	2024/25	4.1	4.3	3.3	4.9	2	2.9	4.7	1.5
Mental health visit under 18 years (No)	2024/25	195 066	19 574	1 433	222	172	78	543	418
Spectacles issued to an adult rate (%)	2024/25	60.9	67.3	78.4	0	119.7	78	0	59.3
Spectacles issued to child rate (%)	2024/25	56.9	58.3	81.6	100	62.5	122.2		50
Child and adolescent attempted suicide rate (%)	2024/25	28.1	22.6	24.5	71.4	21.4	15	25	27.5
Mental health involuntary admission rate (%)	2024/25	40.3	61.9	30.9	20.2	3.6	0	61.3	0.71
Mental health visit 18 years and older rate (%)	2024/25	91.9	92.1	90.3	91.4	86	94.8	89	90.7
PHC client treated for mental disorder new (No)	2024/25	43 333	4 968	255	0	72	6	116	61

Other

Source: webDHIS

Quality of service delivery platform

		Country	Province	District
		ZA	WC	DC1
		South Africa	Western Cape	West Coast DM
Percentage Ideal clinics (%)	2024/25	80	79	41

Performance

Other

Worst 10 DM

Source: Ideal Clinic database



Facilities by level

		District DC1 West Coast DM	Local Municipality				
			WC011 Matzikama LM	WC012 Cederberg LM	WC013 Bergvliet LM	WC014 Saldanha Bay LM	WC015 Swartland LM
Clinic	March 2025	26	5	4	3	8	6
CHC	March 2025	1					1
District Hospital	March 2025	7	1	2	2	1	1
Specialised TB Hospital	March 2025	2					2

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA South Africa	Province WC Western Cape	District DC1 West Coast DM
PERSAL	Dental practitioners	2025 Mar	645	74	4
	Dental practitioners per 100 000	2025 Mar	1.6	1.6	1.2
	Enrolled nurses	2025 Mar	27 471	2 642	143
	Enrolled nurses per 100 000	2025 Mar	51.4	46.6	35.5
	Medical practitioners	2025 Mar	15 309	1 527	63
	Medical practitioners per 100 000	2025 Mar	33.2	33.1	21.3
	Nursing assistants	2025 Mar	32 911	4 138	143
	Nursing assistants per 100 000	2025 Mar	61.6	73	35.5
	Occupational therapists	2025 Mar	944	162	7
	Occupational therapists per 100 000	2025 Mar	3.2	3.6	2.7
	Pharmacists	2025 Mar	3 586	405	17
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	18.6	15.6
	Physiotherapists	2025 Mar	1 188	155	7
	Physiotherapists per 100 000	2025 Mar	2.2	2.7	1.7
	Professional nurses	2025 Mar	73 583	5 582	273
	Professional nurses per 100 000	2025 Mar	141.3	103.6	71.5
	Speech therapists/audiologists	2025 Mar	592	84	4

Other

Worst 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	36 204 000
		Expenditure	33 510 653
		Over- (underspend)	(7.4%)
2.2 Community Health Clinics	Provincial	Budget	229 734 000
		Expenditure	222 675 428
		Over- (underspend)	(3.1%)
2.3 Community Health Centres	Provincial	Budget	60 747 000
		Expenditure	57 112 890
		Over- (underspend)	(6.0%)
2.4 Community-based Services	Provincial	Budget	34 079 000
		Expenditure	32 943 045
		Over- (underspend)	(3.3%)
2.6 HIV/AIDS	Provincial	Budget	138 386 000
		Expenditure	141 769 794
		Over- (underspend)	2.4%
2.7 Nutrition	Provincial	Budget	4 858 000
		Expenditure	5 714 611
		Over- (underspend)	17.6%
2.9 District Hospitals	Provincial	Budget	471 766 000
		Expenditure	478 227 720
		Over- (underspend)	1.4%
Local government expenditure	Transfer to LG	Budget	-14 192 289
		Expenditure	-14 145 661
		Over- (underspend)	(0.3%)
	LG expenditure	Budget	32 627 465
		Expenditure	29 913 267
		Over- (underspend)	(8.3%)
Total		Budget	994 209 176
		Expenditure	987 721 746
		Over- (underspend)	(0.7%)

(under) - overspend

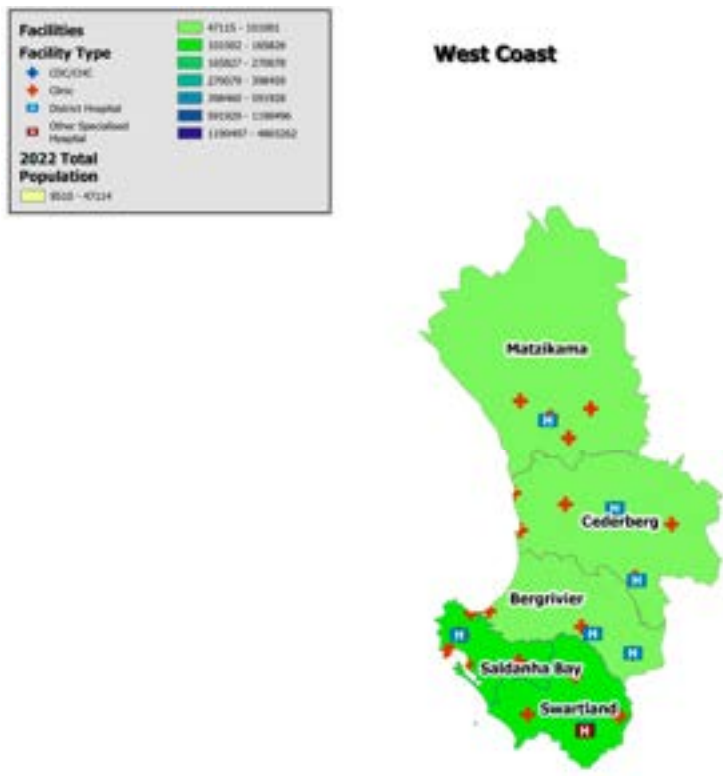


(100.0%) 100.0%

Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations



Cape Winelands District Municipality (DC2)

The Cape Winelands District Municipality⁵ is a Category C municipality situated in the Western Cape Province. The district consists of five local municipalities, namely: Drakenstein, Stellenbosch, Witzenberg, Breede Valley and Langeberg.

Area: 21 478km²

Population (2024)⁶: 1 018 261

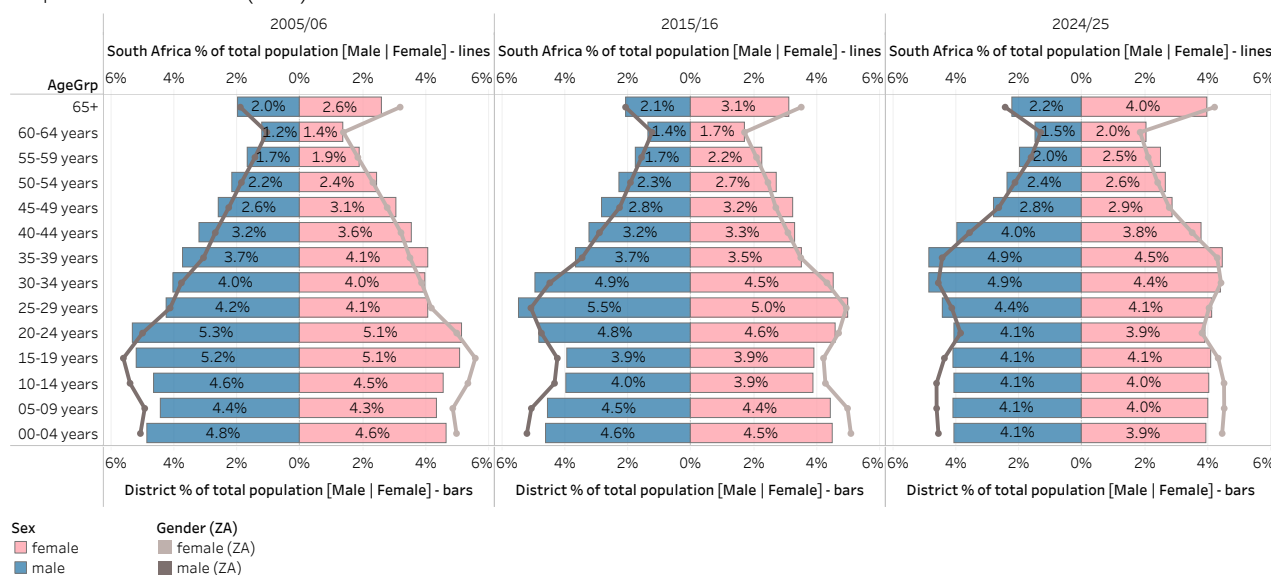
Households⁵: 242 283

Cities/Towns:

Ashton, Bonnievale, Ceres, De Doorns, Franschhoek, Gouda, Klappmuts, McGregor, Montagu, Op-Die-Berg, Paarl, Pniel, Prince Alfred Hamlet, Rawsonville, Robertson, Saron, Stellenbosch, Stellenbosch Farms, Touws River, Tulbagh, Wellington, Wolseley, Worcester

District percentage population by age-gender group compared to South Africa

Cape Winelands DM (DC2)



5 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

6 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country ZA	Province WC	District DC2	WC022	WC023	Local Municipality WC024	WC025	WC026
			South Africa	Western Cape	Cape Winelands DM	Witzenberg LM	Drakenstein LM	Stellenbosch LM	Breedte Valley LM	Langeberg LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	54.1	33.9	0	38.7	40.1	24.7	63.5
Maternal death in facility (No)		2024/25	902	51	5	0	2	1	1	1
Live birth in facility (No)		2024/25	812 908	90 843	14 162	1 359	5 080	2 405	3 834	1 484
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	11.6	12.3	16.7	11.4	8.7	13	15
Delivery 10-19 years in facility (No)		2024/25	117 195	10 448	1 737	229	575	212	497	224
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	72.4	64.7	34.7	98.4	80.8	50.4	58
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	783	161	56	12	17	60	16
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	60.6	56.6	73.2	56.1	52.5	43.5	83
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	54 684	8 001	1 006	2 815	1 273	1 668	1 239
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	74.6	79.1	84	81.1	77.4	77	75
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	72 466	11 092	1 727	3 680	1 776	2 535	1 374
Antenatal 1st visit - total (No)		2024/25	851 805	97 166	14 016	2 057	4 540	2 294	3 292	1 833
Couple year protection rate (%)	Output	2024/25	60.6	52.2	66.4	68.5	70.3	45.4	74.5	80.5
Contraceptive years dispensed (No)		2024/25	8 476 160	889 418	153 839	24 352	47 783	24 589	35 440	21 675
Cervical cancer screening coverage (%)	Output	2024/25	40	24.8	28.1	24.2	26	17.9	39.7	36.8
Delivery 10-14 years in facility (No)		2024/25	2 387	296	40	7	11	9	9	4
Delivery 15-19 years in facility (No)		2024/25	114 808	10 152	1 697	222	564	203	488	220
Delivery by Caesarean section rate (%)		2024/25	33.6	33.5	35.9	17.2	40.6	41.8	38	22.5
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	29.6	21.3	17.2		23.7		22.5
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	16.8	16.2	15.2	14.4	14.7	21.7	11.3

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province WC	District DC2	WC022	WC023	Local Municipality WC024	WC025	WC026
			South Africa	Western Cape	Cape Winelands DM	Witzenberg LM	Drakenstein LM	Stellenbosch LM	Breedte Valley LM	Langeberg LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	1.5	1.2	0.92	1.1	1.2	1.8	0.73
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	0.33	0.39	0.55	0.42	0	0.34	0.55
Diarrhoea death under 5 years (No)		2024/25	611	20	4	1	1	0	1	1
Diarrhoea separation under 5 years (No)		2024/25	44 830	5 972	1 032	183	240	133	294	182
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	6.9	6	8.1	6.1	3.7	7.6	3.4
Live birth in facility (No)		2024/25	812 908	90 843	14 162	1 359	5 080	2 405	3 834	1 484
Neonatal death in facility rate (per1K)	Impact	2024/25	13	8.3	6.6	8.8	6.1	3.7	9.7	3.4
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	1.2	0.9	1.3	0.79	0.5	1.3	0.61
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	0.19	0.16	0	0	0	0.49	0.3
Pneumonia death under 5 years (No)		2024/25	694	24	3	0	0	0	2	1
Pneumonia separation under 5 years (No)		2024/25	51 734	12 693	1 827	363	398	325	410	331
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	2.2	3.6	3.2	3.7	0	8.3	0
Severe acute malnutrition death under 5 years (No)		2024/25	613	10	5	1	1	0	3	0
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	456	138	31	27	13	36	31
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.32	0.35	1.1	0	0	0.66	0
Infant PCR test positive around 10 weeks (No)		2024/25	488	31	4	2	0	0	2	0
Infant PCR test around 10 weeks (No)		2024/25	133 544	9 759	1 147	188	286	253	302	118
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	72.5	70.4	66.6	71	69.8	70.6	73.2
Immunised fully under 1 year new (No)		2024/25	903 001	84 488	11 738	1 521	3 725	2 285	2 561	1 646
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	39.8	41.5	48.4	32.5	47.6	35.3	57.8
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	36 621	5 021	710	1 234	1 115	997	965
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	13 423	2 071	210	750	198	748	165
Measles 2nd dose coverage (%)	Output	2024/25	76.2	69.5	66.2	63	63.6	62.1	70.7	74.6
Measles 2nd dose (No)		2024/25	910 418	80 721	11 003	1 433	3 320	2 025	2 554	1 671
School Grade 1 screening coverage (%)	Output	2024/25	24.8	28.4	51.2					
School Grade 8 screening coverage (%)	Output	2024/25	20.7	7.3	5.1					
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	51.2	51.7	54.6	55.5	49.2	44.3	55.8
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	447 076	68 317	9 877	23 036	12 746	12 728	9 930
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	78.9	72.5	64.2	72.4	71.5	77.9	74.3
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	16.8	16.2	15.2	14.4	14.7	21.7	11.3

Performance
Other
Best 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province WC	District DC2
		South Africa	Western Cape	Cape Winelands DM
Total living with HIV (No)	2025 Q1	8 058 189	541 543	62 033
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	332 547	38 361
Clients remaining on ART rate (%)	2025 Q1	69.7	61.4	61.8
Antiretroviral effective coverage (%)	2025 Q1	51	17	15
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	93	91.9
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	96 341	9 987
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	90 299	9 208
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93	91.3
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	1 711	85
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	68	66.7
Child ART Total (No)	2025 Q1	281 201	20 016	2 047
Male condom distribution coverage (No)	2024/25	29.9	22.7	29.2
Male condoms distributed (No)	2024/25	663 401 836	65 969 800	11 289 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	29.1	31.6
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	70.9	68.4

Performance

- Other
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province WC	District DC2	Local Municipality				
			South Africa	Western Cape	Cape Winelands DM	Witzenberg LM	WC023 Drakenstein LM	WC024 Stellenbosch LM	WC025 Breede Valley LM	WC026 Langeberg LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	43 886	8 051	1 315	2 131	1 194	1 893	1 518
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	33 624	6 307	1 026	1 723	870	1 390	1 298
TB DS treatment success rate (%)	2023	DHIS	76.6	76.6	78.3	78	80.9	72.9	73.4	85.5
		EDRWeb	76.2	75.4	76.8					
DS TB patients who died (No)	2023	DHIS	14 486	1 750	330	44	100	65	72	49
TB DS death rate (%)	2023	DHIS	6.6	4	4.1	3.3	4.7	5.4	3.8	3.2
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	8 360	1 296	245	308	259	313	171
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	19	16.1	18.6	14.5	21.7	16.5	11.3
TB MDR treatment success rate (%)	2023	DHIS	0.37	2.2	0	0				0
		EDRWeb	64.7	53.2	62.5					
TB MDR client death rate (%)	2023	DHIS	4	4.5	50	100				0
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	44.2	0					
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	7 737 293	1 189 896	216 381	329 842	192 162	278 506	173 005
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	75.8	88.8	109.6	76.9	94.5	85.8	93
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	1 460 442	219 758	39 438	58 965	29 708	56 883	34 764
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	84.4	90.6	99.8	85.7	88.9	93.7	86.6
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	99.1	94.8	113.3	84.2	93.3	104.9	91.7
		EDRWeb	90.8	99.1	94.8					
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.1	91.4	95.9	94.2	88.1	92.9	81.2
		EDRWeb	94.4	95.1	91.4					

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

		Country ZA South Africa	Province WC Western Cape	District DC2 Cape Winelands DM	Local Municipality				
					WC022 Witzenberg LM	WC023 Drakenstein LM	WC024 Stellenbosch LM	WC025 Breede Valley LM	WC026 Langeberg LM
Cataract surgery rate (per1mill)	2024/25	918	811.5	1 040	0	2 070	0	2 017	0
Client 18 years and older seen for suicide attempt (No)	2024/25	30 481	2 566	417	45	117	50	147	58
Client under 18 years seen for suicide attempt (No)	2024/25	11 895	751	165	13	51	20	57	24
Dental extraction to restoration ratio (No)	2024/25	13.4	13.5	18	24.7	7.1	15.9	36.1	130.1
Mental health case load (No)	2024/25	1.9	1.8	1.4	0.74	1.2	1.9	1.7	1.6
Mental health clients total (No)	2024/25	404 145	246 819	23 842	1 836	6 248	4 689	7 236	3 833
Mental health separation rate (%)	2024/25	4.1	4.3	2.6	2.3	2.7	3.7	1.8	4.1
Mental health visit under 18 years (No)	2024/25	195 066	19 574	2 354	169	456	753	630	346
Spectacles issued to an adult rate (%)	2024/25	60.9	67.3	86	59.6	98.2	73.3	99	99.7
Spectacles issued to child rate (%)	2024/25	56.9	58.3	71.7	45.5	100	114.3	94	65.7
Child and adolescent attempted suicide rate (%)	2024/25	28.1	22.6	28.4	22.4	30.4	28.6	27.9	29.3
Mental health involuntary admission rate (%)	2024/25	40.3	61.9	75.3	91.9	83.8	54.7	93	43.5
Mental health visit 18 years and older rate (%)	2024/25	91.9	92.1	90.1	90.8	92.7	83.9	91.3	91
PHC client treated for mental disorder new (No)	2024/25	43 333	4 968	473	139	133	40	86	75

■ Other

Source: webDHIS

Quality of service delivery platform

		Country ZA South Africa	Province WC Western Cape	District DC2 Cape Winelands DM
Percentage Ideal clinics (%)	2024/25	80	79	76

Performance

■ Other

Source: Ideal Clinic database

Facilities by level

		District DC2 Cape Winelands DM	Local Municipality				
			WC022 Witzenberg LM	WC023 Drakenstein LM	WC024 Stellenbosch LM	WC025 Breede Valley LM	WC026 Langeberg LM
Clinic	March 2025	41	8	11	7	8	7
CHC	March 2025	5		3	1	1	
District Hospital	March 2025	4	1		1		2
Regional Hospital	March 2025	2		1		1	
Specialised TB Hospital	March 2025	1				1	

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA South Africa	Province WC Western Cape	District DC2 Cape Winelands DM
PERSAL	Dental practitioners	2025 Mar	645	74	20
	Dental practitioners per 100 000	2025 Mar	1.6	1.6	2.9
	Enrolled nurses	2025 Mar	27 471	2 642	316
	Enrolled nurses per 100 000	2025 Mar	51.4	46.6	38.2
	Medical practitioners	2025 Mar	15 309	1 527	209
	Medical practitioners per 100 000	2025 Mar	33.2	33.1	31.7
	Nursing assistants	2025 Mar	32 911	4 138	330
	Nursing assistants per 100 000	2025 Mar	61.6	73	39.9
	Occupational therapists	2025 Mar	944	162	11
	Occupational therapists per 100 000	2025 Mar	3.2	3.6	1.9
	Pharmacists	2025 Mar	3 586	405	34
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	18.6	12.6
	Physiotherapists	2025 Mar	1 188	155	12
	Physiotherapists per 100 000	2025 Mar	2.2	2.7	1.5
	Professional nurses	2025 Mar	73 583	5 582	617
	Professional nurses per 100 000	2025 Mar	141.3	103.6	79.5
	Speech therapists/audiologists	2025 Mar	592	84	8

Other

Best 10 DM

Worst 10 DM

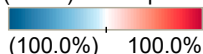
Source: PERSAL



District health budget and expenditure, FY 2025

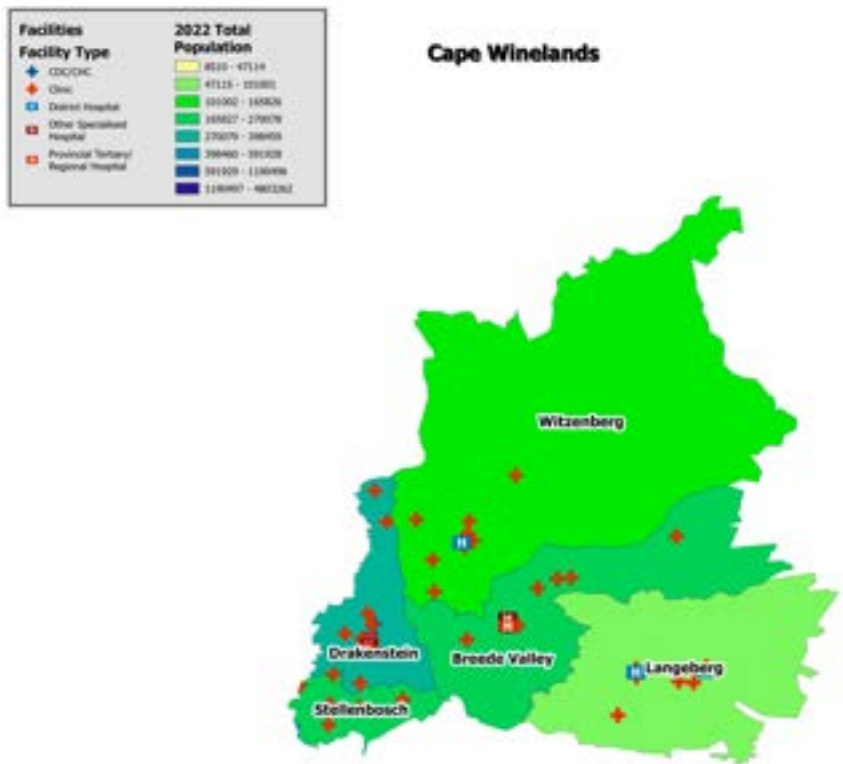
			FY 2025
2.1 District Management	Provincial	Budget	52 513 000
		Expenditure	51 948 228
		Over- (underspend)	(1.1%)
2.2 Community Health Clinics	Provincial	Budget	448 696 000
		Expenditure	435 773 865
		Over- (underspend)	(2.9%)
2.3 Community Health Centres	Provincial	Budget	232 499 000
		Expenditure	222 291 918
		Over- (underspend)	(4.4%)
2.4 Community-based Services	Provincial	Budget	35 492 000
		Expenditure	35 501 529
		Over- (underspend)	0.0%
2.6 HIV/AIDS	Provincial	Budget	225 497 000
		Expenditure	222 421 570
		Over- (underspend)	(1.4%)
2.7 Nutrition	Provincial	Budget	12 023 000
		Expenditure	11 243 938
		Over- (underspend)	(6.5%)
2.9 District Hospitals	Provincial	Budget	350 986 000
		Expenditure	365 536 240
		Over- (underspend)	4.1%
Local government expenditure	Transfer to LG	Budget	-653 000
		Expenditure	-798 902
		Over- (underspend)	22.3%
	LG expenditure	Budget	45 772 716
		Expenditure	42 601 790
		Over- (underspend)	(6.9%)
Total		Budget	1 402 825 716
		Expenditure	1 386 520 176
		Over- (underspend)	(1.2%)

(under) - overspend



Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





Overberg District Municipality (DC3)

The Overberg District Municipality⁷ is a Category C municipality situated in the Western Cape Province. The municipality is the smallest district in the province, making up only 9% of its geographical area. The following local municipalities form the Overberg District: Theewaterskloof, Swellendam, Overstrand and Cape Agulhas.

Area: 12 241km²

Population (2024)⁸: 328 362

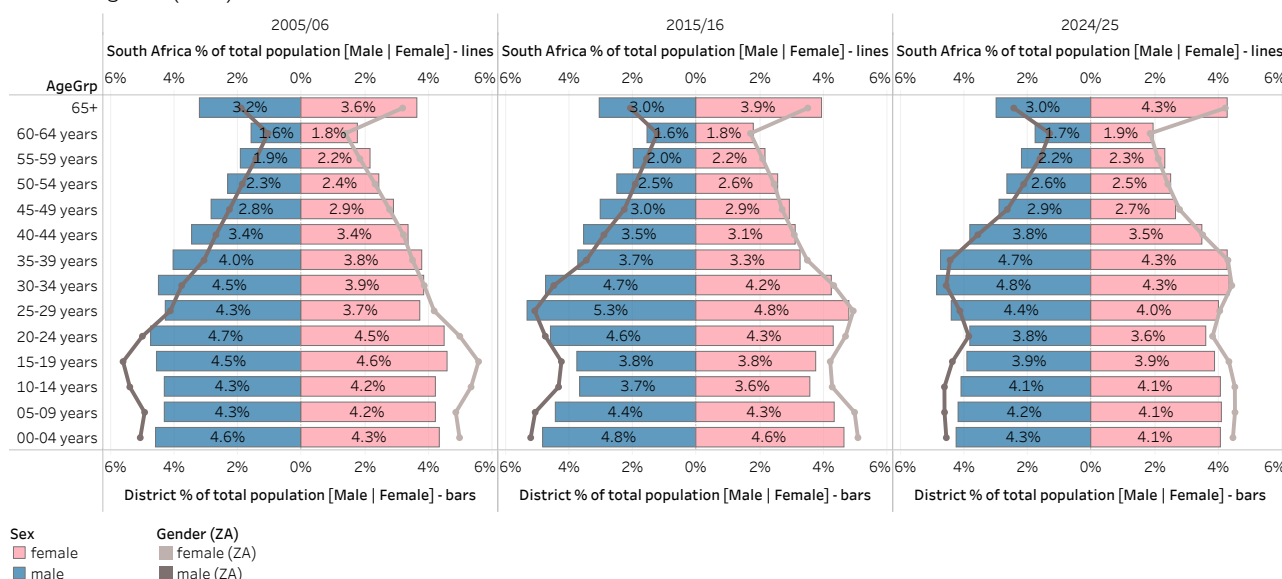
Households⁷: 134 798

Cities/Towns:

Agulhas, Arniston, Barrydale, Betty's Bay, Birkenhead, Bredasdorp, Bot River, Buffeljagsrivier, Caledon/Myddleton, De Kelders, Elim, Fishershaven, Franskraal, Gans Bay, Genadendal, Grabouw, Greyton, Hawston, Hermanus, Infanta, Kleinmond, Klipdale, Malagas, Napier, Onrus, Pearly Beach, Pringle Bay, Proteem, Riviersonderend, Rooi-Els, Sand Bay, Stanford, Struis Bay, Suiderstrand Suurbraak, Swellendam, Theewaterskloof, Van Dyks Bay, Vermont, Villiersdorp

District percentage population by age-gender group compared to South Africa

Overberg DM (DC3)



⁷ The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

⁸ Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

				Country ZA	Province WC	District DC3	Local Municipality			
				South Africa	Western Cape	Overberg DM	WC031 Theewaterskloof LM	WC032 Overstrand LM	WC033 Cape Agulhas LM	WC034 Swellendam LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25		105.4	54.1	68.8	171.4	0	0	0
Maternal death in facility (No)		2024/25		902	51	3	3	0	0	0
Live birth in facility (No)		2024/25		812 908	90 843	4 170	1 629	1 630	410	501
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25		14.4	11.6	13.5	15.6	11	11.4	15.6
Delivery 10-19 years in facility (No)		2024/25		117 195	10 448	533	252	157	47	77
Antenatal client initiated on ART rate (%)	Outcome	2024/25		96.6	72.4	76	73.5	83	90.9	51.9
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25		3 678	783	63	11	36	5	11
Mother postnatal visit within 6 days rate (%)	Output	2024/25		83.2	60.6	76.5	69	80	88.3	81.2
Mother postnatal visit within 6 days after delivery (No)		2024/25		677 994	54 684	3 016	1 113	1 138	363	402
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25		72.8	74.6	78	75.6	75.3	85.6	86.4
Antenatal 1st visit before 20 weeks (No)		2024/25		620 234	72 466	4 136	1 605	1 429	507	595
Antenatal 1st visit - total (No)		2024/25		851 805	97 166	5 302	2 122	1 899	592	689
Couple year protection rate (%)	Output	2024/25		60.6	52.2	76.7	68.3	86.9	65.7	83.2
Contraceptive years dispensed (No)		2024/25		8 476 160	889 418	50 944	18 512	20 738	5 106	6 587
Cervical cancer screening coverage (%)	Output	2024/25		40	24.8	27.1	21	34.9	15.3	35
Delivery 10-14 years in facility (No)		2024/25		2 387	296	26	12	8	2	4
Delivery 15-19 years in facility (No)		2024/25		114 808	10 152	507	240	149	45	73
Delivery by Caesarean section rate (%)		2024/25		33.6	33.5	22.6	18.6	24.2	34.3	21.4
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25		28.9	29.6	25.6	26.1	24.2	34.3	21.4
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	16.8	13.3	23.4	3.7	9.7	13.8

■ Other
■ Best 10 DM
■ Worst 10 DM

Source: webDHIS

Child Health

				Country ZA	Province WC	District DC3	Local Municipality			
				South Africa	Western Cape	Overberg DM	WC031 Theewaterskloof LM	WC032 Overstrand LM	WC033 Cape Agulhas LM	WC034 Swellendam LM
Death in facility under 1 year rate (%)	Impact	2024/25		3.9	1.5	1.4	1.9	1.4	1.4	0.98
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25		1.4	0.33	0	0	0	0	0
Diarrhoea death under 5 years (No)		2024/25		611	20	0	0	0	0	0
Diarrhoea separation under 5 years (No)		2024/25		44 830	5 972	311	76	140	32	63
Early neonatal death in facility rate (per1K)	Impact	2024/25		9.8	6.9	6.5	4.9	4.9	12.2	12
Live birth in facility (No)		2024/25		812 908	90 843	4 170	1 629	1 630	410	501
Neonatal death in facility rate (per1K)	Impact	2024/25		13	8.3	6.7	4.9	5.5	12.2	12
Death under 5 years against live birth rate (%)	Impact	2024/25		1.9	1.2	0.96	0.8	0.92	1.5	1.2
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25		1.3	0.19	0.45	0	1.2	0	0
Pneumonia death under 5 years (No)		2024/25		694	24	3	0	3	0	0
Pneumonia separation under 5 years (No)		2024/25		51 734	12 693	667	156	254	112	145
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25		6.9	2.2	7.7	12.5	0		0
Severe acute malnutrition death under 5 years (No)		2024/25		613	10	1	1	0	0	0
Severe acute malnutrition inpatient under 5 years (No)		2024/25		8 904	456	13	8	4	0	1
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25		0.37	0.32	0.74	0.83	0.45	0	4
Infant PCR test positive around 10 weeks (No)		2024/25		488	31	3	1	1	0	1
Infant PCR test around 10 weeks (No)		2024/25		133 544	9 759	403	121	220	37	25
Immunisation under 1 year coverage (%)	Output	2024/25		75.1	72.5	86.2	86.1	89.8	88.9	73.6
Immunised fully under 1 year new (No)		2024/25		903 001	84 488	4 491	1 789	1 768	449	485
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25		43.9	39.8	45.6	58.5	33.8	38.9	40.2
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25		362 294	36 621	2 072	1 126	532	201	213
Live birth under 2500g in facility rate (%)	Outcome	2024/25		115 709	13 423	561	228	188	58	87
Measles 2nd dose coverage (%)	Output	2024/25		76.2	69.5	83.8	94.2	74.2	88.3	76.4
Measles 2nd dose (No)		2024/25		910 418	80 721	4 377	1 962	1 463	447	505
School Grade 1 screening coverage (%)	Output	2024/25		24.8	28.4	62.9				
School Grade 8 screening coverage (%)	Output	2024/25		20.7	7.3					
Vitamin A dose 12-59 months coverage (%)	Output	2024/25		66.9	51.2	60	73.6	45.2	63.6	58.5
Vitamin A dose 12-59 months (No)		2024/25		4 722 715	447 076	24 954	12 203	7 107	2 566	3 078
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25		68.6	78.9	87.3	92.6	80	102.4	80.4
Stillbirth in facility rate (per1K)	Impact	2024/25		20.4	16.8	13.3	23.4	3.7	9.7	13.8

Performance
■ Other
■ Best 10 DM
■ Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA South Africa	Province WC Western Cape	District DC3 Overberg DM
Total living with HIV (No)	2025 Q1	8 058 189	541 543	25 377
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	332 547	14 733
Clients remaining on ART rate (%)	2025 Q1	69.7	61.4	58.1
Antiretroviral effective coverage (%)	2025 Q1	51	17	24.1
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	93	94.2
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	96 341	6 428
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	90 299	6 049
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93	93.7
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	1 711	64
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	68	100
Child ART Total (No)	2025 Q1	281 201	20 016	590
Male condom distribution coverage (No)	2024/25	29.9	22.7	34.2
Male condoms distributed (No)	2024/25	663 401 836	65 969 800	4 511 600
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	29.1	38.4
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	70.9	61.6

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA South Africa	Province WC Western Cape	District DC3 Overberg DM	Local Municipality WC031 Theewaterskloof LM	WC032 Overstrand LM	WC033 Cape Agulhas LM	WC034 Swellendam LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	43 886	2 494	1 117	694	269	414
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	33 624	1 769	704	563	180	322
TB DS treatment success rate (%)	2023	DHIS	76.6	76.6	70.9	63	81.1	66.9	77.8
		EDRWeb	76.2	75.4	69.9				
DS TB patients who died (No)	2023	DHIS	14 486	1 750	88	32	29	12	15
TB DS death rate (%)	2023	DHIS	6.6	4	3.5	2.9	4.2	4.5	3.6
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	8 360	636	380	102	77	77
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	19	25.5	34	14.7	28.6	18.6
TB MDR treatment success rate (%)	2023	DHIS	0.37	2.2	0		0	0	0
		EDRWeb	64.7	53.2	51.3				
TB MDR client death rate (%)	2023	DHIS	4	4.5	14.3		0	33.3	0
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	44.2	0				
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	7 737 293	474 221	188 421	146 124	67 962	71 714
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	75.8	74.8	73.9	69.4	84.1	81.6
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	1 460 442	78 305	29 323	23 772	11 966	13 244
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	84.4	87.9	79.1	85.5	107.9	100.9
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	99.1	101	91.1	98.1	287.5	101.4
		EDRWeb	90.8	99.1	101				
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.1	101.7	100.1	100.2	120.7	95.7
		EDRWeb	94.4	95.1	101.7				

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

			Country ZA	Province WC	District DC3	Local Municipality			
			South Africa	Western Cape	Overberg DM	WC031 Theewaterskloof LM	WC032 Overstrand LM	WC033 Cape Agulhas LM	WC034 Swellendam LM
Cataract surgery rate (per1mill)	per 1 million	2024/25	918	811.5	0	0	0	0	0
Client 18 years and older seen for suicide attempt (No)	Number	2024/25	30 481	2 566	127	4	56	31	36
Client under 18 years seen for suicide attempt (No)	Number	2024/25	11 895	751	30	4	14	7	5
Dental extraction to restoration ratio (No)	Number	2024/25	13.4	13.5	22.4	37.9	16.1	32	14.5
Mental health case load (No)	Number	2024/25	1.9	1.8	1.4	1.2	1.2	2.6	1.7
Mental health clients total (No)	nan	2024/25	2 404 145	246 819	10 840	3 653	2 991	2 394	1 802
Mental health separation rate (%)	Percentage	2024/25	4.1	4.3	3.4	2.2	4.3	4.4	2.5
Mental health visit under 18 years (No)	Number	2024/25	195 066	19 574	1 086	497	208	198	183
Spectacles issued to an adult rate (%)	Percentage	2024/25	60.9	67.3	62.7	70	59.2	12.1	100
Spectacles issued to child rate (%)	Percentage	2024/25	56.9	58.3	32.4	96.2	1.5	9.1	75
Child and adolescent attempted suicide rate (%)	nan	2024/25	28.1	22.6	19.1	50	20	18.4	12.2
Mental health involuntary admission rate (%)	nan	2024/25	40.3	61.9	17.9	91.5	0	2.3	0
Mental health visit 18 years and older rate (%)	nan	2024/25	91.9	92.1	90	86.4	93	91.7	89.8
PHC client treated for mental disorder new (No)	Number	2024/25	43 333	4 968	342	3	145	121	73

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA	Province WC	District DC3
		South Africa	Western Cape	Overberg DM
Percentage Ideal clinics (%)	2024/25	80	79	89

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC3	Local Municipality			
		Overberg DM	WC031 Theewaterskloof LM	WC032 Overstrand LM	WC033 Cape Agulhas LM	WC034 Swellendam LM
Clinic	March 2025	17	5	4	3	5
CHC	March 2025	2	1	1		
District Hospital	March 2025	4	1	1	1	1

Other

Source: webDHIS



Human Resources – filled posts

			Country ZA	Province WC	District DC3
			South Africa	Western Cape	Overberg DM
PERSAL	Dental practitioners	2025 Mar	645	74	2
	Dental practitioners per 100 000	2025 Mar	1.6	1.6	1.5
	Enrolled nurses	2025 Mar	27 471	2 642	85
	Enrolled nurses per 100 000	2025 Mar	51.4	46.6	32.3
	Medical practitioners	2025 Mar	15 309	1 527	35
	Medical practitioners per 100 000	2025 Mar	33.2	33.1	17.9
	Nursing assistants	2025 Mar	32 911	4 138	66
	Nursing assistants per 100 000	2025 Mar	61.6	73	25.1
	Occupational therapists	2025 Mar	944	162	3
	Occupational therapists per 100 000	2025 Mar	3.2	3.6	2.3
	Pharmacists	2025 Mar	3 586	405	11
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	18.6	18.2
	Physiotherapists	2025 Mar	1 188	155	3
	Physiotherapists per 100 000	2025 Mar	2.2	2.7	1.1
	Professional nurses	2025 Mar	73 583	5 582	192
	Professional nurses per 100 000	2025 Mar	141.3	103.6	76.7
	Speech therapists/audiologists	2025 Mar	592	84	4

Other

Worst 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

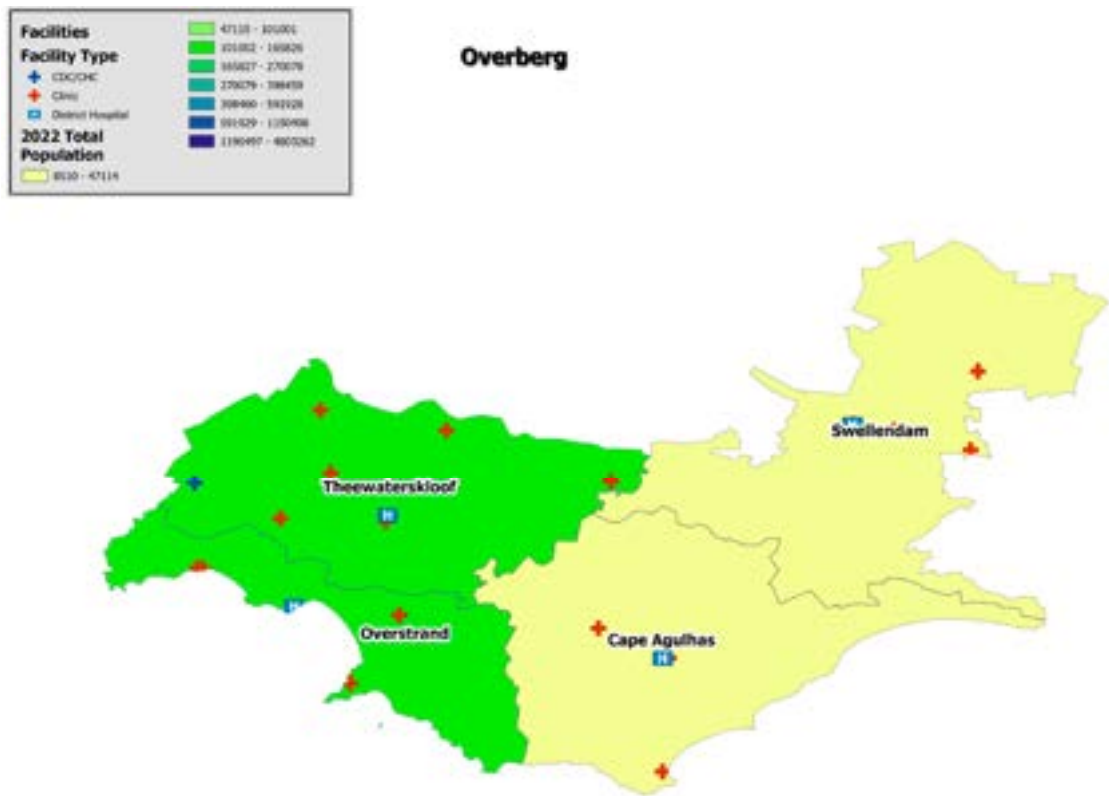
			FY 2025
2.1 District Management	Provincial	Budget	32 292 000
		Expenditure	32 907 713
		Over- (underspend)	1.9%
2.2 Community Health Clinics	Provincial	Budget	150 613 000
		Expenditure	146 963 959
		Over- (underspend)	(2.4%)
2.3 Community Health Centres	Provincial	Budget	112 664 000
		Expenditure	108 517 268
		Over- (underspend)	(3.7%)
2.4 Community-based Services	Provincial	Budget	29 093 000
		Expenditure	31 592 449
		Over- (underspend)	8.6%
2.6 HIV/AIDS	Provincial	Budget	106 300 000
		Expenditure	103 310 055
		Over- (underspend)	(2.8%)
2.7 Nutrition	Provincial	Budget	4 047 000
		Expenditure	4 016 554
		Over- (underspend)	(0.8%)
2.9 District Hospitals	Provincial	Budget	268 652 000
		Expenditure	263 291 206
		Over- (underspend)	(2.0%)
Local government expenditure	Transfer to LG	Budget	-4 361 535
		Expenditure	-2 608 571
		Over- (underspend)	(40.2%)
	LG expenditure	Budget	20 497 401
		Expenditure	18 786 819
		Over- (underspend)	(8.3%)
Total		Budget	719 796 866
		Expenditure	706 777 452
		Over- (underspend)	(1.8%)

(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations



Garden Route District Municipality (DC4)

The Garden Route District Municipality⁹ (previously known as Eden District Municipality) is a Category C municipality situated in the Western Cape Province. The district comprises seven local municipalities: George, Mossel Bay, Knysna, Bitou, Oudtshoorn, Hessequa and Kannaland.

Area: 23 331km²

Population (2024)¹⁰: 676 737

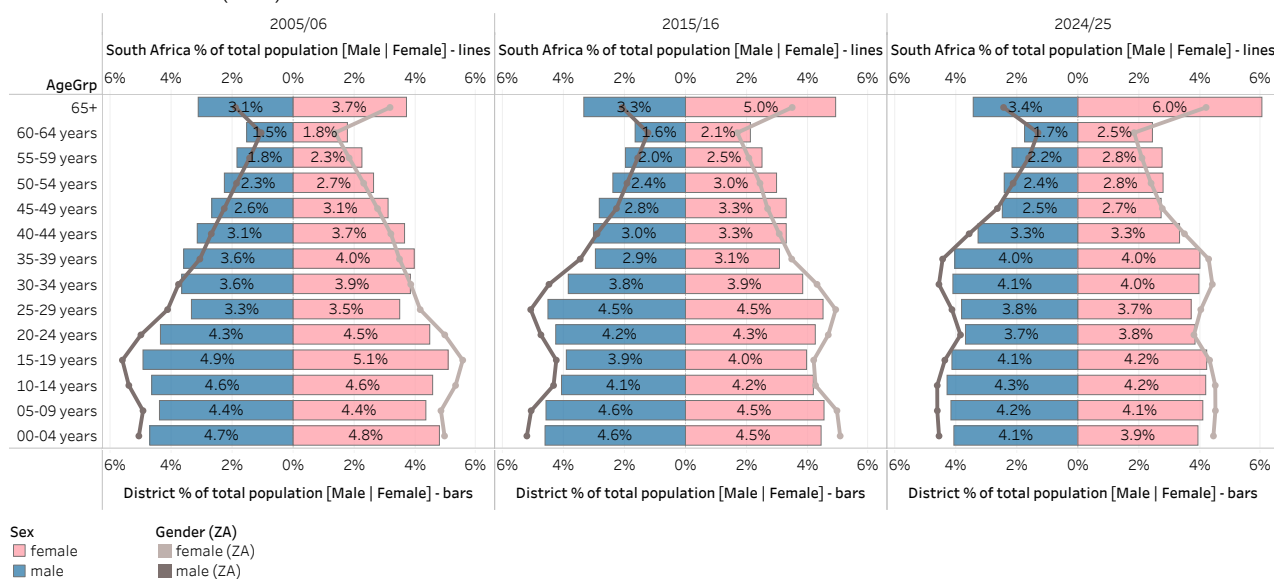
Households⁹: 255 977

Cities/Towns:

Albertinia, Boggoms Bay, Brandwag, Brenton, Brenton-on-Sea, Buffels Bay, Calitzdorp, De Rust, Dysseisdorp, Friemersheim, George, Great Brak River, Gouritsmond, Haarlem, Heidelberg, Herbertsdale, Herolds Bay, Jongensfontein, Keurboomstrand, Knoetzie, Knysna, Krantshoek, Kurland, Kwanokuthula, Ladismith, Mossel Bay, Nature's Valley, Oudtshoorn, Plettenberg Bay, Rheenendal, Riversdale, Sedgefield, Slangrivier, Still Bay, Uniondale, Vanwyksdorp, Victoria Bay, Vleesbaai, Wilderness, Witsand, Wittedrift, Zoar

District percentage population by age-gender group compared to South Africa

Garden Route DM (DC4)



9 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>

10 Mid-year Population Estimates 2024, STATS SA.



Women and maternal health

			Country ZA	Province WC	District DC4	WC041	WC042	WC043	Local Municipality WC044	WC045	WC047	WC048
			South Africa	Western Cape	Garden Route DM	Kamalland LM	Hessequa LM	Mossel Bay LM	George LM	Outshoorn LM	Blou LM	Krysta LM
Maternal mortality in facility rate (per100K)	Impact	2024/25	105.4	54.1	41.4	0	0	0	98.7	0		0
Maternal death in facility (No)		2024/25	902	51	4	0	0	0	4			0
Live birth in facility (No)		2024/25	812 908	90 843	9 240	100	510	1 466	3 923	1 655		1 586
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	11.6	13.7	7.9	21.8	14.1	11.3	19.9		10.2
Delivery 10-19 years in facility (No)		2024/25	117 195	10 448	1 258	8	110	207	444	333		156
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	72.4	86.7	75	100	96.7	78.4	61.9	114.8	87.5
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	783	39	1	1	8	17	4	4	4
Mother postnatal visit within 6 days after delivery (%)	Output	2024/25	83.2	60.6	60.9	266.3	56.5	99	45.8	36.3		49
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	54 684	5 609	269	285	1 452	1 801	609	443	750
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	74.6	80.5	79.9	89.7	80	76.6	78.8	86.6	84.7
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	72 466	8 278	369	638	1 551	2 680	1 191	825	1 024
Antenatal 1st visit - total (No)		2024/25	851 805	97 166	10 284	462	711	1 938	3 500	1 511	953	1 209
Couple year protection rate (%)	Output	2024/25	60.6	52.2	64.3	62.9	56.1	63.3	62.9	80.8	48.5	73.4
Contraceptive years dispensed (No)		2024/25	8 476 160	889 418	91 624	2 700	6 119	13 973	32 705	14 736	8 243	13 148
Cervical cancer screening coverage (%)	Output	2024/25	40	24.8	42.4	39.7	35.1	40.7	41.9	40.8	43.5	51.8
Delivery 10-14 years in facility (No)		2024/25	2 387	296	35	0	2	6	18	5		4
Delivery 15-19 years in facility (No)		2024/25	114 808	10 152	1 223	8	108	201	426	328		152
Delivery by Caesarean section rate (%)		2024/25	33.6	33.5	35.6	0	18.5	35.1	40.7	35.5		31.3
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	29.6	28.6	0	18.5	26.9	0	33.5		31.3
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	16.8	19.1	9.9	11.6	10.8	26.3	19.5		11.2

Other
Best 10 DM
Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province WC	District DC4	WC041	WC042	WC043	Local Municipality WC044	WC045	WC047	WC048
			South Africa	Western Cape	Garden Route DM	Kamalland LM	Hessequa LM	Mossel Bay LM	George LM	Outshoorn LM	Blou LM	Krysta LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	1.5	1.1	0.65	0.96	0.48	2.2	0.51		1
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	0.33	0.32	0	0	0	1.8	0		0.98
Diarrhoea death under 5 years (No)		2024/25	611	20	2	0	0	0	1	0		1
Diarrhoea separation under 5 years (No)		2024/25	44 830	5 972	616	32	24	152	57	249		102
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	6.9	7	20	3.9	4.8	9.4	4.2		6.3
Live birth in facility (No)		2024/25	812 908	90 843	9 240	100	510	1 466	3 923	1 655		1 586
Neonatal death in facility rate (per1K)	Impact	2024/25	13	8.3	8	20	5.9	5.5	11	4.8		6.3
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	1.2	1	2	0.98	0.55	1.4	0.6		0.95
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	0.19	0.12	0	0	0	0.19	0.22		0
Pneumonia death under 5 years (No)		2024/25	694	24	2	0	0	0	1	1		0
Pneumonia separation under 5 years (No)		2024/25	51 734	12 693	1 707	69	145	235	538	446		274
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	2.2	1.6	0	0	0	0	0		10
Severe acute malnutrition death under 5 years (No)		2024/25	613	10	1	0	0	0	0	0		1
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	456	61	2	0	3	5	41		10
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.32	0.11	4.5	0	0	0	0	0	0
Infant PCR test positive around 10 weeks (No)		2024/25	488	31	1	1	0	0	0	0	0	0
Infant PCR test around 10 weeks (No)		2024/25	133 544	9 759	880	22	22	210	339	36	114	137
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	72.5	74	101.2	90.5	90.4	67.9	80.9	55.2	69.2
Immunised fully under 1 year new (No)		2024/25	903 001	84 488	8 124	347	629	1 415	2 735	1 227	748	1 023
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	39.8	55.8	75.2	58.9	47.6	50.2	66.7	57.6	59.1
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	36 621	4 733	279	368	738	1 379	891	467	611
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	13 423	1 507	31	79	178	713	295		211
Measles 2nd dose coverage (%)	Output	2024/25	76.2	69.5	72.1	91.5	90.6	84.8	68	82.4	50.7	65.8
Measles 2nd dose (No)		2024/25	910 418	80 721	7 882	312	627	1 320	2 725	1 245	684	969
School Grade 1 screening coverage (%)	Output	2024/25	24.8	28.4	69							
School Grade 8 screening coverage (%)	Output	2024/25	20.7	7.3	2							
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	51.2	63.1	85.9	86.6	63.5	60.2	62.8	50.6	66.1
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	447 076	55 370	2 356	4 816	7 940	19 359	7 614	5 479	7 806
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	78.9	77.2	108.2	89.9	99	68.3	88	59.8	69.9
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	16.8	19.1	9.9	11.6	10.8	26.3	19.5		11.2

Performance
Other
Best 10 DM

Source: webDHIS

Human immunodeficiency virus (HIV)

		Country ZA	Province WC	District DC4
		South Africa	Western Cape	Garden Route DM
Total living with HIV (No)	2025 Q1	8 058 189	541 543	48 726
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	332 547	31 833
Clients remaining on ART rate (%)	2025 Q1	69.7	61.4	65.3
Antiretroviral effective coverage (%)	2025 Q1	51	17	36.6
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	93	92.3
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	96 341	19 173
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	90 299	17 735
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93	92.5
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	1 711	111
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	68	66.7
Child ART Total (No)	2025 Q1	281 201	20 016	1 662
Male condom distribution coverage (No)	2024/25	29.9	22.7	24.9
Male condoms distributed (No)	2024/25	663 401 836	65 969 800	6 150 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	29.1	22.6
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	70.9	77.4

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province WC	District DC4	WC041	WC042	WC043	Local Municipality WC044	WC045	WC047	WC048
			South Africa	Western Cape	Garden Route DM	Kannaland LM	Hessequa LM	Mosel Bay LM	George LM	Outshoorn LM	Blou LM	Knysna LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	43 886	5 486	289	360	930	1 992	956	393	566
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	33 624	4 142	205	302	663	1 531	737	299	405
TB DS treatment success rate (%)	2023	DHIS	76.6	76.6	75.5	70.9	83.9	71.3	76.9	77.1	76.1	71.6
		EDRWeb	76.2	75.4	74.4							
DS TB patients who died (No)	2023	DHIS	14 486	1 750	267	14	23	77	68	38	20	27
TB DS death rate (%)	2023	DHIS	6.6	4	4.9	4.8	6.4	8.3	3.4	4	5.1	4.8
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	8 360	1 075	70	35	190	393	179	74	134
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	19	19.6	24.2	9.7	20.4	19.7	18.7	18.8	23.7
TB MDR treatment success rate (%)	2023	DHIS	0.37	2.2	0	0	0	0	0	0		
		EDRWeb	64.7	53.2	47.3							
TB MDR client death rate (%)	2023	DHIS	4	4.5	10	0	0	0	16.7	0		
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	44.2	23.1							
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	7 737 293	1 004 549	53 143	100 511	207 004	307 509	125 223	75 062	136 097
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	75.8	89.4	83.3	88.3	105.3	90	74.8	71.1	100.9
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	1 460 442	164 264	7 307	14 497	29 332	52 056	30 207	11 183	19 682
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	84.4	92.4	73	81.7	103.4	97.8	96.2	74.7	89.4
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	99.1	89.8	97.2	87.5	91.7	43.6	99.3	100	112.5
		EDRWeb	90.8	99.1	89.8							
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.1	87.2	100.4	99.4	91.8	73.5	96.2	91.5	95.5
		EDRWeb	94.4	95.1	87.2							

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS and EDRWeb



Non-communicable diseases

		Country	Province	District	Local Municipality						
		ZA	WC	DC4	WC041	WC042	WC043	WC044	WC045	WC047	WC048
		South Africa	Western Cape	Garden Route DM	Kannaland LM	Hessequa LM	Mossel Bay LM	George LM	Oudtshoorn LM	Bitou LM	Knysna LM
Cataract surgery rate (per1mill)	2024/25	918	811.5	703.4	0	470.2	913.8	1 054	599.7	0	547.7
Client 18 years and older seen for suicide attempt (No)	2024/25	30 481	2 566	273	8	7	33	141	65	5	14
Client under 18 years seen for suicide attempt (No)	2024/25	11 895	751	97	4	3	10	53	16	5	6
Dental extraction to restoration ratio (No)	2024/25	13.4	13.5	13.3	2 168	93.2	18.6	6.7	9.1	13.6	21.2
Mental health case load (No)	2024/25	1.9	1.8	2	2.1	2.3	1.7	2.4	1.9	1.3	1.5
Mental health clients total (No)	2024/25	404 145	246 819	28 238	1 562	3 169	4 255	10 937	4 069	1 572	2 674
Mental health separation rate (%)	2024/25	4.1	4.3	2.6	4.1	1.5	4.3	1.6	1.5		4.5
Mental health visit under 18 years (No)	2024/25	195 066	19 574	2 260	105	404	372	887	178	142	172
Spectacles issued to an adult rate (%)	2024/25	60.9	67.3	91.9	170.8	83.3	77.8	98.9		110.4	
Spectacles issued to child rate (%)	2024/25	56.9	58.3	88.1	178.9	59.2	45.9	88.2		100	
Child and adolescent attempted suicide rate (%)	2024/25	28.1	22.6	26.2	33.3	30	23.3	27.3	19.8	50	30
Mental health involuntary admission rate (%)	2024/25	40.3	61.9	32.4	0	0	14.3	87	0		30.5
Mental health visit 18 years and older rate (%)	2024/25	91.9	92.1	92	93.3	87.3	91.3	91.9	95.6	91	93.6
PHC client treated for mental disorder new (No)	2024/25	43 333	4 968	1 100	22	73	174	781	3	34	13

Other

Source: webDHIS

Quality of service delivery platform

		Country	Province	District
		ZA	WC	DC4
		South Africa	Western Cape	Garden Route DM
Percentage Ideal clinics (%)	2024/25	80	79	85

Performance

Other

Source: Ideal Clinic database

Facilities by level

		District DC4	Local Municipality						
		Garden Route DM	WC041 Kannaland LM	WC042 Hessequa LM	WC043 Mossel Bay LM	WC044 George LM	WC045 Oudtshoorn LM	WC047 Bitou LM	WC048 Knysna LM
Clinic	March 2025	33	4	3	3	10	5	4	4
CHC	March 2025	7			2	2	1	1	1
District Hospital	March 2025	6	1	1	1	1	1		1
Regional Hospital	March 2025	1				1			
Specialised TB Hospital	March 2025	1				1			

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA	Province WC	District DC4
			South Africa	Western Cape	Garden Route DM
PERSAL	Dental practitioners	2025 Mar	645	74	3
	Dental practitioners per 100 000	2025 Mar	1.6	1.6	0.75
	Enrolled nurses	2025 Mar	27 471	2 642	242
	Enrolled nurses per 100 000	2025 Mar	51.4	46.6	45.1
	Medical practitioners	2025 Mar	15 309	1 527	156
	Medical practitioners per 100 000	2025 Mar	33.2	33.1	35.3
	Nursing assistants	2025 Mar	32 911	4 138	270
	Nursing assistants per 100 000	2025 Mar	61.6	73	50.4
	Occupational therapists	2025 Mar	944	162	9
	Occupational therapists per 100 000	2025 Mar	3.2	3.6	2.2
	Pharmacists	2025 Mar	3 586	405	48
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	18.6	25.4
	Physiotherapists	2025 Mar	1 188	155	9
	Physiotherapists per 100 000	2025 Mar	2.2	2.7	1.7
	Professional nurses	2025 Mar	73 583	5 582	526
	Professional nurses per 100 000	2025 Mar	141.3	103.6	102.6
	Speech therapists/audiologists	2025 Mar	592	84	2

Other

Best 10 DM

Worst 10 DM

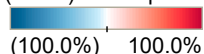
Source: PERSAL



District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	58 399 000
		Expenditure	51 722 314
		Over- (underspend)	(11.4%)
2.2 Community Health Clinics	Provincial	Budget	432 603 000
		Expenditure	440 626 675
		Over- (underspend)	1.9%
2.3 Community Health Centres	Provincial	Budget	35 861 000
		Expenditure	35 290 064
		Over- (underspend)	(1.6%)
2.4 Community-based Services	Provincial	Budget	41 136 000
		Expenditure	39 670 721
		Over- (underspend)	(3.6%)
2.6 HIV/AIDS	Provincial	Budget	174 442 000
		Expenditure	166 816 986
		Over- (underspend)	(4.4%)
2.7 Nutrition	Provincial	Budget	8 256 000
		Expenditure	7 078 142
		Over- (underspend)	(14.3%)
2.9 District Hospitals	Provincial	Budget	480 669 000
		Expenditure	490 555 290
		Over- (underspend)	2.1%
Local government expenditure	Transfer to LG	Budget	-1 748 324
		Expenditure	-1 450 473
		Over- (underspend)	(17.0%)
	LG expenditure	Budget	45 932 614
		Expenditure	44 712 259
		Over- (underspend)	(2.7%)
Total		Budget	1 275 550 290
		Expenditure	1 275 021 979
		Over- (underspend)	0.0%

(under) - overspend



Source: BAS and Local Government (LG)

Population distribution, sub-district boundaries and health facility locations





Central Karoo District Municipality (DC5)

The Central Karoo District Municipality¹¹ is a Category C municipality located in the Western Cape Province. Central Karoo is the largest district in the province, making up a third of its geographical area, and comprises three local municipalities: Laingsburg, Prince Albert and Beaufort West.

Area: 38 854km²

Population (2024)¹²: 78 020

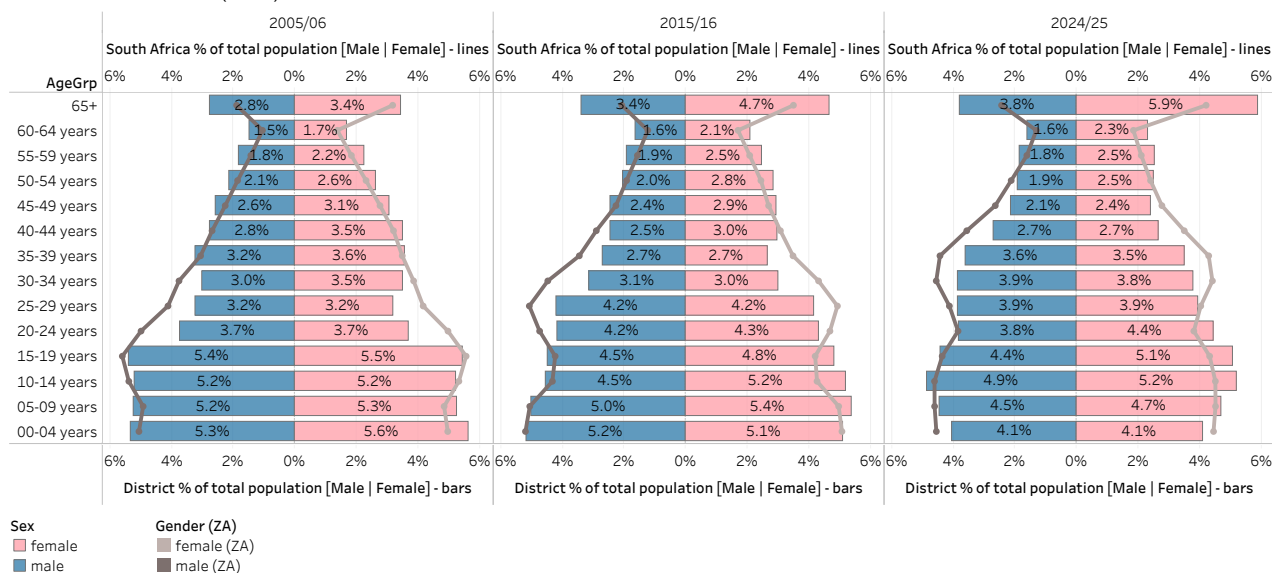
Households¹¹: 27 290

Cities/Towns:

Beaufort West, Klaarstroom, Laingsburg, Leeu Gamka, Matjiesfontein, Merweville, Murraysburg, Nelspoort, Prince Albert, Welgemoed

District percentage population by age-gender group compared to South Africa

Central Karoo DM (DC5)



11 The Local Government Handbook South Africa 2025. A complete guide to municipalities in South Africa. 15th Edition. Available from: <https://municipalities.co.za/#:~:text=The%20Local%20Government%20Handbook%3A%20South%20Africa%202025%20provides,directory%2>.

12 Mid-year Population Estimates 2024, STATS SA.

Women and maternal health

			Country ZA	Province WC	District DC5	Local Municipality WC051	WC052	WC053
			South Africa	Western Cape	Central Karoo DM	Laingsburg LM	Prince Albert LM	Beaufort West LM
Maternal mortality in facility ratio (per100K)	Impact	2024/25	105.4	54.1	214.4	0	0	243.6
Maternal death in facility (No)		2024/25	902	51	2	0	0	2
Live birth in facility (No)		2024/25	812 908	90 843	874	41	50	783
Delivery in 10 to 19 years in facility rate (%)	Outcome	2024/25	14.4	11.6	17.7	14	7.8	18.6
Delivery 10-19 years in facility (No)		2024/25	117 195	10 448	156	6	4	146
Antenatal client initiated on ART rate (%)	Outcome	2024/25	96.6	72.4	37		0	58.8
Antenatal client known HIV positive but NOT on ART at 1st visit (No)		2024/25	3 678	783	5	0	0	5
Mother postnatal visit within 6 days rate (%)	Output	2024/25	83.2	60.6	71.5	155.8	154.9	61.5
Mother postnatal visit within 6 days after delivery (No)		2024/25	677 994	54 684	630	67	79	484
Antenatal 1st visit before 20 weeks rate (%)	Output	2024/25	72.8	74.6	76.3	83.3	84.3	72.9
Antenatal 1st visit before 20 weeks (No)		2024/25	620 234	72 466	916	125	188	603
Antenatal 1st visit - total (No)		2024/25	851 805	97 166	1 200	150	223	827
Couple year protection rate (%)	Output	2024/25	60.6	52.2	79.4	37.9	44.3	98
Contraceptive years dispensed (No)		2024/25	8 476 160	889 418	11 556	783	1 410	9 363
Cervical cancer screening coverage (%)	Output	2024/25	40	24.8	21.6	10.6	32.5	20.7
Delivery 10-14 years in facility (No)		2024/25	2 387	296	3	0	0	3
Delivery 15-19 years in facility (No)		2024/25	114 808	10 152	153	6	4	143
Delivery by Caesarean section rate (%)		2024/25	33.6	33.5	20.8	0	0	23.3
Delivery by Caesarean section rate (district hospitals) (%)	Output	2024/25	28.9	29.6	20.8	0	0	23.3
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	16.8	19.1	46.5	19.6	17.6

■ Other
■ Best 10 DM
■ Worst 10 DM

Source: webDHIS

Child Health

			Country ZA	Province WC	District DC5	Local Municipality WC051	WC052	WC053
			South Africa	Western Cape	Central Karoo DM	Laingsburg LM	Prince Albert LM	Beaufort West LM
Death in facility under 1 year rate (%)	Impact	2024/25	3.9	1.5	1.2	0.77	0.85	1.4
Diarrhoea case fatality under 5 years rate (%)	Impact	2024/25	1.4	0.33	1.3	0	0	1.7
Diarrhoea death under 5 years (No)		2024/25	611	20	2	0	0	2
Diarrhoea separation under 5 years (No)		2024/25	44 830	5 972	150	11	20	119
Early neonatal death in facility rate (per1K)	Impact	2024/25	9.8	6.9	9.2	24.4	40	6.4
Live birth in facility (No)		2024/25	812 908	90 843	874	41	50	783
Neonatal death in facility rate (per1K)	Impact	2024/25	13	8.3	11.4	24.4	40	8.9
Death under 5 years against live birth rate (%)	Impact	2024/25	1.9	1.2	1.6	2.4	4	1.4
Pneumonia case fatality under 5 years rate (%)	Impact	2024/25	1.3	0.19	0	0	0	0
Pneumonia death under 5 years (No)		2024/25	694	24	0	0	0	0
Pneumonia separation under 5 years (No)		2024/25	51 734	12 693	189	16	39	134
Severe acute malnutrition case fatality under 5 years rate (%)	Impact	2024/25	6.9	2.2	0	0	0	0
Severe acute malnutrition death under 5 years (No)		2024/25	613	10	0	0	0	0
Severe acute malnutrition inpatient under 5 years (No)		2024/25	8 904	456	18	3	5	10
Infant PCR test positive around 10 weeks rate (%)	Outcome	2024/25	0.37	0.32	1.4	0	0	1.9
Infant PCR test positive around 10 weeks (No)		2024/25	488	31	1	0	0	1
Infant PCR test around 10 weeks (No)		2024/25	133 544	9 759	70	3	14	53
Immunisation under 1 year coverage (%)	Output	2024/25	75.1	72.5	60.5	55.4	80.7	57.3
Immunised fully under 1 year new (No)		2024/25	903 001	84 488	919	93	180	646
Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate (%)	Output	2024/25	43.9	39.8	51.4	13.8	41.1	58.7
Infant exclusively breastfed at DTaP-IPV-Hib-HBV (Hexavalent) 3rd dose (No)		2024/25	362 294	36 621	512	13	72	427
Live birth under 2500g in facility rate (%)	Outcome	2024/25	115 709	13 423	181	15	19	147
Measles 2nd dose coverage (%)	Output	2024/25	76.2	69.5	58.8	55	72.4	56.7
Measles 2nd dose (No)		2024/25	910 418	80 721	903	93	163	647
School Grade 1 screening coverage (%)	Output	2024/25	24.8	28.4	74.6			
School Grade 8 screening coverage (%)	Output	2024/25	20.7	7.3				
Vitamin A dose 12-59 months coverage (%)	Output	2024/25	66.9	51.2	55	39.5	75.2	53.3
Vitamin A dose 12-59 months (No)		2024/25	4 722 715	447 076	6 817	540	1 368	4 909
DTaP-IPV-Hib-HBV 3rd dose coverage (%)		2024/25	68.6	78.9	65.6	56	78.5	64.5
Stillbirth in facility rate (per1K)	Impact	2024/25	20.4	16.8	19.1	46.5	19.6	17.6

Performance
■ Other
■ Best 10 DM
■ Worst 10 DM

Source: webDHIS



Human immunodeficiency virus (HIV)

		Country ZA	Province WC	District DC5
		South Africa	Western Cape	Central Karoo DM
Total living with HIV (No)	2025 Q1	8 058 189	541 543	3 459
Total Clients remaining on ART at the end of the month (No)	March 2025	5 614 691	332 547	2 373
Clients remaining on ART rate (%)	2025 Q1	69.7	61.4	68.6
Antiretroviral effective coverage (%)	2025 Q1	51	17	40.3
ART client viral load suppressed rate (VLS) (%)	2025 Q1	92.2	93	100
Adult living with HIV viral load done 12m (No)	2025 Q1	4 379 905	96 341	1 348
Adult living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	4 050 502	90 299	1 348
Adult with viral load suppressed rate 12 months (%)	2025 Q1	92.4	93	100
Child living with HIV viral load suppressed (VLS) 12m (No)	2025 Q1	54 941	1 711	46
Child with viral load suppressed rate 12 months (%)	2025 Q1	73.5	68	100
Child ART Total (No)	2025 Q1	281 201	20 016	287
Male condom distribution coverage (No)	2024/25	29.9	22.7	46.1
Male condoms distributed (No)	2024/25	663 401 836	65 969 800	1 212 000
Medical male circumcision 10-14 years rate (%)	2024/25	53.5	29.1	16.3
Medical male circumcision 15 years and older rate (%)	2024/25	46.5	70.9	83.7

Performance

- Other
- Best 10 DM
- Worst 10 DM

Source: webDHIS

Tuberculosis (TB)

			Country ZA	Province WC	District DC5	Local Municipality WC051	WC052	WC053
			South Africa	Western Cape	Central Karoo DM	Laingsburg LM	Prince Albert LM	Beaufort West LM
All DS TB patients in cohort (No)	2023	DHIS	220 052	43 886	685	58	125	502
DS TB patients who completed treatment or were cured (No)	2023	DHIS	168 535	33 624	563	44	99	420
TB DS treatment success rate (%)	2023	DHIS	76.6	76.6	82.2	75.9	79.2	83.7
		EDRWeb	76.2	75.4	80.9			
DS TB patients who died (No)	2023	DHIS	14 486	1 750	33	4	4	25
TB DS death rate (%)	2023	DHIS	6.6	4	4.8	6.9	3.2	5
DS TB patients who were lost to follow up (No)	2023	DHIS	22 558	8 360	89	10	22	57
TB DS client lost to follow up rate (%)	2023	DHIS	10.3	19	13	17.2	17.6	11.4
TB MDR treatment success rate (%)	2023	DHIS	0.37	2.2				
		EDRWeb	64.7	53.2	50.6			
TB MDR client death rate (%)	2023	DHIS	4	4.5				
TB XDR treatment success rate (%)	2023	EDRWeb	57.4	44.2	42.7			
Screen for TB symptoms 5 years and older (No)	2024/25	DHIS	88 174 111	7 737 293	151 841	16 893	21 140	113 808
TB symptom 5 years and older screened in facility rate (%)	2024/25	DHIS	99.8	75.8	91.4	94.5	71.9	95.7
Screen for TB symptoms under 5 years (No)	2024/25	DHIS	16 669 652	1 460 442	27 015	2 340	5 804	18 871
TB symptom child under 5 years screened in facility rate (%)	2024/25	DHIS	99.5	84.4	95.5	96.8	86.9	98.4
TB child under 5 years start on treatment rate (%)	2024/25	DHIS	90.8	99.1	120.8	233.3	105.9	117.9
		EDRWeb	90.8	99.1	120.8			
TB client 5 years and older start on treatment rate (%)	2024/25	DHIS	94.4	95.1	85.7	102	55.3	93.7
		EDRWeb	94.4	95.1	85.7			

- Performance
- Other
 - Best 10 DM
 - Worst 10 DM

Source: webDHIS and EDRWeb

Non-communicable diseases

		Country ZA South Africa	Province WC Western Cape	District DC5 Central Karoo DM	Local Municipality		
					WC051 Laingsburg LM	WC052 Prince Albert LM	WC053 Beaufort West LM
Cataract surgery rate (per1mill)	2024/25	918	811.5	1 307	0	0	1 934
Client 18 years and older seen for suicide attempt (No)	2024/25	30 481	2 566	35	2	6	27
Client under 18 years seen for suicide attempt (No)	2024/25	11 895	751	12	2	0	10
Dental extraction to restoration ratio (No)	2024/25	13.4	13.5	44.4	105.5		41.9
Mental health case load (No)	2024/25	1.9	1.8	1.1	0.71	0.95	1.1
Mental health clients total (No)	2024/25	404 145	246 819	2 164	146	347	1 671
Mental health separation rate (%)	2024/25	4.1	4.3	2.1	3	2.7	1.9
Mental health visit under 18 years (No)	2024/25	195 066	19 574	329	16	101	212
Spectacles issued to an adult rate (%)	2024/25	60.9	67.3	0	0	0	0
Spectacles issued to child rate (%)	2024/25	56.9	58.3	22.2	0	0	40
Child and adolescent attempted suicide rate (%)	2024/25	28.1	22.6	25.5	50	0	27
Mental health involuntary admission rate (%)	2024/25	40.3	61.9	8.6	0	0	13.3
Mental health visit 18 years and older rate (%)	2024/25	91.9	92.1	84.8	89	70.9	87.3
PHC client treated for mental disorder new (No)	2024/25	43 333	4 968	181	18	28	135

Other

Source: webDHIS

Quality of service delivery platform

		Country ZA South Africa	Province WC Western Cape	District DC5 Central Karoo DM
Percentage Ideal clinics (%)	2024/25	80	79	78

Performance

Other

Source: Ideal Clinic database



Facilities by level

		District DC5	Local Municipality		
		Central Karoo DM	WC051 Laingsburg LM	WC052 Prince Albert LM	WC053 Beaufort West LM
Clinic	March 2025	8	1	2	5
CHC	March 2025	1			1
District Hospital	March 2025	4	1	1	2

Other

Source: webDHIS

Human Resources – filled posts

			Country ZA	Province WC	District DC5
			South Africa	Western Cape	Central Karoo DM
PERSAL	Dental practitioners	2025 Mar	645	74	1
	Dental practitioners per 100 000	2025 Mar	1.6	1.6	1.5
	Enrolled nurses	2025 Mar	27 471	2 642	33
	Enrolled nurses per 100 000	2025 Mar	51.4	46.6	49.6
	Medical practitioners	2025 Mar	15 309	1 527	12
	Medical practitioners per 100 000	2025 Mar	33.2	33.1	36.1
	Nursing assistants	2025 Mar	32 911	4 138	48
	Nursing assistants per 100 000	2025 Mar	61.6	73	72.1
	Occupational therapists	2025 Mar	944	162	2
	Occupational therapists per 100 000	2025 Mar	3.2	3.6	6
	Pharmacists	2025 Mar	3 586	405	7
	Pharmaceutical Personnel per 100 000	2025 Mar	16.7	18.6	34.6
	Physiotherapists	2025 Mar	1 188	155	1
	Physiotherapists per 100 000	2025 Mar	2.2	2.7	1.5
	Professional nurses	2025 Mar	73 583	5 582	90
	Professional nurses per 100 000	2025 Mar	141.3	103.6	141.2
	Speech therapists/audiologists	2025 Mar	592	84	1

Other

Best 10 DM

Source: PERSAL

District health budget and expenditure, FY 2025

			FY 2025
2.1 District Management	Provincial	Budget	12 981 000
		Expenditure	12 127 750
		Over- (underspend)	(6.6%)
2.2 Community Health Clinics	Provincial	Budget	64 257 000
		Expenditure	60 853 352
		Over- (underspend)	(5.3%)
2.3 Community Health Centres	Provincial	Budget	0
		Expenditure	0
		Over- (underspend)	
2.4 Community-based Services	Provincial	Budget	8 088 000
		Expenditure	7 848 244
		Over- (underspend)	(3.0%)
2.6 HIV/AIDS	Provincial	Budget	45 322 000
		Expenditure	44 874 702
		Over- (underspend)	(1.0%)
2.7 Nutrition	Provincial	Budget	3 551 000
		Expenditure	2 926 984
		Over- (underspend)	(17.6%)
2.9 District Hospitals	Provincial	Budget	198 279 000
		Expenditure	192 598 444
		Over- (underspend)	(2.9%)
Local government expenditure	Transfer to LG	Budget	-51 150
		Expenditure	-1 007
		Over- (underspend)	(98.0%)
	LG expenditure	Budget	6 664 731
		Expenditure	6 321 949
		Over- (underspend)	(5.1%)
Total	Budget		339 091 581
	Expenditure		327 550 417
	Over- (underspend)		(3.4%)

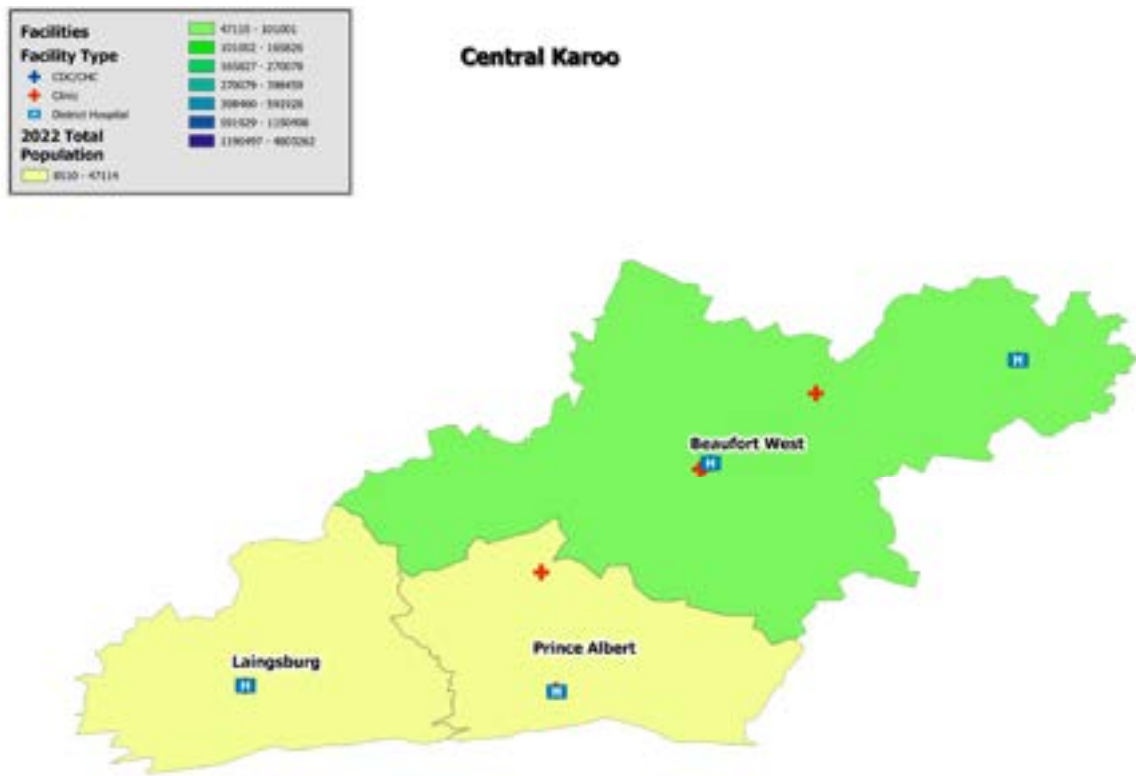
(under) - overspend

 (100.0%) 100.0%

Source: BAS and Local Government (LG)



Population distribution, sub-district boundaries and health facility locations





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